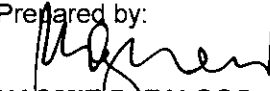




PHILIPPINE PORTS AUTHORITY PMO-LANAO DEL NORTE/ILIGAN Annual Procurement Plan for FY 2022 (Changes in 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CW-001-2022 NRP-LDI-04-21	Repair of Dilapidated Underdeck Structure at Berth No. 4 Along RC Wharf, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	Competitive Bidding	2/10/2022	3/7/2022	3/22/2022	3/24/2022	Corporate Budget	26729532	26729532	0	Removal of damaged concrete portions, install reinforcements, concreting, application of epoxy on exposed rebar, application of glass fiber, and painting and protective coating underneath the structure.
CW-002-2022	Repair of Public Restrooms at New PICO Building, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NP-53.9 - Small Value Procurement	6/22/2022	N/A	7/25/2022	8/3/2022	Corporate Budget	999850	999850	0	Preventive maintenance of the public restroom located at the New PICO building due to leaking waterlines, clogged water closets and septic tank.
CW-003-2022	Repair of CHB Fence at Access Road, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NP-53.9 - Small Value Procurement	6/22/2022	N/A	7/22/2022	7/29/2022	Corporate Budget	995500	995500	0	Preventive maintenance of the damaged CHB fence at the Access Road at the Port of Iligan.
CW-004-2022	Installation of Steel Framed Gate at 4th Street, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NP-53.9 - Small Value Procurement	6/22/2022	N/A	7/25/2022	8/3/2022	Corporate Budget	157500	157500	0	Installation of Steel Framed Gate on the Steel Fence at 4th Street at Port of Iligan for proper passage of personnel to operation areas.
CW-005-2022	Repair and Improvement of Facade at Terminal Management Office, Port of Tubod, Lanao del Norte	PMO Lanao del Norte/Iligan	NP-53.9 - Small Value Procurement	12/7/2022	N/A	12/23/2022	12/26/2022	Corporate Budget	948000	948000	0	Preventive maintenance of the facade at the Terminal Management Office at Port of Tubod. Trimming of trees and proper disposal of waste materials.
CW-006-2022	Clearing and Disposal of Waste Materials Beside Bureau of Plant Industry, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NP-53.9 - Small Value Procurement	12/7/2022	N/A	12/23/2022	12/28/2022	Corporate Budget	497000	497000	0	Waste materials beside the Bureau of Plant Industry to be disposed.
CW-007-2022	Installation of Kilowatt-Hour Meter and Accessories, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NP-53.9 - Small Value Procurement	12/7/2022	N/A	12/23/2022	12/26/2022	Corporate Budget	376000	376000	0	Installation of Submeter and accessories.
CW-008-2022	Repair of Canopy and Improvement of Fire Detection Alarm System at Multi-Purpose Hall, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NP-53.9 - Small Value Procurement	12/7/2022	N/A	12/23/2022	12/26/2022	Corporate Budget	435000	435000	0	Preventive maintenance of the canopy and of the fire alarm system at Multi-Purpose Hall.
CW-009-2022	Repair of Steel Fence and Auxiliary Gate, Port of Kolambugan, Lanao del Norte	PMO Lanao del Norte/Iligan	NP-53.9 - Small Value Procurement	12/7/2022	N/A	12/23/2022	12/26/2022	Corporate Budget	340000	340000	0	Preventive maintenance of the steel fence and auxiliary gate at Port of Kolambugan.
ILI-3285-22	Office Supplies for the First (1st) Quarter of C.Y. 2022	PMO Lanao del Norte/Iligan	Shopping	N/A	N/A	3/11/2022	N/A	Corporate Budget	120413	120413	0	Common-Use Supplies for the first quarter of CY 2022
ILI-3284-22	Janitorial and Other Supplies for the First (1st) Quarter of C.Y. 2022	PMO Lanao del Norte/Iligan	Shopping	N/A	N/A	3/1/2022	3/1/2022	Corporate Budget	55800	55800	0	Janitorial Supplies for the first quarter of CY 2022.
ILI-3331-22	Office Supplies for the Second (2nd) Quarter of C.Y. 2022	PMO Lanao del Norte/Iligan	Shopping	N/A	N/A	5/2/2022	5/17/2022	Corporate Budget	95352	95352	0	Common-Use Supplies for the second quarter of CY 2022
ILI-3340-22	Janitorial and Other Supplies for the Second (2nd) Quarter of C.Y. 2022	PMO Lanao del Norte/Iligan	Shopping	N/A	N/A	4/25/2022	4/26/2022	Corporate Budget	55545	55545	0	Janitorial Supplies for the first quarter of CY 2022.
ILI-3387-22	PPA PMO LNI 45th Anniversary Polo Shirts for C.Y. 2022	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	6/17/2022	6/17/2022	Corporate Budget	68400	68400	0	Issuance of Anniversary Polo Shirts to PMO LNI personnel.
ILI-3433-22	Four (4) Pieces Brand New Tires	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	7/13/2022	7/18/2022	Corporate Budget	80000	80000	0	Replacement of Old Tires to PMO LNI vehicle.
ILI-3444-22	Supply, Fabrication and Installation of PPA Logo Etched Sticker (Light Shade Frost Film Single Strip, 24") at the Conference Room OPM, 2nd Floor Admin Bldg.	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	7/29/2022	8/2/2022	Corporate Budget	75000	75000	0	Installation of New PPA Logo at the Conference Room of the Admin. Building.
ILI-3450-22	Office Supplies for the Third (3rd) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	8/8/2022	8/10/2022	Corporate Budget	68095	68095	0	Common-Use Supplies for the third quarter of CY 2022
ILI-3455-22	Janitorial Supplies for the Third (3rd) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	8/10/2022	8/11/2022	Corporate Budget	60795	60795	0	Janitorial Supplies for the third quarter of CY 2022.
ILI-3485-22	Supply & Installation of Four (4) units Brand New Tires.	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	9/6/2022	9/8/2022	Corporate Budget	62000	62000	0	Replacement of Old Tires to PMO LNI vehicle
ILI-3516-22	Repair and Maintenance and General Repair of Brake System for RP Service Vehicle Toyota Hi-ace Grandia	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	10/6/2022	10/17/2022	Corporate Budget	56000	56000	0	General Repair of Brake System for RP Service Vehicle Toyota Hi-ace Grandia
ILI-3527-22	Catering Services for UNCTAD TFT 2022	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	10/10/2022	10/14/2022	Corporate Budget	252500	252500	0	Meals and snacks of participants for the UNCTAD TFT 2022
ILI-3543-22	Common-use Office Supplies for the Fourth (4th) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	11/11/2022	11/16/2022	Corporate Budget	156988	156988	0	Common-Use Supplies for the fourth quarter of CY 2022
ILI-3558-22	Janitorial Supplies for the Fourth (4th) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	Shopping	N/A	N/A	12/5/2022	12/7/2022	Corporate Budget	102175	102175	0	Janitorial Supplies for the fourth quarter of CY 2022.

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Recommending Approval:

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Approved by:

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 Acting Port Manager