

REVISED PROJECT PROCUREMENT MANAGEMENT PLAN
(as of OCTOBER 01, 2025)

Projects, Program and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QTY	Amount (with VAT)	Estimated Budget	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES												
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
CDO	BASEPORT																	
	Maintenance of Bollards																	
MPF-MOC-01-2025	Repainting and Renumbering of Bollards at Baseport, Port of Cagayan de		388,519.35	388,519.35	SVP					x	x	x						
	Maintenance of Pavements																	
MPF-MOC-02-2025	Maintenance of Damaged Manhole Covers, Port of Cagayan de Oro		486,799.22	486,799.22	SVP					x	x	x						
MPF-MOC-03-2025	Maintenance of Pedestrian lanes, center lines, curbs and parking areas		882,695.12	882,695.12	SVP					x	x	x						
MPF-MOC-04-2025	Maintenance of Concrete Curbs - Aprons (Baseport and Terminal Ports)		736,140.89	736,140.89	SVP						x	x	x					
MPF-MOC-05-2025	Maintenance of Sobs and Other Greeneries (Baseport and Terminal Ports)		887,901.56	887,901.56	SVP								x	x	x			
	Maintenance of Safety and Environmental Signages				SVP													
MPF-MOC-06-2025	Maintenance of Safety and Environmental Signages, Baseport and Terminal		754,968.75	754,968.75	SVP						x	x	x					
	Maintenance of Security Facilities				SVP													
MPF-MOC-07-2025	Maintenance of Security Barricades, Baseport and Terminal Ports		800,653.71	800,653.71	SVP					x	x	x						
	Maintenance of Public Toilets																	
MPF-MOC-08-2025	Maintenance of Public Toilets, Port of Cagayan de Oro		782,501.67	782,501.67	SVP						x	x	x					
	Maintenance of Port Lighting System																	
MPF-MOC-09-2025	Maintenance of Port Outdoor Solar Street Light Along 1st Avenue, Port of		813,119.64	813,119.64	SVP					x	x	x						
MPF-MOC-10-2025	Maintenance of Mast Tower Lightings, Port of Cagayan de Oro		351,755.18	351,755.18	SVP					x	x	x						
MPF-MOC-11-2025	Maintenance of 3 Floodlight Posts at Block 4 and Block 7 Stuffing Area, Port		819,329.46	819,329.46	SVP					x	x	x						
MPF-MOC-12-2025	Supply of Materials, Labor, and Equipment for the Maintenance of		700,625.89	700,625.89	SVP					x	x	x						
MPF-MOC-13-2025	Supply of Materials, Labor, and Equipment for the Maintenance of Existing		817,256.25	817,256.25	SVP					x	x	x						
	Maintenance of Building Structures and Facilities																	
MPF-MOC-14-2025	Maintenance of Building no. 1 (Walls, Flooring, and Toilets), Port of Cagayan		821,925.57	821,925.57	SVP								x	x	x			
MPF-MOC-15-2025	Maintenance of Pump House, Port of Cagayan de Oro		803,792.41	803,792.41	SVP									x	x	x		
MPF-MOC-17-2025	Maintenance/improvement of Amenity Building #3 and Storage Area, Port		400,874.65	400,874.65	SVP					x	x	x						
MPF-MOC-18-2025	Maintenance of PCCP and Steel Gate at Gate 5, Port of Cagayan de Oro		801,141.23	801,141.23	SVP									x	x	x		
MPF-MOC-19-2025	Maintenance of Walkway Canopies (Baseport and Terminal Ports)		882,978.57	882,978.57	SVP									x	x	x		
MPF-MOC-20-2025	Maintenance of Gate Counter Booths, Port of Cagayan de Oro		857,086.52	857,086.52	SVP						x	x	x					
MPF-MOC-21-2025	Maintenance of Access Control and Command Center, Port of Cagayan de		776,062.87	776,062.87	SVP								x	x	x			
MPF-MOC-66-2025	Maintenance of Guard House for Baseport and Terminal Ports		900,000.00	900,000.00	SVP											x	x	
MPF-MOC-23-2025	Maintenance of Structured Cabling Local Area Network, Port of Cagayan de		807,723.21	807,723.21	SVP						x	x	x					
MPF-MOC-24-2025	Maintenance of Data Room at Building 2, Port of Cagayan de Oro		232,857.14	232,857.14	SVP						x	x	x					
MPF-MOC-25-2025	Maintenance of PPD Quarters, Port of Cagayan de Oro		691,642.43	691,642.43	SVP						x	x	x					
MPF-MOC-26-2025	Maintenance of Passenger Terminal Building Lightning Protection System,		825,277.90	825,277.90	SVP					x	x	x						
	Maintenance of Port Facilities (Emergency Repairs)																	
MPF-MOC-27-2025	Supply of Civil Works Materials for the Maintenance of Port Facilities at		624,180.00	624,180.00	SVP						x	x	x					
MPF-MOC-28-2025	Supply of Electrical Materials for the Maintenance of Port Facilities at		507,290.63	507,290.63	SVP						x	x	x					
			19,155,099.84	19,155,099.84														
OPOL	TERMINAL PORT																	
	Maintenance of Security Facilities																	
MPF-MOC-62-2025	Maintenance of Gate, Signages, and Security Fence, Port of Opol		713,332.35	713,332.35	SVP									x	x	x		
	Maintenance of Building Structures and Facilities																	
MPF-MOC-30-2025	Refurbishment of Opol Office, Port of Opol		321,460.84	321,460.84	SVP								x	x	x			
MPF-MOC-31-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery		176,834.78	176,834.78	SVP						x	x	x					
			1,211,627.97	1,211,627.97														
BALINGOAN	TERMINAL PORT																	
	Maintenance of Bollards																	
MPF-MOC-32-2025	Repainting and Renumbering of Bollards, Port of Balingoan		153,717.00	153,717.00	SVP										x	x	x	
	Maintenance of Port Lighting System																	
MPF-MOC-33-2025	Maintenance of Port Lighting, Port of Balingoan		578,858.04	578,858.04	SVP								x	x	x			
	Maintenance of Building Structures and Facilities																	
MPF-MOC-34-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery		151,219.02	151,219.02	SVP								x	x	x			
MPF-MOC-35-2025	Maintenance/Repainting and Restoration of Light House, Port of Balingoan		535,230.47	535,230.47	SVP									x	x	x		
			1,419,024.53	1,419,024.53														
BENONI	TERMINAL PORT																	
	Maintenance of Bollards																	
MPF-MOC-36-2025	Repainting and Renumbering of Bollards, Port of Benoni		116,040.95	116,040.95	SVP						x	x	x					
	Maintenance of Security Facilities																	
MPF-MOC-67-2025	Maintenance of Covered Sidewalk, Port of Cagayan de Oro		750,000.00	750,000.00	SVP											x	x	

	Maintenance of Port Lighting System																
MPF-MOC-38-2025	Maintenance of Solar LSPVs, TMO-Camiguin	534,796.88	534,796.88	SVP						x	x	x					
	Maintenance of Building Structures and Facilities																
MPF-MOC-39-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery	178,182.31	178,182.31	SVP						x	x	x					
MPF-MOC-68-2025	Maintenance of Glass Partitions at Admin Building, Port of Cagayan de Oro	950,000.00	950,000.00	SVP											x	x	x
MPF-MOC-41-2025	Maintenance of PPA Logo Signages, Port of Benoni	350,000.00	350,000.00	SVP											x	x	x
		2,879,020.13	2,879,020.13														
BALBAGON	TERMINAL PORT																
	Maintenance of Bollards																
MPF-MOC-42-2025	Repainting and Renumbering of Bollards, Port of Balbagon	114,409.00	114,409.00	SVP											x	x	x
	Maintenance of Security Facilities																
MPF-MOC-63-2025	Maintenance of Perimeter Fence and Covered Walkway, Port of Balbagon	532,931.73	532,931.73	SVP											x	x	x
	Maintenance of Building Structures and Facilities																
MPF-MOC-64-2025	Maintenance of Warehouse Toilet, Port of Balbagon	443,733.21	443,733.21	SVP											x	x	x
MPF-MOC-65-2025	Maintenance of Glass Window, Steel Doors, and Genset Shed, Port of	577,879.56	577,879.56	SVP											x	x	x
MPF-MOC-46-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery	178,182.31	178,182.31	SVP						x	x	x					
		1,847,135.81	1,847,135.81														
GUINSILIBAN	TERMINAL PORT																
	Maintenance of Bollards																
MPF-MOC-47-2025	Repainting and Renumbering of Bollards, Port of Guinsiliban	84,826.00	84,826.00	SVP											x	x	x
	Maintenance of Building Structures and Facilities																
MPF-MOC-48-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery	178,182.31	178,182.31	SVP						x	x	x					
		263,008.31	263,008.31														
JASAAN	TERMINAL PORT																
	Maintenance of Bollards																
MPF-MOC-49-2025	Repainting and Renumbering of Bollards, Port of Jasaan	84,826.00	84,826.00	SVP											x	x	x
	Maintenance of Building Structures and Facilities																
MPF-MOC-50-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery	176,834.78	176,834.78	SVP						x	x	x					
	TOTAL FOR JASAAN=	261,660.78	261,660.78														
	Total for RM Projects	27,036,577.38	27,036,577.38														

***SVP - Alternative Method of Procurement (Direct Contracting, Repeat Order, Shopping & Negotiated Procurement)

***PB/CB - Public Bidding/Competitive Bidding

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