

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
Philippine Management Office - Misamis Oriental/Cagayan de Oro
Macabalan, Cagayan de Oro City 9000

REVISED ANNUAL PROCUREMENT PLAN
(as of OCTOBER 01, 2025)

Code	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CDO	BASEPORT												
	<i>Maintenance of Bollards</i>												
MPF-MOC-01-2025	Repainting and Renumbering of Bollards at Baseport, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	388,519.35	388,519.35		Repainting of Bollards
	<i>Maintenance of Pavements</i>												
MPF-MOC-02-2025	Maintenance of Damaged Manhole Covers, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	486,799.22	486,799.22		Maintenance of Damaged Manhole Covers
MPF-MOC-03-2025	Maintenance of Pedestrian lanes, center lines, curbs and parking areas (Baseport and Terminal Ports)	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	882,695.12	882,695.12		Repainting of Pedestrian Lanes and Center Lines using Thermoplastic
MPF-MOC-04-2025	Maintenance of Concrete Curbs - Aprons (Baseport and Terminal Ports)	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	736,140.89	736,140.89		Maintenance of Concrete Curbs
MPF-MOC-05-2025	Maintenance of Sobs and Other Greeneries (Baseport and Terminal Ports)	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	887,901.56	887,901.56		Maintenance of Greeneries
	<i>Maintenance of Safety and Environmental Signages</i>												
MPF-MOC-06-2025	Maintenance of Safety and Environmental Signages, Baseport and Terminal Ports	BASEPORT-ESD	NO	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	754,968.75	754,968.75		Maintenance of Safety Environmental Signages
	<i>Maintenance of Security Facilities</i>												
MPF-MOC-07-2025	Maintenance of Security Barricades, Baseport and Terminal Ports	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	800,653.71	800,653.71		Maintenance of Security Barricades
	<i>Maintenance of Public Toilets</i>												
MPF-MOC-08-2025	Maintenance of Public Toilets, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	782,501.67	782,501.67		Provision of Public Toilets
	<i>Maintenance of Port Lighting System</i>												
MPF-MOC-09-2025	Maintenance of Port Outdoor Solar Street Light Along 1st Avenue, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	813,119.64	813,119.64		Maintenance of Solar Lights
MPF-MOC-10-2025	Maintenance of Mast Tower Lightings, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	351,755.18	351,755.18		Maintenance Mast Tower Lightings
MPF-MOC-11-2025	Maintenance of 3 Floodlight Posts at Block 4 and Block 7 Stuffing Area, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	819,329.46	819,329.46		Maintenance of Floodlight Posts
MPF-MOC-12-2025	Supply of Materials, Labor, and Equipment for the Maintenance of Floodlight Tower at Block 13, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	700,625.89	700,625.89		Maintenance of Floodlight Tower
MPF-MOC-13-2025	Supply of Materials, Labor, and Equipment for the Maintenance of Existing Single Arm Solar Lamp Post at Block 14 Perimeter, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	817,256.25	817,256.25		Maintenance of Single Arm Solar Lamp Post at Block 14
	<i>Maintenance of Building Structures and Facilities</i>												
MPF-MOC-14-2025	Maintenance of Building no. 1 (Walls, Flooring, and Toilets), Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	821,925.57	821,925.57		Maintenance of Building no. 1 facilities
MPF-MOC-15-2025	Maintenance of Pump House, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	803,792.41	803,792.41		Maintenance of Pump House
MPF-MOC-17-2025	Maintenance/improvement of Amenity Building #3 and Storage Area, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	400,874.65	400,874.65		Maintenance of Amenity Buildin no. 3
MPF-MOC-18-2025	Maintenance of PCCP and Steel Gate at Gate 5, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	801,141.23	801,141.23		Maintenance of PCCP and Steel Gate
MPF-MOC-19-2025	Maintenance of Walkway Canopies (Baseport and Terminal Ports)	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	882,978.57	882,978.57		Maintenance of Canopies
MPF-MOC-20-2025	Maintenance of Gate Counter Booths, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	857,086.52	857,086.52		Maintenance of Booths
MPF-MOC-21-2025	Maintenance of Access Control and Command Center, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	776,062.87	776,062.87		Maintenance of Access Control and Command Center
MPF-MOC-66-2025	Maintenance of Guard House for Baseport and Terminal Ports	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	900,000.00	900,000.00		Maintenance of Watering System

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-MOC-23-2025	Maintenance of Structured Cabling Local Area Network, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	807,723.21	807,723.21		Maintenance of Structured Cabling
MPF-MOC-24-2025	Maintenance of Data Room at Building 2, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	232,857.14	232,857.14		Maintenance of Data Room
MPF-MOC-25-2025	Maintenance of PPD Quarters, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	691,642.43	691,642.43		Maintenance of PPD Quarters
MPF-MOC-26-2025	Maintenance of Passenger Terminal Building Lightning Protection System, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	825,277.90	825,277.90		Maintenance of Lightning Protection System
	Maintenance of Port Facilities (Emergency Repairs)												
MPF-MOC-27-2025	Supply of Civil Works Materials for the Maintenance of Port Facilities at Baseport & Terminal Ports	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	624,180.00	624,180.00		Supply of Materials
MPF-MOC-28-2025	Supply of Electrical Materials for the Maintenance of Port Facilities at Baseport & Terminal Ports	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	507,290.63	507,290.63		Supply of Materials
								Total Item for CDO		19,155,099.84	19,155,099.84		
OPOL	TERMINAL PORT												
	Maintenance of Security Facilities												
MPF-MOC-62-2025	Maintenance of Gate, Signages, and Security Fence, Port of Opol	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	713,332.35	713,332.35		Maintenance of Opol Facilities
	Maintenance of Building Structures and Facilities												
MPF-MOC-30-2025	Refurbishment of Opol Office, Port of Opol	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	321,460.84	321,460.84		Maintenance of Opol Office
MPF-MOC-31-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Opol	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	176,834.78	176,834.78		Provision of MRF
							Total Item for OPOL			1,211,627.97	1,211,627.97		
BALINGOAN	TERMINAL PORT												
	Maintenance of Bollards												
MPF-MOC-32-2025	Repainting and Renumbering of Bollards, Port of Balingoan	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	153,717.00	153,717.00		Repainting of Bollards
	Maintenance of Port Lighting System												
MPF-MOC-33-2025	Maintenance of Port Lighting, Port of Balingoan	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	578,858.04	578,858.04		Maintenance of Solar Lights
	Maintenance of Building Structures and Facilities												
MPF-MOC-34-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Balingoan	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	151,219.02	151,219.02		Provision of MRF
MPF-MOC-35-2025	Maintenance/Repainting and Restoration of Light House, Port of Balingoan	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	535,230.47	535,230.47		Maintenance of Lighthouse
							Total Item for BALINGOAN			1,419,024.53	1,419,024.53		
BENONI	TERMINAL PORT												
	Maintenance of Bollards												
MPF-MOC-36-2025	Repainting and Renumbering of Bollards, Port of Benoni	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	116,040.95	116,040.95		Repainting of Bollards
	Maintenance of Security Facilities												
MPF-MOC-67-2025	Maintenance of Covered Sidewalk, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	750,000.00	750,000.00		Maintenance of Perimeter Fence
	Maintenance of Port Lighting System												
MPF-MOC-38-2025	Maintenance of Solar Lamps, TMO-Camiguin	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	534,796.88	534,796.88		Maintenance of Solar Lamps
	Maintenance of Building Structures and Facilities												
MPF-MOC-39-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Benoni	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	178,182.31	178,182.31		Provision of MRF
MPF-MOC-68-2025	Maintenance of Glass Partitions at Admin Building, Port of Cagayan de Oro	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	950,000.00	950,000.00		Provision of Storage Area
MPF-MOC-41-2025	Maintenance of PPA Logo Signages, Port of Benoni	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	350,000.00	350,000.00		Maintenance of PPA Logo Signages
							Total Item for BENONI			2,879,020.13	2,879,020.13		
BALBAGON	TERMINAL PORT												

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(PAP)													
	Maintenance of Bollards												
MPF-MOC-42-2025	Repainting and Renumbering of Bollards, Port of Balbagon	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	114,409.00	114,409.00		Repainting of Bollards
	Maintenance of Security Facilities												
MPF-MOC-63-2025	Maintenance of Perimeter Fence and Covered Walkway, Port of Balbagon	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	532,931.73	532,931.73		Maintenance of Perimeter Fence and Gate
	Maintenance of Building Structures and Facilities												
MPF-MOC-64-2025	Maintenance of Warehouse Toilet, Port of Balbagon	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	443,733.21	443,733.21		Maintenance of Warehouse
MPF-MOC-65-2025	Maintenance of Glass Window, Steel Doors, and Genset Shed, Port of Balbagon	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	577,879.56	577,879.56		Maintenance of Glass Window, Steel Doors, and Genset Shed
MPF-MOC-46-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Balbagon	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	178,182.31	178,182.31		Provision of MRF
							Total Item for BALBAGON			1,847,135.81	1,847,135.81		
GUINSILIBAN	TERMINAL PORT												
	Maintenance of Bollards												
MPF-MOC-47-2025	Repainting and Renumbering of Bollards, Port of Guinsiliban	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	84,826.00	84,826.00		Repainting of Bollards
	Maintenance of Building Structures and Facilities												
MPF-MOC-48-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Guinsiliban	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	178,182.31	178,182.31		Provision of MRF
							Total Item for GUINSILIBAN			263,008.31	284,809.00		
JASAAN	TERMINAL PORT												
	Maintenance of Bollards												
MPF-MOC-49-2025	Repainting and Renumbering of Bollards, Port of Jasaan	BASEPORT-ESD	NO	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	84,826.00	84,826.00		Repainting of Bollards
	Maintenance of Building Structures and Facilities												
MPF-MOC-50-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Jasaan	BASEPORT-ESD	NO	SVP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	176,834.78	176,834.78		Provision of MRF
							Total Item for JASAAN			261,660.78	261,660.78		
						OVER ALL TOTAL				27,036,577.38	27,036,577.38		

NOTE: CB - Competitive Bidding
AMP - Alternative Method of Procurement

Prepared by:



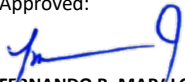
MARC M. AVELLANA
SUPERVISING ENGINEER
PMO-Misamis Oriental/Cagayan de Oro

Recommending Approval:



ANTONIO M. TORCINO, JR.
ACTING ESD MANAGER
PMO-Misamis Oriental/Cagayan de Oro

Approved:



FERNANDO B. MAPALO, JR.
PORT MANAGER
PMO-Misamis Oriental/Cagayan de Oro