

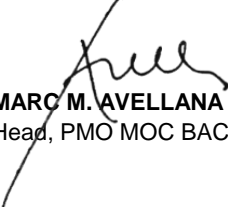
**PHILIPPINE PORTS AUTHORITY**  
**INDICATIVE FY 2022 ANNUAL PROCUREMENT PLAN**  
**Non-CSE**

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
1	Semi-Expendable Furniture, Fixture & Books Expense	PMO MOC	AMP					GOP	3,795,045.35	3,795,045.35		Approved Semi-Expendable Furniture, Fixtures & Books from Head Office
2	Office Supplies Expenses -Regular	PMO MOC	AMP					GOP	8,162,438.82	8,162,438.82		Common supplies to be procured quarterly
3	Medical, Dental & Laboratory Supplies Expenses	PMO MOC	AMP					GOP	827,976.00	827,976.00		Medicines for emergency use
4	Office Equipment	PMO MOC	PB					GOP	75,738,199.93	75,738,199.93		Office Equipment
5	R & M - Office Equipment	PMO MOC	AMP					GOP	1,616,000.00	1,616,000.00		Repairs & Maintenance of Office Equipment
6	R & M - Information & Comm Technology Equipment	PMO MOC	AMP					GOP	1,336,009.00	1,336,009.00		Repairs & Maintenance of Information & Communication Equipment
7	R & M - Communication Equipment	PMO MOC	AMP					GOP	512,000.00	512,000.00		Repairs & Maintenance of Communication Equipment
8	R & M - Furniture & Fixtures	PMO MOC	AMP					GOP	251,000.00	251,000.00		Repairs & Maintenance of Furniture & Fixtures
9	R & M - Motor Vehicles	PMO MOC	AMP					GOP	1,950,000.00	1,950,000.00		Repairs & Maintenance of Land Transport Vehicle
10	R & M - Other Machinery & Equipment	PMO MOC	AMP					GOP	4,444,000.00	4,444,000.00		Repairs & Maintenance of Other Machinery & Equipment
11	R & M - Technical, Scientific Machinery & Equipment	PMO MOC	AMP					GOP	5,340,000.00	5,340,000.00		Repairs & Maintenance of Technical, Scientific Machinery & Equipment
12	Printing & Publication Expenses	PMO MOC	AMP					GOP	1,082,000.00	1,082,000.00		Printing of Office Forms
13	Advertising, Promotional & Marketing Expenses	PMO MOC	AMP					GOP	430,000.00	430,000.00		Radio & Newspaper Advertisement including Flyers
15	Other Supplies and Materials	PMO MOC	AMP					GOP	1,921,483.00	1,921,483.00		Other Supplies (Cleaning Supplies and PPEs)
16	PPD Military Supplies	PMO MOC	AMP					GOP	47,600.00	47,600.00		PPD Military Supplies
17	Security Equipment	PMO MOC	AMP					GOP	38,010,600.00	38,010,600.00		Security Equipment
18	Furniture and Fixture	PMO MOC	AMP					GOP	1,097,300.00	1,097,300.00		Furniture and Fixture
19	Semi-Expendable Machinery and Equipment	PMO MOC	AMP					GOP	2,632,448.63	2,632,448.63		Semi-Expendable Machinery and Equipment

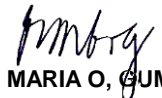
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20	Semi-Expendable Office Equipment	PMO MOC	AMP					GOP	2,139,912.26	2,139,912.26		Semi-Expendable Office Equipment
21	R/M-Infra	PMO MOC	PB					GOP	166,180,383.22	166,180,383.22		
22	CAPEX	PMO MOC	PB					GOP	552,065,942.16		552,065,942.16	
	<b>TOTAL</b>								<b>869,580,338.37</b>	<b>317,514,396.21</b>	<b>552,065,942.16</b>	

Note: AMP - Alternative Method of Procurement (Direct Contracting, Repeat Order, Shopping & Negotiated Procurement)  
PB-Public Bidding

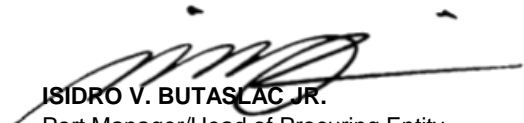
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