

**PHILIPPINE PORTS AUTHORITY
RC PMO MISAMIS ORIENTAL/CAGAYAN DE ORO**

**REVISED PROJECT PROCUREMENT MANAGEMENT PLAN
(as of OCTOBER 01, 2025)**

END-USER/UNIT: **Engineering Services Division**

CODE	GENERAL DESCRIPTION	QTY	Amount (with VAT)	Estimated Budget	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
TOTAL SAVINGS=			4,286,933.11	4,286,933.11													
MPF-MOC-51-2025	Maintenance of Storage Facility, Port of Cagayan de Oro		887,402.35	887,402.35	SVP									X	X	X	
MPF-MOC-52-2025	Maintenance of OPM Glass Window Tinting , Port of Cagayan de Oro		24,000.00	24,000.00	SVP									X	X	X	
MPF-MOC-53-2025	Supply of Materials for the Termite Abatement Maintenance at Baseport, Port of Cagayan de Oro		40,000.00	40,000.00	SVP									X	X	X	
MPF-MOC-54-2025	Maintenance of Booths at Gate 3, Port of Cagayan de Oro		773,197.04	773,197.04	SVP									X	X	X	
MPF-MOC-55-2025	Maintenance of Booths, Curbs, and Toilets at Gate 6, Port of Cagayan de Oro		710,860.42	710,860.42	SVP									X	X	X	
MPF-MOC-56-2025	Maintenance of Cable Tray, Port of Cagayan de Oro		990,000.00	990,000.00	SVP									X	X	X	
MPF-MOC-57-2025	Maintenance of Customer's Sliding Door, Port of Opol		7,000.00	7,000.00	SVP									X	X	X	
MPF-MOC-58-2025	Maintenance of Port Manager's Quarter Ceiling Panel, Port of Cagayan de Oro		146,430.00	146,430.00	SVP									X	X	X	
MPF-MOC-59-2025	Maintenance of Greeneries, TMO-Camiguin		256,500.00	256,500.00	SVP									X	X	X	
MPF-MOC-60-2025	Maintenance and Repainting of PPA Logo at PM's Office, Port of Cagayan de Oro		95,000.00	95,000.00	SVP									X	X	X	
MPF-MOC-61-2025	Maintenance of Existing Powerhouse, Port of Cagayan de Oro		421,178.29	421,178.29	SVP									X	X	X	
MPF-MOC-69-2025	Maintenance of Plumbing Fixtures at Block 12, Port of Cagayan de Oro		450,000.00	450,000.00	SVP									X	X	X	
MPF-MOC-70-2025	Maintenance of Roofing at Baseport, Port of Cagayan de Oro		327,141.53	327,141.53	SVP									X	X	X	
	Total for RM Projects		5,128,709.63	5,128,709.63													

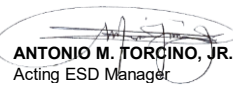
***AMP - Alternative Method of Procurement (Direct Contracting, Repeat Order, Shopping & Negotiated Procurement)

***PB/CB - Public Bidding/Competive Bidding

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