

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
Philippine Management Office - Misamis Oriental/Cagayan de Oro
Macabalan, Cagayan de Oro City 9000
ANNUAL PROCUREMENT PLAN
(as of APRIL 30, 2025)

Code	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of B/R/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BASEPORT												
MPF-MOC-01-2025	Repainting and Renumbering of Bollards at Baseport, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	437,644.00	437,644.00		Repainting of Bollards
Maintenance of Pavements													
MPF-MOC-02-2025	Maintenance of Damaged Manhole Covers, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	550,209.00	550,209.00		Maintenance of Damaged Manhole Covers
MPF-MOC-03-2025	Maintenance of Pedestrian lanes, center lines, curbs and parking areas (Baseport and Terminal Ports)	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	990,280.00	990,280.00		Repainting of Pedestrian Lanes and Center Lines using Thermoplastic
MPF-MOC-04-2025	Maintenance of Concrete Curbs - Aprons (Baseport and Terminal Ports)	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	880,000.00	880,000.00		Maintenance of Concrete Curbs
MPF-MOC-05-2025	Maintenance of Jobs and Other Greeneries (Baseport and Terminal Ports)	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	995,000.00	995,000.00		Maintenance of Greeneries
Maintenance of Safety and Environmental Signages													
MPF-MOC-06-2025	Maintenance of Safety and Environmental Signages, Baseport and Terminal Ports	BASEPORT-ESD	NO	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	900,676.00	900,676.00		Maintenance of Safety Environmental Signages
MPF-MOC-07-2025	Maintenance of Security Barricades, Baseport and Terminal Ports	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Funds	897,916.00	897,916.00		Maintenance of security Barricades
Maintenance of Public Toilets													
MPF-MOC-08-2025	Maintenance of Public Toilets, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Funds	900,000.00	900,000.00		Provision of Public Toilets
Maintenance of Port Lighting System													
MPF-MOC-09-2025	Maintenance of Port Outdoor Solar Street Light Along 1st Avenue, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Funds	960,694.00	960,694.00		Maintenance of Solar Lights
MPF-MOC-10-2025	Maintenance of Mast Tower Lightings, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	975,222.00	975,222.00		Maintenance Mast Tower Lightings
MPF-MOC-11-2025	Maintenance of 3 Floodlight Posts at Block 4 and Block 7 Sturffing Area, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	988,735.00	988,735.00		Maintenance of Floodlight Posts
MPF-MOC-12-2025	Supply of Materials, Labor, and Equipment for the Maintenance of Floodlight Tower at Block 13, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	850,221.00	850,221.00		Maintenance of Floodlight Tower
MPF-MOC-13-2025	Supply of Materials, Labor, and Equipment for the Maintenance of Existing Single Arm Solar Lamp Post at Block 14 Perimeter, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	965,458.00	965,458.00		Maintenance of Single Arm Solar Lamp Post at Block 14
Maintenance of Building Structures and Facilities													
MPF-MOC-14-2025	Maintenance of Building no. 1 (Walls, Flooring, and Toilets), Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	980,000.00	980,000.00		Maintenance of Building no. 1 facilities
MPF-MOC-15-2025	Maintenance of Pump House, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	990,000.00	990,000.00		Maintenance of Pump House
MPF-MOC-17-2025	Maintenance/Improvement of Amenity Building #3 and Storage Area, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Funds	450,000.00	450,000.00		Maintenance of Amenity Buidln no. 3
MPF-MOC-18-2025	Maintenance of PCCP and Steel Gate at Gate 5, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Funds	899,498.00	899,498.00		Maintenance of PCCP and Steel Gate
MPF-MOC-19-2025	Maintenance of Walkway Canopies (Baseport and Terminal Ports)	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	990,000.00	990,000.00		Maintenance of Canopies
MPF-MOC-20-2025	Maintenance of Gate Counter Booths, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	990,000.00	990,000.00		Maintenance of Booths
MPF-MOC-21-2025	Maintenance of Access Control and Command Center, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	900,000.00	900,000.00		Maintenance of Access Control and Command Center
MPF-MOC-22-2025	Maintenance of Watering System (Building 1, Building 2, and PM's Quarters), Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	900,000.00	900,000.00		Maintenance of Watering System
MPF-MOC-23-2025	Maintenance of Structured Cabling Local Area Network, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	918,949.00	918,949.00		Maintenance of Structured Cabling

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	Maintenance of Security Facilities												
MPF-MOC-43-2025	Maintenance of Perimeter Fence, Gates, Covered Walkway and Port Access Control, Port of Balbagon	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	600,000.00	600,000.00		Maintenance of Perimeter Fence and Gate
	Maintenance of Building Structures and Facilities												
MPF-MOC-44-2025	Maintenance of Warehouse with Toller, Port of Balbagon	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	500,000.00	500,000.00		Provision of MRF
MPF-MOC-45-2025	Maintenance of Glass Window at PTB X-Ray Area, Port of Balbagon	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	800,000.00	800,000.00		Provision of MRF
MPF-MOC-46-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Balbagon	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	199,983.00	199,983.00		Provision of MRF
								Total Item for BALBAGON		2,214,392.00	2,214,392.00		
	TERMINAL PORT												
	Maintenance of Bollards												
MPF-MOC-47-2025	Repainting and Renumbering of Bollards, Port of Guinsiliban	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	84,826.00	84,826.00		Repainting of Bollards
	Maintenance of Building Structures and Facilities												
MPF-MOC-48-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Guinsiliban	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	199,983.00	199,983.00		Provision of MRF
								Total Item for GUINSILIBAN		284,809.00	284,809.00		

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					Ads/Post of BI/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
JASAAAN	TERMINAL PORT Maintenance of Bollards													
MPF-MOC-49-2025	Repairing and Renumbering of Bollards, Port of Jasaan Maintenance of Building Structures and Facilities	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Funds	84,826.00	84,826.00			Repairing of Bollards
MPF-MOC-50-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Jasaan	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	PPA Corporate Funds	199,983.00	199,983.00			Provision of MRF
									Total Item for JASAAAN	284,809.00	284,809.00			
									OVER ALL TOTAL	32,165,287.00	32,165,287.00			

NOTE: CB - Competitive Bidding
AMP - Alternative Method of Procurement

Prepared by: Digitally signed by
Fernando B. Mapallo, Jr.
Date: 2025.08.08
FERNANDO B. MAPALLO, JR.
PORT MANAGER
PMO-Misamis Oriental/Cagayan de Oro

Recommending Approval: CARLITO M. CASTILLO
Manager
Port Construction and Maintenance Dept.

28 8 2025

Approved: JAMES J. GANTALAO
ASSISTANT GENERAL MANAGER
Engineering Office