

| ANNEX B                                                                               |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |            |           |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------|-----------------------------|-----------------------|--------------|----------------------|---------------------|-------------------|-----------|-----------------|---------------------|----------------------|-------------------------|----------------------------|---------------------|------------|------------|----|---------------------|------------|-----------|------------------------------|-------------------------------|----------------------|---------------------|-------------------|-----------|-------------------------------------------------|-----------------------------------------------------------|
| Philippine Ports Authority, Port management Office of Misamis Oriental/Cagayan de oro |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |            |           |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| Procurement Monitoring Report (1st Semester-2022) for Goods and Engineering Projects  |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |            |           |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| Code<br>(UACS/P<br>AP)                                                                | Procurement<br>Project                                                                                                          | PMO/<br>End-User | Mode of<br>Procurement                                                            | Actual Procurement Activity |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            | Source of<br>Funds  | ABC (PHP)  |            |    | Contract Cost (PHP) |            |           | List of Invited<br>Observers | Date of Receipt of Invitation |                      |                     |                   |           | Remarks<br>(Explaining changes from<br>the APP) |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   | Pre-Proc<br>Conference      | Ads/Post of<br>IB/RFQ | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation | Post Qual | Notice of Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                     | Total      | MOOE       | CO | Total               | MOOE       | CO        |                              | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual |                                                 | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |
| COMPLETED PROCUREMENT ACTIVITIES                                                      |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |            |           |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| 1                                                                                     | Supply and Delivery of Purified Drinking Water                                                                                  | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 03/05/22              | N/A          | 03/14/22             | 03/14/22            | 03/14/22          | 03/18/22  | 03/21/22        | 03/30/22            | 03/30/22             | 04/12/22                | 12-Apr-22                  | Corporate<br>Budget | 240,000.00 | 240,000.00 |    | 210,000.00          | 210,000.00 |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
| 2                                                                                     | Preventive Maintenance for Service Vehicle Mitsubishi Adventure with Plate No. SLF 423                                          | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 03/14/22              | N/A          | 03/21/22             | 03/21/22            | 03/21/22          | N/A       | 03/23/22        | 04/02/22            | 04/02/22             | 04/02/22                | 02-Apr-22                  | Corporate<br>Budget | 73,700.00  | 73,700.00  |    | 59,763.00           | 59,763.00  |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
| 3                                                                                     | Procurement of Semi Expendable Machinery and Equipment for Office Use                                                           | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 03/18/22              | N/A          | 03/28/22             | 03/28/22            | 03/28/22          | N/A       | 04/01/22        | 04/22/22            | 04/22/22             | 04/22/22                | 22-Apr-22                  | Corporate<br>Budget | 139,500.00 | 139,500.00 |    | 4,028.00            | 4,028.00   |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/01/22            | 04/13/22             | 04/13/22                | 04/28/22                   | 28-Apr-22           |            |            |    |                     | 12,950.00  | 12,950.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/01/22            | 04/25/22             | 04/25/22                | 04/29/22                   | 29-Apr-22           |            |            |    |                     | 16,215.00  | 16,215.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/01/22            | 04/21/22             | 04/21/22                | 05/06/22                   | 06-May-22           |            |            |    |                     | 8,990.00   | 8,990.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| 4                                                                                     | Procurement of Office Supplies for the 1st Quarter of CY 2022                                                                   | PMO-MO/C         | Shopping -<br>Ordinary/Regular<br>Office Supplies &<br>Equipment (Sec.<br>52.1.b) | N/A                         | 03/18/22              | N/A          | 03/28/22             | 03/28/22            | 03/28/22          | N/A       | 03/31/22        | 04/22/22            | 04/22/22             | 05/02/22                | 02-May-22                  | Corporate<br>Budget | 486,505.00 | 486,505.00 |    | 6,370.00            | 6,370.00   |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 03/31/22            | 04/19/22             | 04/19/22                | 04/19/22                   | 19-Apr-22           |            |            |    |                     | 25,769.00  | 25,769.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 03/31/22            | 04/25/22             | 04/25/22                | 04/25/22                   | 25-Apr-22           |            |            |    |                     | 3,960.00   | 3,960.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 03/31/22            | 04/26/22             | 04/27/22                | 04/27/22                   | 27-Apr-22           |            |            |    |                     | 7,408.00   | 7,408.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 03/31/22            | 04/26/22             | 04/26/22                | 05/10/22                   | 10-May-22           |            |            |    |                     | 11,924.00  | 11,924.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 03/31/22            | 04/26/22             | 04/26/22                | 04/26/22                   | 26-Apr-22           |            |            |    |                     | 1,680.00   | 1,680.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/01/22            | 04/19/22             | 04/19/22                | 04/28/22                   | 28-Apr-22           |            |            |    |                     | 34,680.00  | 34,680.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           | 03/31/22        | 04/18/22            | 04/18/22             | 04/27/22                | 27-Apr-22                  |                     |            |            |    | 41,778.70           | 41,778.70  |           |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| 5                                                                                     | Procurement of Semi-Expendable Furniture, Fixture & Books Expense for Office Use                                                | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 03/18/22              | N/A          | 03/28/22             | 03/28/22            | 03/28/22          | N/A       | 04/04/22        | 04/26/22            | 04/26/22             | 05/11/22                | 11-May-22                  | Corporate<br>Budget | 186,500.00 | 186,500.00 |    | 92,290.00           | 92,290.00  |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/04/22            | 04/29/22             | 04/29/22                | 05/06/22                   | 06-May-22           |            |            |    |                     | 22,850.00  | 22,850.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/04/22            | 04/25/22             | 04/25/22                | 04/25/22                   | 25-Apr-22           |            |            |    |                     | 29,990.00  | 29,990.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/12/22            | 04/29/22             | 04/29/22                | 05/06/22                   | 06-May-22           |            |            |    |                     | 31,985.00  | 31,985.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| 6                                                                                     | Procurement of Cleaning and Other Supplies for the 1st Quarter of CY 2022                                                       | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 03/18/22              | N/A          | 03/28/22             | 03/28/22            | 03/28/22          | N/A       | 04/04/22        | 04/18/22            | 04/18/22             | 04/20/22                | 20-Apr-22                  | Corporate<br>Budget | 159,140.00 | 159,140.00 |    | 652.80              | 652.80     |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/04/22            | 04/25/22             | 04/25/22                | 04/29/22                   | 29-Apr-22           |            |            |    |                     | 31,960.00  | 31,960.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/04/22            | 04/25/22             | 04/25/22                | 05/24/22                   | 24-May-22           |            |            |    |                     | 15,732.00  | 15,732.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/04/22            | 04/18/22             | 04/18/22                | 04/20/22                   | 20-Apr-22           |            |            |    |                     | 66,646.37  | 66,646.37 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/04/22            | 04/18/22             | 04/29/22                | 29-Apr-22                  |                     |            |            |    | 8,820.00            | 8,820.00   |           |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/04/22            | 05/02/22             | 05/02/22                | 05/16/22                   | 16-May-22           |            |            |    |                     | 1,714.29   | 1,714.29  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| 7                                                                                     | Procurement of Semi-Expendable Furniture, Fixture & Books Expense for Office Use                                                | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 04/05/22              | N/A          | 04/11/22             | 04/11/22            | 04/11/22          | N/A       | 04/12/22        | 05/04/22            | 05/04/22             | 05/12/22                | 12-May-22                  | Corporate<br>Budget | 70,000.00  | 70,000.00  |    | 62,220.00           | 62,220.00  |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/12/22            | 05/03/22             | 05/03/22                | 05/10/22                   | 10-May-22           |            |            |    |                     | 4,500.00   | 4,500.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |            |           |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| 8                                                                                     | Procurement of Office Supplies for the 1st Quarter of CY 2022 (recanvass)                                                       | PMO-MO/C         | Shopping -<br>Ordinary/Regular<br>Office Supplies &<br>Equipment (Sec.<br>52.1.b) | N/A                         | 04/05/22              | N/A          | 04/11/22             | 04/11/22            | 04/11/22          | N/A       | 06/01/22        | 06/22/22            | 06/22/22             | 06/27/22                | 27-Jun-22                  | Corporate<br>Budget | 253,120.00 | 253,120.00 |    | 8,218.00            | 8,218.00   |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/13/22            | 05/11/22             | 05/11/22                | 05/11/22                   | 11-May-22           |            |            |    |                     | 18,950.00  | 18,950.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 07/15/22            | 07/28/22             | 07/28/22                | 07/28/22                   | 28-Jul-22           |            |            |    |                     | 4,000.00   | 4,000.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| 9                                                                                     | Procurement of Semi Expendable Machinery and Equipment for Office Use (re-canvass)                                              | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 04/05/22              | N/A          | 04/11/22             | 04/11/22            | 04/11/22          | N/A       | 04/12/22        | 04/26/22            | 04/26/22             | 04/26/22                | 26-Apr-22                  | Corporate<br>Budget | 56,000.00  | 56,000.00  |    | 3,800.00            | 3,800.00   |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 04/13/22            | 04/26/22             | 04/22/22                | 05/26/22                   | 26-May-22           |            |            |    |                     | 5,600.00   | 5,600.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |            |           |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| 10                                                                                    | Procurement of Polo Shirt for PMO MOC's 47th Anniversary                                                                        | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 04/05/22              | N/A          | 04/11/22             | 04/11/22            | 04/11/22          | N/A       | 04/12/22        | 04/13/22            | 04/13/22             | 04/13/22                | 13-Apr-22                  | Corporate<br>Budget | 159,375.00 | 159,375.00 |    | 153,000.00          | 153,000.00 |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
| 11                                                                                    | Procurement of Petroleum, Oils and Lubricants for PPA Vehicles thru Vehicle-specific Fleet Card Program until December 31, 2022 | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 04/12/22              | N/A          | 05/02/22             | 05/02/22            | 05/02/22          | N/A       | 05/04/22        | 06/03/22            | 06/03/22             | n/a                     |                            | Corporate<br>Budget | 700,000.00 | 700,000.00 |    | 700,000.00          | 700,000.00 |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
| 12                                                                                    | Monitoring re: Water Potability Test of Water Hydrants Supplying Water for Vessels (Location: Quay Area; 20 units)              | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9)             | N/A                         | 05/02/22              | N/A          | 05/10/22             | 05/10/22            | 05/10/22          | N/A       | 05/13/22        | 06/02/22            | 06/02/22             | 06/13/22                | 13-Jun-22                  | Corporate<br>Budget | 60,000.00  | 60,000.00  |    | 18,500.00           | 18,500.00  |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
| 13                                                                                    | Procurement of Office Supplies for the 2nd Quarter - CY2022                                                                     | PMO-MO/C         | Shopping -<br>Ordinary/Regular<br>Office Supplies &<br>Equipment (Sec.<br>52.1.b) | N/A                         | 05/02/22              | N/A          | 05/10/22             | 05/10/22            | 05/10/22          | N/A       | 05/13/22        | 06/02/22            | 06/02/22             | 06/06/22                | 06-Jun-22                  | Corporate<br>Budget | 624,845.00 | 624,845.00 |    | 6,877.30            | 6,877.30   |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 05/13/22            | 06/02/22             | 06/02/22                | 06/21/22                   | 21-Jun-22           |            |            |    |                     | 6,390.00   | 6,390.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 05/13/22            | 06/06/22             | 06/06/22                | 06/14/22                   | 14-Jun-22           |            |            |    |                     | 13,750.00  | 13,750.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 05/13/22            | 06/06/22             | 06/06/22                | 06/07/22                   | 07-Jun-22           |            |            |    |                     | 2,220.00   | 2,220.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 05/13/22            | 06/06/22             | 06/06/22                | 06/16/22                   | 16-Jun-22           |            |            |    |                     | 5,640.00   | 5,640.00  |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 05/13/22            | 06/03/22             | 06/03/22                | 06/04/22                   | 04-Jun-22           |            |            |    |                     | 58,619.00  | 58,619.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 05/13/22            | 06/02/22             | 06/02/22                | 06/10/22                   | 10-Jun-22           |            |            |    |                     | 42,298.50  | 42,298.50 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 05/13/22            | 06/07/22             | 06/07/22                | waived                     | n/a                 |            |            |    |                     | -          |           |                              |                               |                      |                     |                   |           |                                                 |                                                           |
|                                                                                       |                                                                                                                                 |                  |                                                                                   |                             |                       |              |                      |                     |                   |           |                 | 06/16/22            | 06/23/22             | 06/23/22                | 06/23/22                   | 23-Jun-22           |            |            |    |                     | 10,680.00  | 10,680.00 |                              |                               |                      |                     |                   |           |                                                 |                                                           |
| 14                                                                                    | Replacement of UPS for Smith Detection Baggage X-Ray Machine at PTC                                                             | PMO-MO/C         | Direct<br>Contracting                                                             | N/A                         | 05/13/22              | N/A          | 05/24/22             | 05/24/22            | 05/24/22          | N/A       | 05/27/22        | 06/08/22            | 06/08/22             | 06/30/22                | 30-Jun-22                  | Corporate<br>Budget | 120,000.00 | 120,000.00 |    | 120,000.00          | 120,000.00 |           | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       |                                                 |                                                           |

| Code<br>(UACS/P-AP)                                      | Procurement Project                                                                                             | PMO/<br>End-User | Mode of Procurement                                                   | Actual Procurement Activity |                    |              |                   |                  |                |           |                 |                                |                                |                                                                                    |                         | Source of Funds  | ABC (PhP)    |            |            | Contract Cost (PhP) |              |          | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           |                                                  | Remarks<br>(Explaining changes from the APP) |  |  |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------|-----------------------------|--------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|--------------------------------|--------------------------------|------------------------------------------------------------------------------------|-------------------------|------------------|--------------|------------|------------|---------------------|--------------|----------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--------------------------------------------------|----------------------------------------------|--|--|
|                                                          |                                                                                                                 |                  |                                                                       | Pre-Proc Conference         | Ads/Post of IB/RFQ | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing               | Notice to Proceed              | Delivery/ Completion                                                               | Inspection & Acceptance |                  | Total        | MOOE       | CO         | Total               | MOOE         | CO       |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |                                              |  |  |
| 15                                                       | Procurement of Office Supplies for the 2nd Quarter - CY2022 (recanvass)                                         | PMO-MO/C         | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                         | 05/16/22           | N/A          | 05/24/22          | 05/24/22         | 05/24/22       | N/A       | 05/27/22        | waived                         | waived                         | waived                                                                             | waived                  | Corporate Budget | 415,415.20   | 415,415.20 | -          | -                   | -            | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/27/22                       | 06/21/22                       | 06/21/22                                                                           | 07/06/22                | 06-Jul-22        |              |            |            | 140,070.00          | 140,070.00   |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/27/22                       | waived                         | waived                                                                             | waived                  | waived           |              |            |            |                     |              |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/27/22                       | 06/20/22                       | 06/20/22                                                                           | 07/19/22                | 19-Jul-22        |              |            |            | 25,573.00           | 25,573.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/27/22                       | 06/22/22                       | 06/22/22                                                                           | 06/27/22                | 27-Jun-22        |              |            |            | 28,694.00           | 28,694.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/27/22                       | 06/22/22                       | 06/22/22                                                                           | 06/23/22                | 23-Jun-22        |              |            |            | 44,400.00           | 44,400.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/27/22                       | 06/21/22                       | 06/21/22                                                                           | 07/15/22                | 15-Jul-22        |              |            |            | 1,892.40            | 1,892.40     |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/27/22                       | 06/27/22                       | 06/27/22                                                                           | 07/11/22                | 11-Jul-22        |              |            |            | 600.40              | 600.40       |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/27/22                       | 06/28/22                       | 06/28/22                                                                           | 07/12/22                | 12-Jul-22        |              |            |            | 894.00              | 894.00       |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/27/22                       | 06/29/22                       | 06/29/22                                                                           | 07/05/22                | 05-Jul-22        |              |            |            | 2,100.00            | 2,100.00     |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
| 16                                                       | Repair/General Overhaul and Replacement of Vehicle Parts for Toyota Tamaraw FX Plate No. SPF 161                | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 05/16/22           | N/A          | 05/24/22          | 05/24/22         | 05/24/22       | N/A       | 05/26/22        | 07/12/22                       | 07/12/22                       | awaiting completion of repair works; vehicle entered/admitted to shop 16 July 2022 |                         | Corporate Budget | 65,000.00    | 65,000.00  | 64,330.00  | 64,330.00           | N/A          | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
| 17                                                       | Repair or Replacement of Vehicle Parts for Toyota Rev-o Plate No. SFG 710                                       | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 05/16/22           | N/A          | 05/24/22          | 05/24/22         | 05/24/22       | N/A       | 05/26/22        | 07/12/22                       | 07/12/22                       | awaiting completion of repair works; vehicle entered/admitted to shop 16 July 2022 |                         | Corporate Budget | 67,000.00    | 67,000.00  | 66,500.00  | 66,500.00           | N/A          | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
| 18                                                       | Supply and Installation of Silver Tint for Glass and Windows at the Amenity Building, Port of Cagayan de Oro    | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 05/16/22           | N/A          | 05/24/22          | 05/24/22         | 05/24/22       | N/A       | 05/26/22        | 06/13/22                       | 06/13/22                       | 07/11/22                                                                           | 11-Jul-22               | Corporate Budget | 89,933.70    | 89,933.70  | 83,805.00  | 83,805.00           | N/A          | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
| 19                                                       | Supply of Materials for the Repair of Wood Partition at Amenity Building, Port of Cagayan de Oro                | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 05/16/22           | N/A          | 05/24/22          | 05/24/22         | 05/24/22       | N/A       | 05/26/22        | 06/24/22                       | 06/24/22                       | waived                                                                             | waived                  | Corporate Budget | 144,682.80   | 144,682.80 | -          | -                   | -            | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/26/22                       | 06/13/22                       | 06/13/22                                                                           | 06/15/22                | 15-Jun-22        |              |            |            | 22,746.00           | 22,746.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/26/22                       | 06/20/22                       | 06/20/22                                                                           | 06/20/22                | 20-Jun-22        |              |            |            | 3,916.00            | 3,916.00     |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 05/26/22                       | 06/28/22                       | 06/28/22                                                                           | 07/01/22                | 01-Jul-22        |              |            |            | 15,280.00           | 15,280.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
| 20                                                       | Supply of Materials for the Repair and Maintenance of Port Facilities, Port of Cagayan de Oro                   | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 05/27/22           | N/A          | 06/03/22          | 06/03/22         | 06/03/22       | N/A       | 06/08/22        | 06/28/22                       | 06/28/22                       | 07/01/22                                                                           | 01-Jul-22               | Corporate Budget | 899,741.60   | 899,741.60 | 180,435.00 | 180,435.00          | N/A          | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 06/08/22                       | 06/20/22                       | 06/20/22                                                                           | 06/20/22                | 20-Jun-22        |              |            |            | 97,262.00           | 97,262.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 06/08/22                       | waived                         | waived                                                                             | waived                  | waived           |              |            |            | -                   | -            |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 06/08/22                       | 06/25/22                       | 06/25/22                                                                           | 06/27/22                | 27-Jun-22        |              |            |            | 20,219.99           | 20,219.99    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 06/08/22                       | 07/05/22                       | 07/05/22                                                                           | 07/05/22                | 05-Jul-22        |              |            |            | 26,714.00           | 26,714.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 06/08/22                       | 08/08/22                       | 08/08/22                                                                           | awaiting for delivery   |                  |              |            |            | 72,311.03           | 72,311.03    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 06/08/22                       | 07/01/22                       | 07/01/22                                                                           | 07/28/22                | 28-Jul-22        |              |            |            | 42,243.75           | 42,243.75    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
| 21                                                       | Procurement of Semi-Expendable Furniture, Fixture & Books Expense                                               | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 05/27/22           | N/A          | 06/03/22          | 06/03/22         | 06/03/22       | N/A       | 06/07/22        | 06/27/22                       | 06/27/22                       | 08/03/22                                                                           | 03-Aug-22               | Corporate Budget | 138,000.00   | 138,000.00 | 50,692.00  | 50,692.00           |              | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 06/08/22                       | 06/21/22                       | 06/21/22                                                                           | 06/21/22                | 21-Jun-22        |              |            |            | 53,680.00           | 53,680.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
| 22                                                       | Procurement of Semi-Expendable Furniture, Fixture & Books Expense for June 2022                                 | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 06/24/22           | N/A          | 07/06/22          | 07/06/22         | 07/06/22       | N/A       | 07/09/22        | 07/25/22                       | 07/25/22                       | 07/26/22                                                                           | 26-Jul-22               | Corporate Budget | 157,250.00   | 157,250.00 | 29,700.00  | 29,700.00           | N/A          | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 09/07/2022                     | 29/07/2022                     | 29/07/2022                                                                         | awaiting for delivery   |                  |              |            |            | 13,900.00           | 13,900.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 09/07/2022                     | 05/08/2022                     | 05/08/2022                                                                         | 05/08/2022              | 05/08/2022       |              |            |            | 6,000.00            | 6,000.00     |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 09/07/2022                     | awaiting for submission of OSS |                                                                                    |                         |                  |              |            |            |                     | 5,777.00     | 5,777.00 |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
| 23                                                       | Procurement of Cleaning and Other Supplies                                                                      | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 06/24/22           | N/A          | 07/06/22          | 07/06/22         | 07/06/22       | N/A       | 07/06/22        | awaiting for submission of OSS |                                |                                                                                    |                         | Corporate Budget | 93,405.00    | 93,405.00  | 1,688.75   | 1,688.75            | N/A          | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 07/09/22                       | 07/27/22                       | 07/27/22                                                                           | 07/27/22                | 27-Jul-22        |              |            |            | 29,059.00           | 29,059.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 07/09/22                       | 07/28/22                       | 07/28/22                                                                           | 07/28/22                | 28-Jul-22        |              |            |            | 2,000.00            | 2,000.00     |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 07/09/22                       | 07/27/22                       | 07/27/22                                                                           | 07/28/22                | 28-Jul-22        |              |            |            | 14,100.00           | 14,100.00    |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 | 07/09/22                       | waived                         | waived                                                                             | waived                  | waived           |              |            |            | -                   | -            |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
| 24                                                       | Repair/Diagnose and Cleaning of Heating, Ventilation and Air-Conditioning System at PTB, Port of Cagayan de Oro | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 06/30/22           | N/A          | 07/06/22          | 07/06/22         | 07/06/22       | N/A       | 07/09/22        | 08/04/22                       | 08/04/22                       | 08/10/22                                                                           | 10-Aug-22               | Corporate Budget | 260,000.00   | 260,000.00 | 254,600.00 | 254,600.00          | N/A          | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
| 25                                                       | Repair/Replacement of Generator Set Batteries, Port of Cagayan de Oro                                           | PMO-MO/C         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                         | 06/30/22           | N/A          | 07/06/22          | 07/06/22         | 07/06/22       | N/A       | 07/09/22        | 08/01/22                       | 08/01/22                       | awaiting for delivery                                                              |                         | Corporate Budget | 69,680.00    | 69,680.00  | 60,000.00  | 60,000.00           | N/A          | N/A      | N/A                       | N/A                           | N/A               | N/A              | N/A            |           |                                                  |                                              |  |  |
|                                                          |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 |                                |                                |                                                                                    |                         |                  | 3,904,953.30 |            |            | 2,446,158.12        | 2,446,158.12 |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
| Total Contract Price of Procurement Activities Conducted |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 |                                |                                |                                                                                    |                         |                  | 2,446,158.12 |            |            | -                   |              |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |
| Total Savings (Total Alloted-Total Contract Price        |                                                                                                                 |                  |                                                                       |                             |                    |              |                   |                  |                |           |                 |                                |                                |                                                                                    |                         |                  | 1,458,795.18 |            |            |                     |              |          |                           |                               |                   |                  |                |           |                                                  |                                              |  |  |

| Code<br>(UACS/P<br>AP) | Procurement<br>Project                                                                                                | PMO/<br>End-User | Mode of<br>Procurement                                                | Actual Procurement Activity |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            | Source of<br>Funds  | ABC (PHP)  |            |    | Contract Cost (PHP) |      |    | List of Invited<br>Observers | Date of Receipt of Invitation |                      |                     |                   |           |                                            | Remarks<br>(Explaining changes from<br>the APP) |
|------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------|-----------------------------|-----------------------|--------------|----------------------|---------------------|-------------------|-----------|-----------------|---------------------|----------------------|-------------------------|----------------------------|---------------------|------------|------------|----|---------------------|------|----|------------------------------|-------------------------------|----------------------|---------------------|-------------------|-----------|--------------------------------------------|-------------------------------------------------|
|                        |                                                                                                                       |                  |                                                                       | Pre-Proc<br>Conference      | Ads/Post of<br>IB/RFQ | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation | Post Qual | Notice of Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                     | Total      | MOOE       | CO | Total               | MOOE | CO |                              | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Delivery/<br>Acceptance<br>(If applicable) |                                                 |
|                        | FAILED BIDDING/S:                                                                                                     |                  |                                                                       |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |      |    |                              |                               |                      |                     |                   |           |                                            |                                                 |
|                        | Procurement of Petroleum, Oils, Lubricants and Services for PPA Vehicles thru Vehicle-specific Fleet Card Utilization | PMO-MO/C         | Negotiated<br>Procurement - Small<br>Value Procurement<br>(Sec. 53.9) | N/A                         | 03/05/22              | N/A          | 03/14/22             | 03/14/22            | 03/14/22          | N/A       |                 |                     |                      |                         |                            | Corporate<br>Budget | 500,000.00 | 500,000.00 |    | -                   |      |    | N/A                          | N/A                           | N/A                  | N/A                 | N/A               | N/A       | N/A                                        | None                                            |
|                        |                                                                                                                       |                  |                                                                       |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |      |    |                              |                               |                      |                     |                   |           |                                            |                                                 |
|                        | CANCELLED BIDDING/PROCUREMENT ACTIVITIES:                                                                             |                  |                                                                       |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |      |    |                              |                               |                      |                     |                   |           |                                            |                                                 |
|                        |                                                                                                                       |                  |                                                                       |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |      |    |                              |                               |                      |                     |                   |           |                                            |                                                 |
|                        | ON-GOING PROCUREMENT ACTIVITIES                                                                                       |                  |                                                                       |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |      |    |                              |                               |                      |                     |                   |           |                                            |                                                 |
|                        |                                                                                                                       |                  |                                                                       |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |      |    |                              |                               |                      |                     |                   |           |                                            |                                                 |
|                        |                                                                                                                       |                  |                                                                       |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |      |    |                              |                               |                      |                     |                   |           |                                            |                                                 |
|                        |                                                                                                                       |                  |                                                                       |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |      |    |                              |                               |                      |                     |                   |           |                                            |                                                 |
|                        |                                                                                                                       |                  |                                                                       |                             |                       |              |                      |                     |                   |           |                 |                     |                      |                         |                            |                     |            |            |    |                     |      |    |                              |                               |                      |                     |                   |           |                                            |                                                 |

Prepared by:

  
MARC M. AVELLANA  
Head, BAC Secretariat

Recommended for Approval by:

  
RUBY MARIA O. GUMAPON  
BAC Chairperson

APPROVED:

  
JSIDRO V. BUÑASLAC, JR.  
Head of the Procuring Entity

