

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
Philippine Management Office - Misamis Oriental/Cagayan de Oro
Macabalan, Cagayan de Oro City 9000
INDICATIVE ANNUAL PROCUREMENT PLAN for CY 2025

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROPOSED SMALL-VALUE PROCUREMENT FOR MAINTENANCE PROJECTS												
CDO	<i>CDO-BASEPORT</i>												
CDO-SMLE-2025-01	Maintenance of PPD Office, Gate 4 (Holding Area), Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	420,000.00	420,000.00		Maintenance of PPD Holding Area including tiles, grills, windows, ceiling , ~~painting and toilets~~
CDO-SMLE-2025-02	Maintenace of Safety and Environmental Signages, Baseport and Terminal Ports	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	450,000.00	450,000.00		maintenance of safety, directional and envi signiges to Baseport and Terminal Ports
CDO-SMLE-2025-03	Maintenance of Building no. 1 (Walls, Flooring, and Toilets), Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	980,000.00	980,000.00		Maintenance of Buiding No.1 specifically to ABCU office, floor tiles and toilets
CDO-SM-2025-01	Maintenance of Mast Tower Lightings, Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	990,000.00	990,000.00		Maintenance/replacement of lighting of 10 mast towers
CDO-SM-2025-02	Supply of Civil Works Materials for the Maintenance of Port Facilities at Baseport & Terminal Ports	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	980,000.00	980,000.00		Supply of Materials for port facilities
CDO-SM-2025-03	Supply of Electrical Materials for the Maintenance of Port Facilities at baseport & Terminal Ports	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	920,000.00	920,000.00		Supply of Electrical Materials/accessories for port facilities
CDO-SMLE-2025-04	Maintenance & Improvement of OPM Office at Building 2, Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	850,000.00	850,000.00		maintenance of OPM at Building No.2
CDO-SMLE-2025-05	Maintenance of Damaged Manhole Covers	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	550,000.00	550,000.00		Maintenance of broken/damage manhole covers
CDO-SMLE-2025-06	Maintenance of PM's Quarter, Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	600,000.00	600,000.00		Maintenance of PM's Quarter building
CDO-SMLE-2025-07	Repainting of Pedestrian Lanes, Curbs, Operational and Parking Areas (Baseport and Terminal Ports), Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	900,000.00	900,000.00		Repainting works for pedestrian lanes, centerline and concrete curbs to ~~baseport and Terminal Ports~~
CDO-SMLE-2025-08	Repainting of Bollards (Baseport and Terminal Ports), Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	900,000.00	900,000.00		Maintenance of Bollards at Baseport and Terminal Ports
CDO-SMLE-2025-09	Maintenance/Improvement of Amenity Building (Wash Area, Breastfeeding, Child Care Station), Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	410,000.00	410,000.00		Maintenance of Amenity Building No.1wash area, breast feeding and day care
CDO-SMLE-2025-10	Maintenance/improvement of Roofing/Ceiling, GAD Hall Pantry and Finance Window at Building 2, Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	350,000.00	350,000.00		Maintenance of PMO Building No.2 at Gad Hall Pantry and Fiinace window
CDO-SMLE-2025-11	Maintenance/improvement of Amenity Building #3 and Storage Area, Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	450,000.00	450,000.00		Maintenance of Amenity Building No.3 Storage Area
CDO-SMLE-2025-12	Maintenance of Lightning Arrester, Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	950,000.00	950,000.00		Maintenance of Lightning Arrester at Baseport CDO
CDO-SMLE-2025-13	Maintenance of Security Barricades, TMO-Camiguin	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	900,000.00	900,000.00		Maintenance of Security Steel Barricades at TMO Camiguin
CDO-SMLE-2025-14	Supply of Materials, Labor, and Equipment for the Rain Water Harvesting at Building 2, Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	660,000.00	660,000.00		Rainwater Harvestingmat Building No.2
CDO-SMLE-2025-15	Maintenance/Improvement of Badminton Court at CFS, Port of Cagayan de Oro	BASEPORT-CDO	NO	AMP	within the Calendar Year 2025				Corporate Budget	350,000.00	350,000.00		Maintenance of Badminton Court at CFS Building
								<i>Total Item for CDO</i>		12,610,000.00	12,610,000.00		
OPL	<i>OPOL - TERMINAL PORT</i>												
OPL-SMLE-2025-01	Maintenance/Repainting of Gate, and Perimeter Fence, Opol	TMO - OPOL	NO	AMP	within the Calendar Year 2025				Corporate Budget	260,000.00	260,000.00		Maintenance of Security Fence and Gate at the Port of Opol
OPL-SMLE-2025-02	Supply of Materials, Labor, and Equipment for the Rain Water Harvesting, Port of Opol	TMO - OPOL	NO	AMP	within the Calendar Year 2025				Corporate Budget	660,000.00	660,000.00		Maintenance of Rainwater harvesting at the Port of Opol

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OPL-SMLE-2025-03	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Opol	TMO - OPOL	NO	AMP	within the Calendar Year 2025				Corporate Budget	200,000.00	200,000.00		Maintenance of Materials Recovery Facility
							Total Item for OPL			1,120,000.00	1,120,000.00		
BLGN	BALINGOAN TERMINAL PORT												
BLGN-SMLE-2025-01	Supply of Materials, Labor, and Equipment for the Rain Water Harvesting, Port of Balingoan	TMO - Balingoan	NO	AMP	within the Calendar Year 2025				Corporate Budget	660,000.00	660,000.00		Maintenance of Rainwater harvesting at the Port of Opol
BLGN-SMLE-2025-02	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Balingoan	TMO - Balingoan	NO	AMP	within the Calendar Year 2025				Corporate Budget	200,000.00	200,000.00		Maintenance of Materials Recovery Facility
							Total Item for BLGN			860,000.00	860,000.00		
BNN	BENONI TERMINAL PORT												
BNN-SMLE-2025-01	Maintenance of Perimeter Fence and Gates, Port of Benoni	TMO - Benoni	NO	AMP	within the Calendar Year 2025				Corporate Budget	750,000.00	750,000.00		Maintenance of Perimeter Security Fence and gate
BNN-SMLE-2025-02	Removal/Replacement of defective/unserviceable solar lamps, TMO-Camiguin	TMO - Benoni	NO	AMP	within the Calendar Year 2025				Corporate Budget	600,000.00	600,000.00		Maintenance of Solar Lighting Facility
BNN-SMLE-2025-03	Supply of Materials, Labor, and Equipment for the Rain Water Harvesting, Port of Benoni	TMO - Benoni	NO	AMP	within the Calendar Year 2025				Corporate Budget	660,000.00	660,000.00		Maintenance of Rainwater harvesting at the Port of Opol
BNN-SMLE-2025-04	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Benoni	TMO - Benoni	NO	AMP	within the Calendar Year 2025				Corporate Budget	200,000.00	200,000.00		Maintenance of Materials Recovery Facility
BNN-SMLE-2025-05	Provision of Storage Areas for Hazardous Materials/Supplies, TMO-Camiguin	TMO - Benoni	NO	AMP	within the Calendar Year 2025				Corporate Budget	950,000.00	950,000.00		Maintenance of Storage Ares for Hazardous materials/supplies
							Total Item for BNN			3,160,000.00	3,160,000.00		
BLBGN	BALBAGON TERMINAL PORT												
BLBGN-SMLE-2025-01	Maintenance of Perimeter Fence and Gates, Port of Balbagon	TMO - Balbagon	NO	AMP	within the Calendar Year 2025				Corporate Budget	600,000.00	600,000.00		Maintenance of Perimeter Security Fence and gate
BLBGN-SMLE-2025-02	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Balbagon	TMO - Balbagon	NO	AMP	within the Calendar Year 2025				Corporate Budget	200,000.00	200,000.00		Maintenance of Materials Recovery Facility
							Total Item for BLBGN			800,000.00	800,000.00		
GNSN	GUINSILIBAN TERMINAL PORT												
GNSN-SMLE-2025-01	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Guinsiliban	TMO - Guinsilban	NO	AMP	within the Calendar Year 2025				Corporate Budget	200,000.00	200,000.00		Maintenance of Materials Recovery Facility
							Total Item for GNSN			200,000.00	200,000.00		
JSN	JASAAN TERMINAL PORT												
CDO-SMLE-2025-JSN	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Jasaan	TMO - Jasaan	NO	AMP	within the Calendar Year 2025				Corporate Budget	200,000.00	200,000.00		Maintenance of Materials Recovery Facility

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							Total Item for GNSN			200,000.00	200,000.00		
						TOTAL for Proposed Maintenance Projects				18,950,000.00	18,950,000.00		
	PROPOSED CAPEX PROJECTS												
RP-2025-01	Construction of Motorpool Building at Building 2, Port of Cagayan de Oro		NO	CB	within the Calendar Year 2025				Corporate Budget	20,000,000.00	20,000,000.00		For proper monitoring of the status of the vehicles. This will allow a centralized maintenance of all vehicles.
RP-2025-02	Rehabilitation of RC Deck at Portions of Berths 3 to 6, Port of Cagayan de Oro		NO	CB	within the Calendar Year 2025				Corporate Budget	180,000,000.00	180,000,000.00		The RC Deck at portions of Berths 3-6 has shown significant damage and signs of failure brought about by wear and tear.
RP-2025-03	Replacement of RDFs at Baseport and Terminal Ports		NO	CB	within the Calendar Year 2025				Corporate Budget	278,000,000.00	278,000,000.00		The rubber dock fenders will help in preventing damage of the vessel and berthing structure at the Baseport and Terminal Ports
RP-2025-04	Rehabilitation of Building no. 1 Facilities including Gates and Fences, Port of Cagayan de Oro		NO	CB	within the Calendar Year 2025				Corporate Budget	29,750,733.50	29,750,733.50		The existing Building no. 1 is showing signs of significant damage which may affect the safety of the port users.
RP-2025-05	Installation of Operable Wall Partition, Port of Balingoan		NO	CB	within the Calendar Year 2025				Corporate Budget	5,000,000.00	5,000,000.00		The installation of Operable wall partition will provide flexible and efficient use of space especially when it is not the peak season wherein not all areas of the POB will be used.
RP-2025-06	Construction of Port Operations Building, Port of Opol		NO	CB	within the Calendar Year 2025				Corporate Budget	20,000,000.00	20,000,000.00		This will establish a Port Operations Office for PPA personnel, Port Police, and other port stake holders.
RP-2025-07	Construction of Gate, Fence, Canopy and Guardhouse, Port of Opol		NO	CB	within the Calendar Year 2025				Corporate Budget	8,000,000.00	8,000,000.00		This will improve the Port Facilities at the Port of Opol.
RP-2025-08	Rehabilitation of Building no. 2 Facilities, Port of Cagayan de Oro		NO	CB	within the Calendar Year 2025				Corporate Budget	35,000,000.00	35,000,000.00		The existing Building no. 2 is showing signs of significant damage which may affect the safety of the port users.
RP-2025-09	Restoration of Pavement at Block 3 (Parking Area at PTC), Port of Cagayan de Oro		NO	CB	within the Calendar Year 2025				Corporate Budget	18,000,000.00	18,000,000.00		This project will ensure the security/safety and convenience for passengers and port users.
RP-2025-10	Rehabilitation of Port Police Office, Port of Cagayan de Oro		NO	CB	within the Calendar Year 2025				Corporate Budget	6,000,000.00	6,000,000.00		The existing PPD Office is already showing signs of significant damage thus this building needs to be rehabilitated
RP-2025-11	Replacement of Roofing, Electrical Fixtures, and Repainting of Transit Shed 2 Building, Port of Cagayan de Oro		NO	CB	within the Calendar Year 2025				Corporate Budget	25,000,000.00	25,000,000.00		This project intends to avoid electrical related incidents and accidents at Transit Shed 2 Building.
RP-2025-12	Rehabilitation of Passenger Terminal Building, Port of Benoni		NO	CB	within the Calendar Year 2025				Corporate Budget	13,200,000.00	13,200,000.00		The existing passenger terminal building has shown significant damage which needs to be attended to such as damaged tiles, ceiling, etc.
RP-2025-13	Improvement/maintenance of Water System, Port of Balingoan		NO	CB	within the Calendar Year 2025				Corporate Budget	15,000,000.00	15,000,000.00		This project will address the leaks, damaged pipes, and other issues which will prevent further deterioration, reduce water wastage, and minimize disruptions to service.

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RP-2025-14	Rehabilitation of Damaged RoRo Ramp Approach, Port of Benoni		NO	CB	within the Calendar Year 2025				Corporate Budget	18,000,000.00	18,000,000.00		The Roro Ramp Approach at the Port of Benoni has shown signs of significant damage brought about by wear and tear.
RP-2025-15	Rehabilitation of Rock Bulkhead Containment and Perimeter Fence with Security Gates, Port of Balbagon		NO	CB	within the Calendar Year 2025				Corporate Budget	13,200,000.00	13,200,000.00		The rock bulkhead containment and perimeter fence at the Port of Balbagon have shown significant signs of damage.
RP-2025-16	Reconstruction of Generator Shed, Port of Balbagon		NO	CB	within the Calendar Year 2025				Corporate Budget	1,500,000.00	1,500,000.00		This project will avoid the damage of the gensets at the Port of Balbagon.
RP-2025-17	Rehabilitation of Pavement along Causeway, Port of Guinsiliban		NO	CB	within the Calendar Year 2025				Corporate Budget	10,201,250.00	10,201,250.00		This is to ensure the safety of the port users especially the drivers to provide them with a more comfortable and safer pavement.
RP-2025-18	Provision of Gate and construction of Guard House with toilets, Port of Guinsiliban		NO	CB	within the Calendar Year 2025				Corporate Budget	2,800,000.00	2,800,000.00		This will ensure a reliable and secure access control at the Port of Guinsiliban.
RP-2025-19	Improvement of Gate and Security Fence and installation Passenger Shed, installation of water system , Port of Jasaan		NO	CB	within the Calendar Year 2025				Corporate Budget	20,000,000.00	20,000,000.00		These existing facilities at the Port of Jasaan have already shown significant signs of damage thus it needs to be rehabilitate and improve.
RP-2025-20	Construction of Port Operations Building, Port of Jasaan		NO	CB	within the Calendar Year 2025				Corporate Budget	175,000,000.00	175,000,000.00		This will establish a Port Operations Office for PPA personnel and other port stake holders.
RP-2025-21	Rehabilitation of Back-Up Area, Port of Jasaan		NO	CB	within the Calendar Year 2025				Corporate Budget	30,000,000.00	30,000,000.00		The existing back-up area at the Port of Jasaan is already showing significant signs of damage thus it needs rehabilitation.
						TOTAL for Proposed Maintenance Projects				923,651,983.50	923,651,983.50		

NOTE: CB - Competitive Bidding
AMP - Alternative Method of Procurement

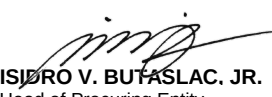
Prepared by:


Marc M. Avellana
 BAC Secretariat
 PMO-Misamis Oriental/Cagayan de Oro

Recommending Approval:


RUBY MARIA O. GUMAPON
 BAC Chairperson
 PMO-Misamis Oriental/Cagayan de Oro

Approved:


ISIDRO V. BUTASLAC, JR.
 Head of Procuring Entity
 PMO-Misamis Oriental/Cagayan de Oro

