


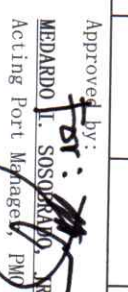
PHILIPPINE PORTS AUTHORITY PMO – LANAO DEL NORTE/ILIGAN Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IR/RE1	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CW 003-2021	Repair of Perimeter Fence Along Gate 2 and Entrance Gate, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	Competitive Bidding	22-Sep-21	13-Oct-21	29-Oct-21	8-Nov-21	Corporate Budget	21,076,374.00	21,076,374.00	0	
CW 004-2021	Repair of Damaged Rock Bulkhead at the Back-up Area, Port of Kolambugan, Lanao del Norte	PMO-Lanao del Norte/Iligan	NO	Competitive Bidding	22-Sep-21	13-Oct-21	29-Oct-21	10-Nov-21	Corporate Budget	19,945,725.00	19,945,725.00	0	
CW 005-2021	Repair of Pavement at Block 7, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	Competitive Bidding	22-Sep-21	13-Oct-21	29-Oct-21	8-Nov-21	Corporate Budget	24,450,940.00	24,450,940.00	0	
CW 001-2021	Repair and Improvement of Security and Collector's Booth, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	NP-53.9 – Small Value Procurement	3-Sep-21	N/A	21-Sep-21	27-Sep-21	Corporate Budget	299,348.44	299,348.44	0	
CW 002-2021	Repair and Fabrication of Steel Canopies and Glass Partitions at NEW PICO Building, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	NP-53.9 – Small Value Procurement	3-Sep-21	N/A	21-Sep-21	27-Sep-21	Corporate Budget	944,947.50	944,947.50	0	
CW 006-2021	Repair of Room at Entrance Gate, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	NP-53.9 – Small Value Procurement	11-Dec-21	N/A	24-Dec-21	28-Dec-21	Corporate Budget	132,500.00	132,500.00	0	
CW 007-2021	Repair of Materials Recovery Facility, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	NP-53.9 – Small Value Procurement	11-Dec-21	N/A	24-Dec-21	28-Dec-21	Corporate Budget	230,000.00	230,000.00	0	
CW 008-2021	Repair and Improvement of steel Canopy at Admin Storage Rooms, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	NP-53.9 – Small Value Procurement	11-Dec-21	N/A	24-Dec-21	28-Dec-21	Corporate Budget	400,000.00	400,000.00	0	
CW 009-2021	Clearing of Waste Materials at Block 5, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	NP-53.9 – Small Value Procurement	11-Dec-21	N/A	24-Dec-21	27-Dec-21	Corporate Budget	380,000.00	380,000.00	0	
CW 010-2021	Repainting of Pedestrian Markings Along 1st Avenue, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	NP-53.9 – Small Value Procurement	11-Dec-21	N/A	24-Dec-21	27-Dec-21	Corporate Budget	375,000.00	375,000.00	0	
IL1-3163-21	Supply, Delivery and Installation of Four (4) Seater Gang Chairs with Cushion and Individual Armrest for the Port of Iligan, Iligan City and Port of Tubod Lanao del Norte	PMO-Lanao del Norte/Iligan	NO	Competitive Bidding	27-Oct-21	16-Nov-21	3-Dec-21	7-Dec-21	Corporate Budget	1,500,000.00	1,500,000.00	0	
IL1-3165-21	Supply, Delivery, Installation and Commissioning of Brand New Modular Conference Table, Chairs and Discussion (Audio) System with accessories for the Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	Competitive Bidding	27-Oct-21	16-Nov-21	3-Dec-21	7-Dec-21	Corporate Budget	1,000,000.00	1,000,000.00	0	
IL1-3164-21	Supply, Delivery and Installation of One (1) Lot File Compactor for the Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	Competitive Bidding	27-Oct-21	16-Nov-21	3-Dec-21	9-Dec-21	Corporate Budget	1,000,000.00	1,000,000.00	0	
IL1-2948-21	Common Office and Janitorial Supplies for the First (1st) Quarter of CY 2021	PMO-Lanao del Norte/Iligan	NO	Shopping	17-Feb-21	N/A	9-Mar-21	12-Mar-21	Corporate Budget	147,000.00	147,000.00	0	
IL1-2971-21	Seat-Expandable Office Furniture	PMO-Lanao del Norte/Iligan	NO	Shopping	17-Feb-21	N/A	24-Mar-21	26-Mar-21	Corporate Budget	57,000.00	57,000.00	0	
IL1-3005-21	Smart Air Purifier	PMO-Lanao del Norte/Iligan	NO	Shopping	27-Apr-21	N/A	3-May-21	3-May-21	Corporate Budget	144,000.00	144,000.00	0	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of B/R/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
LI-3015-21	Medical Equipment	PMO-Lanao del Norte/Iligan	NO	Shopping	8-May-21	N/A	14-May-21	17-May-21	Corporate Budget	168,500.00	168,500.00	0			
LI-3022-21	Reputing Works, Fabrication and Installation of ReflectORIZED Sticker -Signages	PMO-Lanao del Norte/Iligan	NO	Shopping	22-May-21	N/A	31-May-21	2-Jun-21	Corporate Budget	90,000.00	90,000.00	0			
LI-3042-21	Gun Vault	PMO-Lanao del Norte/Iligan	NO	Shopping	29-Jun-21	N/A	8-Jul-21	9-Jul-21	Corporate Budget	75,000.00	75,000.00	0			
LI-3045-21	Refill, Dry Chemicals	PMO-Lanao del Norte/Iligan	NO	Shopping	2-Jul-21	N/A	14-Jul-21	15-Jul-21	Corporate Budget	70,000.00	70,000.00	0			
LI-3053-21	Common Office and Janitorial Supplies for the Third (3rd) Quarter of CY 2021	PMO-Lanao del Norte/Iligan	NO	Shopping	7-Jul-21	N/A	30-Jul-21	3-Aug-21	Corporate Budget	196,725.50	196,725.50	0			
LI-3052-21	Custom Polo Shirt	PMO-Lanao del Norte/Iligan	NO	Shopping	9-Jul-21	N/A	13-Jul-21	14-Aug-21	Corporate Budget	67,400.00	67,400.00	0			
LI-3071-21	Interactive Laser Projector EB-735F1	PMO-Lanao del Norte/Iligan	NO	Shopping	24-Jul-21	N/A	9-Aug-21	9-Aug-21	Corporate Budget	130,000.00	130,000.00	0			
LI-3108-21	Desktop Computer and Printer	PMO-Lanao del Norte/Iligan	NO	Shopping	28-Aug-21	N/A	8-Sep-21	10-Sep-21	Corporate Budget	170,000.00	170,000.00	0			
LI-3109-21	Gun Vault Cabinet	PMO-Lanao del Norte/Iligan	NO	Shopping	1-Sep-21	N/A	8-Sep-21	14-Sep-21	Corporate Budget	75,000.00	75,000.00	0			
LI-3135-21	Brand New Assembled CPU/System Unit	PMO-Lanao del Norte/Iligan	NO	Shopping	7-Oct-21	N/A	13-Oct-21	14-Oct-21	Corporate Budget	82,000.00	82,000.00	0			
LI-3148-21	Common Office and Janitorial Supplies for the Fourth (4th) Quarter of CY 2021	PMO-Lanao del Norte/Iligan	NO	Shopping	15-Oct-21	N/A	28-Oct-21	29-Oct-21	Corporate Budget	75,566.00	75,566.00	0			
LI-3179-21	Office Furnitures	PMO-Lanao del Norte/Iligan	NO	Shopping	6-Nov-21	N/A	11-Nov-21	12-Nov-21	Corporate Budget	84,500.00	84,500.00	0			
LI-3190-21	Customized Tent Canopy/Trapal	PMO-Lanao del Norte/Iligan	NO	Shopping	17-Nov-21	N/A	25-Nov-21	26-Nov-21	Corporate Budget	66,000.00	66,000.00	0			
LI-3194-21	One (1) Lot Supply, Delivery and Testing of 75KVA Distribution Transformer for TMO-Tubod, PMO Lanao del Norte/Iligan City	PMO-Lanao del Norte/Iligan	NO	Shopping	19-Nov-21	N/A	9-Dec-21	13-Dec-21	Corporate Budget	200,000.00	200,000.00	0			
LI-3201-21	PPA Annual Report Printing	PMO-Lanao del Norte/Iligan	NO	Shopping	24-Nov-21	N/A	7-Dec-21	14-Dec-21	Corporate Budget	100,000.00	100,000.00	0			
LI-3205-21	Customized Electronic Queuing System/ Solution	PMO-Lanao del Norte/Iligan	NO	Shopping	25-Nov-21	N/A	13-Dec-21	14-Dec-21	Corporate Budget	200,000.00	200,000.00	0			
LI-3208-21	Supply, Delivery and Installation of Office Tables and Swivel Chairs	PMO-Lanao del Norte/Iligan	NO	Shopping	27-Nov-21	N/A	7-Dec-21	10-Dec-21	Corporate Budget	90,000.00	90,000.00	0			

Prepared by: 
NAOMIE D. ZALSOS
 Hegad, Secretariat, PMO LNI BAC

Recommending Approval: 
EVELYN F. ESPINOSA
 Chairperson, PMO LNI BAC

Approved by: 
MEDARDO I. SOSOKKANO JR.
 Acting Port Manager, PMO LNI