

ANNEX B

(PHILIPPINE PORTS AUTHORITY, PORT MANAGEMENT OFFICE - LANAO DEL NORTE/ILIGAN) Procurement Monitoring Report as of 12/31/2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion (If applicable)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																		
CW-001-2022	Repair of Dilapidated Underdeck Structure at Berth No. 4 Along RC Wharf, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NO	Competitive Bidding	7-Feb-22	10-Feb-2022	23-Feb-2022	N/A	7-Mar-2022	9-Mar-2022	16-Mar-2022	18-Mar-2022	22-Mar-2022	24-Mar-2022	24-Mar-2022	9-Jul-2022	8-Aug-2022	Corporate Budget	26,729,532.00	26,729,532.00	-	26,618,117.01	26,618,117.01	-	COA Iligan, PLA CBCP Iligan PICE IBC	18-Feb-2022	N/A	18-Feb-2022	18-Feb-2022	18-Feb-2022	N/A			
CW-002-2022	Repair of Public Restrooms at New PICO Building, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NO	NP-53.9 - Small Value Procurement	N/A	22-Jun-2022	N/A	N/A	1-Jul-2022	4-Jul-2022	6-Jul-2022	8-Jul-2022	25-Jul-2022	3-Aug-2022	8-Aug-2022	22-Oct-2022	7-Dec-2022	Corporate Budget	999,850.00	999,850.00	-	996,849.80	996,849.80	-	COA Iligan PICE - ICLDN Chapter CBCP Iligan PLA Iligan	N/A	N/A	22-Jun-2022	22-Jun-2022	22-Jun-2022	N/A			
CW-003-2022	Repair of CHB Fence at Access Road, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NO	NP-53.9 - Small Value Procurement	N/A	22-Jun-2022	N/A	N/A	1-Jul-2022	4-Jul-2022	6-Jul-2022	8-Jul-2022	22-Jul-2022	29-Jul-2022	5-Aug-2022	27-Aug-2022	5-Sep-2022	Corporate Budget	995,500.00	995,500.00	-	992,021.52	992,021.52	-	COA Iligan PICE - ICLDN Chapter CBCP Iligan PLA Iligan	N/A	N/A	22-Jun-2022	22-Jun-2022	22-Jun-2022	N/A			
CW-004-2022	Installation of Steel Framed Gate at 4th Street, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NO	NP-53.9 - Small Value Procurement	N/A	22-Jun-2022	N/A	N/A	1-Jul-2022	4-Jul-2022	6-Jul-2022	8-Jul-2022	25-Jul-2022	3-Aug-2022	8-Aug-2022	17-Aug-2022	26-Sep-2022	Corporate Budget	157,500.00	157,500.00	-	154,019.96	154,019.96	-	COA Iligan PICE - ICLDN Chapter CBCP Iligan PLA Iligan	N/A	N/A	22-Jun-2022	22-Jun-2022	22-Jun-2022	N/A			
CW-005-2022	Repair and Improvement of Facade at Terminal Management Office, Port of Tubod, Lanao del Norte	PMO Lanao del Norte/Iligan	NO	NP-53.9 - Small Value Procurement	N/A	7-Dec-2022	N/A	N/A	15-Dec-2022	20-Dec-2022	21-Dec-2022	22-Dec-2022	23-Dec-2022	26-Dec-2022	27-Dec-2022			Corporate Budget	948,000.00	948,000.00	-	937,642.93	937,642.93	-	COA Iligan PICE - ICLDN Chapter CBCP Iligan PLA Iligan	N/A	N/A	12-Dec-2022	12-Dec-2022	12-Dec-2022	N/A			
CW-006-2022	Clearing and Disposal of Waste Materials Beside Bureau of Plant Industry, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NO	NP-53.9 - Small Value Procurement	N/A	7-Dec-2022	N/A	N/A	15-Dec-2022	20-Dec-2022	21-Dec-2022	22-Dec-2022	23-Dec-2022	28-Dec-2022	28-Dec-2022			Corporate Budget	497,000.00	497,000.00	-	488,096.80	488,096.80	-	COA Iligan PICE - ICLDN Chapter CBCP Iligan PLA Iligan	N/A	N/A	12-Dec-2022	12-Dec-2022	12-Dec-2022	N/A			
CW-007-2022	Installation of Kilowatt-Hour Meter and Accessories, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NO	NP-53.9 - Small Value Procurement	N/A	7-Dec-2022	N/A	N/A	15-Dec-2022	20-Dec-2022	21-Dec-2022	22-Dec-2022	23-Dec-2022	26-Dec-2022	27-Dec-2022			Corporate Budget	376,000.00	376,000.00	-	371,000.00	371,000.00	-	COA Iligan PICE - ICLDN Chapter CBCP Iligan PLA Iligan	N/A	N/A	12-Dec-2022	12-Dec-2022	12-Dec-2022	N/A			
CW-008-2022	Repair of Canopy and Improvement of Fire Detection Alarm System at Multi-Purpose Hall, Port of Iligan, Iligan City	PMO Lanao del Norte/Iligan	NO	NP-53.9 - Small Value Procurement	N/A	7-Dec-2022	N/A	N/A	15-Dec-2022	20-Dec-2022	21-Dec-2022	22-Dec-2022	23-Dec-2022	26-Dec-2022	27-Dec-2022			Corporate Budget	435,000.00	435,000.00	-	428,695.27	428,695.27	-	COA Iligan PICE - ICLDN Chapter CBCP Iligan PLA Iligan	N/A	N/A	12-Dec-2022	12-Dec-2022	12-Dec-2022	N/A			
CW-009-2022	Repair of Steel Fence and Auxiliary Gate, Port of Kolambugan, Lanao del Norte	PMO Lanao del Norte/Iligan	NO	NP-53.9 - Small Value Procurement	N/A	7-Dec-2022	N/A	N/A	15-Dec-2022	20-Dec-2022	21-Dec-2022	22-Dec-2022	23-Dec-2022	26-Dec-2022	27-Dec-2022			Corporate Budget	340,000.00	340,000.00	-	329,965.15	329,965.15	-	COA Iligan PICE - ICLDN Chapter CBCP Iligan PLA Iligan	N/A	N/A	12-Dec-2022	12-Dec-2022	12-Dec-2022	N/A			
ILI-3285-22	Office Supplies for the First (1st) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping-Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-2022	N/A	N/A	18-Mar-2022	18-Mar-2022	Corporate Budget	120,413.00	120,413.00	-	106,449.04	106,449.04	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
ILI-3284-22	Janitorial and Other Supplies for the First (1st) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-2022	1-Mar-2022	N/A	4-Mar-2022	5-Mar-2022	Corporate Budget	55,800.00	55,800.00	-	38,981.11	38,981.11	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3331-22	Office Supplies for the Second (2nd) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-May-2022	17-May-2022	N/A	18-May-2022	2-Jun-2022	Corporate Budget	95,352.00	95,352.00	-	80,333.92	80,333.92	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3340-22	Janitorial and Other Supplies for the Second (2nd) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-2022	26-Apr-2022	N/A	29-Apr-2022	3-May-2022	Corporate Budget	55,545.00	55,545.00	-	42,628.48	42,628.48	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3387-22	PPA PMO LNI 45th Anniversary Polo Shirts for C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun-2022	17-Jun-2022	17-Jun-2022	7-Jul-2022	7-Jul-2022	Corporate Budget	68,400.00	68,400.00	-	64,980.18	64,980.18	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3433-22	Four (4) Pieces Brand New Tires	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jul-2022	18-Jul-2022	13-Jul-2022	18-Jul-2022	20-Jul-2022	Corporate Budget	80,000.00	80,000.00	-	78,500.00	78,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3444-22	Supply, Fabrication and Installation of PPA Logo Etched Sticker (Light Shade Frost Film Single Strip, 24") at the Conference Room OPM, 2nd Floor Admin Bldg.	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jul-2022	2-Aug-2022	29-Jul-2022	17-Aug-2022	18-Aug-2022	Corporate Budget	75,000.00	75,000.00	-	70,800.00	70,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3450-22	Office Supplies for the Third (3rd) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-2022	10-Aug-2022	8-Aug-2022	7-Sep-2022	23-Aug-2022	Corporate Budget	88,095.00	88,095.00	-	46,253.00	46,253.00	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3455-22	Janitorial Supplies for the Third (3rd) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Aug-2022	11-Aug-2022	10-Aug-2022	8-Sep-2022	31-Aug-2022	Corporate Budget	60,795.00	60,795.00	-	42,927.72	42,927.72	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3485-22	Supply & Installation of Four (4) units Brand New Tires.	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Sep-2022	8-Sep-2022	6-Sep-2022	12-Sep-2022	12-Sep-2022	Corporate Budget	82,000.00	82,000.00	-	61,060.00	61,060.00	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3516-22	Repair and Maintenance and General Repair of Brake System for RP Service Vehicle Toyota Hiace Grandia	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Oct-2022	17-Oct-2022	17-Oct-2022	20-Nov-2022	20-Nov-2022	Corporate Budget	56,000.00	56,000.00	-	55,796.03	55,796.03	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3527-22	Catering Services for UNCTAD TFT 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Oct-2022	14-Oct-2022	14-Oct-2022	14-Oct-2022	14-Oct-2022	Corporate Budget	252,500.00	252,500.00	-	238,905.46	238,905.46	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3543-22	Common-use Office Supplies for the Fourth (4th) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Nov-2022	16-Nov-2022	16-Nov-2022	2-Dec-2022	17-Nov-2022	Corporate Budget	156,988.00	156,988.00	-	143,269.20	143,269.20	-	N/A	N/A	N/A	N/A	N/A	N/A				
ILI-3558-22	Janitorial Supplies for the Fourth (4th) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Dec-2022	7-Dec-2022	7-Dec-2022	20-Dec-2022	20-Dec-2022	Corporate Budget	102,175.00	102,175.00	-	93,919.22	93,919.22	-	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Total Alloted Budget of Procurement Activities</b>																			32,787,445.00															
<b>Total Contract Price of Procurement Activities Conducted</b>																						32,481,211.80												
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																						306,233.20												

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																		
																			0															
<b>Total Alloted Budget of On-going Procurement Activities</b>																			0															

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