


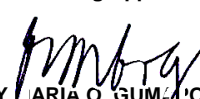
**PHILIPPINE PORTS AUTHORITY**  
**ANNUAL PROCUREMENT PLAN FOR FY 2023 (Revised, as per NAOB Ref.# 2023-5400-0278 dated May 5, 2023)**  
**GOODS AND SERVICES**

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
1	Semi-Expendable Furniture, Fixture & Books Expense	PMO MOC	AMP					GOP	500,000.00	500,000.00		Approved Semi-Expendable Furniture, Fixtures & Books from Head Office
2	Water Expenses	PMO MOC	AMP					GOP	240,000.00	240,000.00		Purified Drinking Water
3	Fuel, Oils & Lubricants Expenses	PMO MOC	AMP					GOP	1,324,022.00	1,324,022.00		Gasoline for vehicle and generator sets
4	Office Supplies Expenses -Regular	PMO MOC	AMP					GOP	1,200,000.00	1,200,000.00		Common supplies to be procured quarterly
5	Medical, Dental & Laboratory Supplies Expenses	PMO MOC	AMP					GOP	125,000.00	125,000.00		Medicines for emergency use
6	R & M - Office Equipment	PMO MOC	AMP					GOP	281,000.00	281,000.00		Repairs & Maintenance of Office Equipment
7	R & M - Information & Comm Technology Equipment	PMO MOC	AMP					GOP	77,800.00	<b>77,800.00</b>		Repairs & Maintenance of Information & Communication Equipment
8	R & M - Furniture & Fixtures	PMO MOC	AMP					GOP	100,000.00	100,000.00		Repairs & Maintenance of Furniture & Fixtures
9	R & M - Motor Vehicles	PMO MOC	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Land Transport Vehicle
10	R & M - Other Machinery & Equipment	PMO MOC	AMP					GOP	1,000,000.00	1,000,000.00		Repairs & Maintenance of Other Machinery & Equipment
11	R & M - Technical, Scientific Machinery & Equipment	PMO MOC	AMP					GOP	200,000.00	200,000.00		Repairs & Maintenance of Technical, Scientific Machinery & Equipment
12	R & M - Military, Police & Security Equipment	PMO MOC	AMP					GOP	50,000.00	50,000.00		Repair & Maintenance of Police & Security Equipment
13	Printing & Publication Expenses	PMO MOC	AMP					GOP	300,000.00	300,000.00		Printing of Office Forms
14	Advertising, Promotional & Marketing Expenses	PMO MOC	AMP					GOP	320,000.00	320,000.00		Radio & Newspaper Advertisement including Flyers
15	Other Supplies and Materials	PMO MOC	AMP					GOP	300,000.00	300,000.00		Other Supplies (Cleaning Supplies and PPEs)
16	Semi-Expendable Machinery and Equipment	PMO MOC	AMP					GOP	245,000.00	<b>245,000.00</b>		Semi-Expendable Machinery and Equipment
17	Other Utility Expenses	PMO MOC	AMP					GOP	20,000.00	20,000.00		Other Utility Expenses
18	Cultural and Athletics Expenses-Regular	PMO MOC	AMP					GOP	293,363.00	293,363.00		Cultural and Athletics Expenses-Regular
19	Cultural and Athletics Expenses-Regular-GAD	PMO MOC	AMP					GOP	63,000.00	63,000.00		Cultural and Athletics Expenses-Regular-GAD
20	Environmental/Sanitary Services	PMO MOC	AMP					GOP	335,938.00	335,938.00		Environmental and Sanitary Services
21	Information & Comm Technology Equipment	PMO MOC	AMP					GOP	120,000.00	<b>120,000.00</b>		Information & Communication Equipment
	<b>TOTAL</b>								<b>7,595,123.00</b>	<b>7,595,123.00</b>	-	

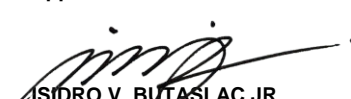
Prepared by:

  
**MARC M. AVELLANA**  
 Head, PMO MOC BAC Secretariat  
 Revised: 06-01-23

Recommending Approval:

  
**RUBY MARIA O. GUMALON**  
 Chairperson, PMO MOC BAC

Approved:

  
**ISIDRO V. BUTASLAC JR.**  
 Port Manager/Head of Procuring Entity



