

PHILIPPINE PORTS AUTHORITY
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025 (as per Report on Budget Utilization, dated September 26, 2025)
GOODS AND CONSULTANCY SERVICES

Code (PAP)	Procurement/Program/Project	PMO/End- User	Mode of Procurement	Advertisement / Post of (IB/RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
50299030A	Representation - Regular	PMO MOC	AMP					GOP	1,500,000.00	1,500,000.00		Representation Expenses/ Meals for various meetings
50299990E	Other Maintenance and Operating Expenses	PMO MOC	AMP					GOP	10,000.00	10,000.00		Other Utility Expenses
50203010A	Office Supplies Expenses -Regular	PMO MOC	AMP					GOP	1,000,000.00	1,000,000.00		Common supplies to be procured quarterly
50203080	Medical, Dental & Laboratory Supplies Expenses	PMO MOC	AMP					GOP	125,000.00	125,000.00		Medicines for emergency use
50203090	Fuel, Oils & Lubricants Expenses	PMO MOC	AMP					GOP	2,066,686.00	2,066,686.00		Gasoline for vehicle and generator sets
50203210	Semi-Expendable Machinery and Equipment	PMO MOC	AMP					GOP	200,000.00	200,000.00		Semi-Expendable Machinery and Equipment
50203220	Semi-Expendable Furniture, Fixture & Books Expense	PMO MOC	AMP					GOP	200,000.00	200,000.00		Approved Semi-Expendable Furniture, Fixtures & Books from Head Office
50203990	Other Supplies and Materials	PMO MOC	AMP					GOP	350,000.00	350,000.00		Other Supplies (Cleaning Supplies and PPEs)
50204010	Water Expenses	PMO MOC	AMP					GOP	300,000.00	300,000.00		Purified Drinking Water
50212010	Environmental/Sanitary Services	PMO MOC	AMP					GOP	30,000.00	30,000.00		Environmental and Sanitary Services
50213050A	R & M - Office Equipment	PMO MOC	AMP					GOP	100,000.00	100,000.00		Repairs & Maintenance of Office Equipment
50213050B	R & M - ICT	PMO MOC	AMP					GOP	50,000.00	50,000.00		Repairs & Maintenance of Information & Communication Equipment
50213050F	R & M - Military, Police and Security Equipment	PMO MOC	AMP					GOP	30,000.00	30,000.00		Repair & Maintenance of Police & Security Equipment
50213050J	R & M - Other Machinery and Equipment	PMO MOC	AMP					GOP	1,000,000.00	1,000,000.00		Repairs & Maintenance of Other Machinery & Equipment
50213060A	R & M - Motor Vehicles	PMO MOC	AMP					GOP	400,000.00	400,000.00		Repairs & Maintenance of Land Transport Vehicle
50213070	R & M - Furniture and Fixtures	PMO MOC	AMP					GOP	50,000.00	50,000.00		Repairs & Maintenance of Furniture & Fixtures
50299010	Advertising, Promotional & Marketing Expenses	PMO MOC	AMP					GOP	137,200.00	137,200.00		Radio & Newspaper Advertisement including Flyers
50299020	Printing & Publication Expenses	PMO MOC	AMP					GOP	300,000.00	300,000.00		Printing of Office Forms
50211020	Supplies & Materials, and Semi- Expendable Properties for the Office of the Audit Team (1st Qtrs.)	PMO MOC	AMP					GOP	50,000.00	50,000.00		Auditing Services
50299990A	Cultural And Athletic ExpensesREGULAR	PMO MOC	AMP					GOP	467,500.00	467,500.00		Procurement of Meals for PMO MOC's 50th Anniversary Celebration
50205030	Internet Subscription Expenses	PMO MOC	AMP					GOP	500,000.00	500,000.00		Procurement of Two (2) Separate Fiber Optic Internet Service Providers for Bldg 1 & 2
10698020A	Construction in Progress-Infrastructure Assets	PMO MOC	AMP					GOP	75,262.41	75,262.41		Repair/Maintenance of Service Vehicle Plate No. KAG-7243 assigned to Benoni Port Operation Bldg., Project.
50211020	Supplies & Materials, and Semi- Expendable Properties for the Office of the Audit Team (2nd Quarter)	PMO MOC	AMP					GOP	50,000.00	50,000.00		Auditing Services
50239030A	Representation Expenses - Regular	PMO MOC	AMP					GOP	44,250.00	44,250.00		For 2025 National Maritime Week celebration
50203990	Other Supplies and Materials Expenses	PMO MOC	AMP					GOP	6,000.00	6,000.00		For 2025 National Maritime Week celebration
50211020	Auditing Services	PMO MOC	AMP					GOP	50,000.00	50,000.00		3rd Quarter Auditing Services
50203010A	Office Supplies Expenses -Regular	PMO MOC	AMP					GOP	538,889.00	538,889.00		Additional Funds for Office Supplies and Materials
50213060A	Repairs and Maintenance - Motor Vehicle	PMO MOC	AMP					GOP	50,870.00	50,870.00		Payment for repair and maintenance of service vehicle Plate No. 58X-697 assigned to PCMO locally funded project, Rehabilitation/Upgrading of Power Substation, Port of CDO.
50299990B	Cultural and Athletic Expenses - Regular - GAD	PMO MOC	AMP					GOP	52,500.00	52,500.00		Meals and Snacks for PMO Level GAD Conference on 23 September 2025
50203080	Medical, Dental & Laboratory Supplies Expenses	PMO MOC	Shopping					GOP	118,500.00	118,500.00		Additional Funds for Medical, Dental & Laboratory Supplies Expenses
50203990	Other Supplies and Materials Expenses	PMO MOC	Shopping					GOP	877,915.00	877,915.00		Additional Funds for Other Supplies and Materials
50213050B	Repairs and Maintenance - Information and Communication Technology Equipment	PMO MOC	Small Value Procurement					GOP	135,938.00	135,938.00		Additional Funds for Repairs and Maintenance Information and Communication Technology Equipment
50213070	Repairs and Maintenance - Furniture and Fixtures	PMO MOC	Small Value Procurement					GOP	37,357.00	37,357.00		Additional Funds for Repair and Maintenance - Furniture and Fixtures
TOTAL									10,703,867.41	10,703,867.41		

Prepared by:

MARC M. AVELLANA
Head PMO MOC BAC Secretariat
10/02/2025

Recommending Approval:

MEDARDO I. SOSOBRAO
Chairperson, PMO MOC BAC

Approved:
For: 
FERNANDO B. MAPALO, JR.
Port Manager/Head of Procuring