

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
Philippine Management Office - Misamis Oriental/Cagayan de Oro
Macabalan, Cagayan de Oro City 9000
ANNUAL PROCUREMENT PLAN (REVISED)
(as of APRIL 27, 2022)


Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	SMALL VALUE PROCUREMENT PROJECTS											
A.1	CDO-BASEPORT											
1.01	Supply of Materials for the Sewage Desludging	BASEPORT-ESD	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	130,000.00	130,000.00		Desludging
1.02	Supply of Materials for the Repair of Partition at Amenity Bldg.	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	151,916.94	151,916.94		Repair
1.03	Installation of Silver Tint for Glass Door and Windows at the Amenity Building	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	94,430.98	94,430.98		Tinting
1.04	Supply of Materials for the Repair and Maintenance of Port Facilities	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	899,741.60	899,741.60		Repair
1.05	Supply of Labor for the Clearing/cleaning/scrubbing of underground and elevated water tanks.	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	35,797.90	35,797.90		Clearing/Cleaning
1.06	Supply of Materials for the Repair and Maintenance of Port, Safety and Security Signages of Baseport and TMO ports	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	528,776.00	528,776.00		Repair
1.07	Supply of Materials, Labor and Equipment for the Repainting of PM Quarters II (Interior) and Repair and Maintenance of Roof	BASEPORT-ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	280,000.00	280,000.00		Repair/Repainting
1.08	Supply of Materials for the Repair of Damaged Manhole Covers	BASEPORT-ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	200,000.00	200,000.00		Repair
1.09	Supply of Materials for the Repair/Replacement of Damaged Greenbelt Fence	BASEPORT-ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	180,000.00	180,000.00		Repair
1.10	Supply of Materials, Labor, and Equipment for the Repair/Provision of Pressure Relief Valve to Existing Waterline	BASEPORT-ESD	AMP	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	100,000.00	100,000.00		Repair
1.11	Repair/repainting of Storage Room at Amenity Building, Bldg 2	BASEPORT-ESD	AMP	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	55,000.00	55,000.00		Repair/Repainting
1.12	Repair of Employees' CR (male, female & PWD/all-gender) at Ground Floor, Bldg. 1	BASEPORT-ESD	AMP	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	55,000.00	55,000.00		Repair
								Total Item for A.1	2,710,663.42	2,710,663.42	-	
A.2	BALINGOAN-SUBPORT											
1.01	Supply of Materials for the Repair of electrical wirings and lighting fixtures	TMO - Balingoan	AMP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	52,500.00	52,500.00		Repair
1.02	Supply of Materials, Labor and Equipment for the Repair of Material Recovery Facility (MRF)	TMO - Balingoan	AMP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	50,000.00	50,000.00		Repair
1.03	Supply of Materials for the Repair and Maintenance of Port Facilities at TMO-Balingoan	TMO - Balingoan	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	149,835.79	149,835.79		Repair
1.04	Supply of Materials for the Repainting of the Light House	TMO - Balingoan	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	65,000.00	65,000.00		Repainting
1.05	Supply of Materials for the Repair and Maintenance of Plumbing Fixtures in Comfort Rooms, water lines and sewerage lines	TMO - Balingoan	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	45,000.00	45,000.00		Repair
								Total Item for A.2	362,335.79	362,335.79	-	
A.3	BENONI-SUBPORT											
1.01	Supply of Materials for the Repair and maintenance of water lines, replacement of water faucets, fixtures, lavatories, water closets, urinals & hoses	TMO - Benoni	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	45,000.00	45,000.00		Repair
1.02	Supply of Materials for the Derusting, Painting and Numbering of Bollards	TMO - Benoni	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	35,000.00	35,000.00		Repainting
1.03	Supply of Materials for the Repair and Maintenance of Port Facilities at TMO-Benoni (Ports of Benoni, Guinsiliban, and Balbagon)	TMO - Benoni	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	295,345.32	295,345.32		Repair
1.04	Supply of Materials, Labor, and Equipment for the Repair/Repainting of gates, perimeter fence grills, movable sheds and steel barricades	TMO - Benoni	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	80,000.00	80,000.00		Repair/Repainting

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1.05	Supply of Materials, Labor and Equipment for the Repainting of reflectorized traffic paint on curbs, pedestrian and vehicle queuing lanes	TMO - Benoni	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	65,000.00	65,000.00		Repainting
1.06	Supply of Materials for the Repair of Leaking Roof	TMO - Benoni	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	55,000.00	55,000.00		Repair
1.07	Supply of Materials for the Repair/Provision of PPA Logo on the Building	TMO - Benoni	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	65,000.00	65,000.00		Repair/provision
1.08	Supply of Materials for the Repair of Navigational Lights	TMO - Benoni	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	60,000.00	60,000.00		Repair
1.09	Supply of Materials for the Repair/Replacement of Batteries for Solar Security Lights from SL3 to SL19	TMO - Benoni	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	250,000.00	250,000.00		Repair/replacement
								<i>Total Item for A.3</i>	950,345.32	950,345.32	-	
A.4	BALBAGON-SUBPORT											
1.01	Supply of Materials for the Repair/main. & replacement of water faucets, fixtures, lavatories, water closets, urinals, hoses, water lines, sewerage lines	TMO - Balbagon	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	65,000.00	65,000.00		Repair
1.02	Supply of Materials for the repair of steel gates, fences, movable barricades, movable Sheds	TMO - Balbagon	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	80,000.00	80,000.00		Repair
1.03	Supply of Materials for the Derusting, Painting and Numbering of Bollards	TMO - Balbagon	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	30,000.00	30,000.00		Repainting
1.04	Supply of Materials for the repainting of reflectorized traffic paints on pedestrian lanes, curbs and vehicle queuing lanes	TMO - Balbagon	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	30,000.00	30,000.00		Repainting
1.05	Supply of Materials for the Repair of Storage Room and Fabrication of Steel Shelves	TMO - Balbagon	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	85,000.00	85,000.00		Repair
								<i>Total Item for A.4</i>	290,000.00	290,000.00	-	
A.5	GUINSILIBAN-SUBPORT											
1.01	Supply of Materials for the repainting of reflectorized traffic paints on pedestrian lanes, curbs and vehicle queuing lanes	TMO - Guinsiliban	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	20,000.00	20,000.00		Repainting
1.02	Supply of Materials for the Derusting, Painting and Numbering of Bollards	TMO - Guinsiliban	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	10,000.00	10,000.00		Repainting
1.03	Supply of Materials for the Repair/Provision of PPA Logo on the Building	TMO - Guinsiliban	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	45,000.00	45,000.00		Repair
1.04	Supply of Materials for the Repair of Guard House	TMO - Guinsiliban	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	90,000.00	90,000.00		Repair
1.05	Supply of Materials for the Repair/Replacement of Comfort Room Doors	TMO - Guinsiliban	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	20,000.00	20,000.00		Repair
1.06	Supply of Materials for the Repair/Provision of Ceiling at the Amenity Building	TMO - Guinsiliban	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	95,000.00	95,000.00		Repair
								<i>Total Item for A.5</i>	280,000.00	280,000.00	-	
A.6	OPOL-SUBPORT											
1.01	Supply of Materials for the repainting of reflectorized traffic paints on pedestrian lanes, curbs and vehicle queuing lanes	TMO - Opol	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	35,000.00	35,000.00		Repainting
1.02	Supply of Materials for the Derusting, Painting and Numbering of Bollards	TMO - Opol	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	30,000.00	30,000.00		Repainting
1.03	Supply of Materials for the Repair of 2 Units Guard House	TMO - Opol	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	90,000.00	90,000.00		Repair
1.04	Supply of Materials for the Repair and Maintenance of Port Facilities at TMO-Opol	TMO - Opol	AMP	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	49,850.85	49,850.85		Repair
								<i>Total Item for A.6</i>	204,850.85	204,850.85	-	
A.7	JASAAN-SUBPORT											
1.01	Supply of Materials, Labor, and Equipment for the repair of guard house	TMO - Jasaan	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	75,000.00	75,000.00		Repainting
1.02	Supply of Materials for the repair of steel gates, and fences	TMO - Jasaan	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	126,804.62	126,804.62		Repair
								<i>Total Item for A.7</i>	201,804.62	201,804.62	-	
								<i>Sub-total for Item A.</i>	5,000,000.00	5,000,000.00	-	

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B.	CONSULTANCY SERVICES											
1.01	Conduct of Survey Works on Ports Under the Jurisdiction of PMO-MOC	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	843,254.16	843,254.16		survey
					Sub-total for Item B.				843,254.16	843,254.16	-	
					OVER ALL TOTAL				5,843,254.16	5,843,254.16	-	

NOTE: CB - Competitive Bidding
AMP - Alternative Method of Procurement

Prepared by:


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