

FEB 26 2025



PHILIPPINE
PORTS
AUTHORITY



MEMORANDUM

FOR : The AGM, Engineering Office
FROM : The Manager, PCMD
SUBJECT : **INDICATIVE ANNUAL PROCUREMENT PLAN (APP)
FOR CY 2025 MAINTENANCE OF PHYSICAL FACILITIES
PMO – MISAMIS ORIENTAL / CDO (PMO-MOC)**

This refers to the indicative APP of the PMO-MOC for the CY 2025 preventive maintenance projects, which has been submitted to this Office for approval.

In this regard, please be informed that the submitted APP, reflecting the same projects in the PMO's revised Prioritized List of Proposed Engineering Projects (PLOPEP), has been found to be in conformity with the matrix prescribed in the Revised IRR of RA 9184. Hence, attached is the duly accomplished indicative APP form for your consideration/signature.

Furthermore, the PMO has been advised that once the Approved Program of Project (APOP) is signed, the final APP shall be submitted for approval prior to proceeding with procurement.

Thank you.

CARLITO M. CASTILLO

20250226-008

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
Philippine Management Office - Misamis Oriental/Cagayan de Oro
Macabalan, Cagayan de Oro City 9000

ANNUAL PROCUREMENT PLAN
(as of JANUARY 31, 2025)

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CDO	BASEPORT												
	<i>Maintenance of Bollards</i>												
MPF-MOC-01-2025	Repainting and Renumbering of Bollards, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	437,643.75	437,643.75		Repainting of Bollards
	<i>Maintenance of Pavements</i>												
MPF-MOC-02-2025	Maintenance of Damaged Manhole Covers, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	550,209.06	550,209.06		Maintenance of Damaged Manhole Covers
MPF-MOC-03-2025	Maintenance of Pedestrian lanes, center lines, curbs and parking areas (Baseport and Terminal Ports)	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	990,279.99	990,279.99		Repainting of Pedestrian Lanes and Center Lines using Thermoplastic
MPF-MOC-04-2025	Maintenance of Concrete Curbs - Aprons (Baseport and Terminal Ports)	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	880,000.00	880,000.00		Maintenance of Concrete Curbs
MPF-MOC-05-2025	Maintenance of Sops and Other Greeneries (Baseport and Terminal Ports)	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	995,000.00	995,000.00		Maintenance of Greeneries
	<i>Maintenance of Safety and Environmental Signages</i>												
MPF-MOC-06-2025	Maintenance of Safety and Environmental Signages, Baseport and Terminal Ports	BASEPORT-ESD	NO	CB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	900,676.00	900,676.00		Maintenance of Safety Environmental Signages
	<i>Maintenance of Security Facilities</i>												
MPF-MOC-07-2025	Maintenance of Security Barricades, Baseport and Terminal Ports	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	897,916.27	897,916.27		Maintenance of Security Barricades
	<i>Maintenance of Public Toilets</i>												
MPF-MOC-08-2025	Provision of Public Toilets, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	900,000.00	900,000.00		Provision of Public Toilets
	<i>Maintenance of Port Lighting System</i>												
MPF-MOC-09-2025	Maintenance of Port Outdoor Solar Street Light Along 1st Avenue	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	960,693.51	960,693.51		Maintenance of Solar Lights
MPF-MOC-10-2025	Maintenance of Mast Tower Lightings, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	975,222.15	975,222.15		Maintenance Mast Tower Lightings
MPF-MOC-11-2025	Rehabilitation of Floodlight Posts at Block 4 and Block 7 Stuffing Area, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	988,735.02	988,735.02		Maintenance of Floodlight Posts
MPF-MOC-12-2025	Supply of Materials, Labor, and Equipment for the Maintenance of Floodlight Tower at Block 13, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	850,220.97	850,220.97		Maintenance of Floodlight Tower
MPF-MOC-13-2025	Supply of Materials, Labor, and Equipment for the Maintenance of Existing Single Arm Solar Lamp Post at Block 14 Perimeter, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	965,457.87	965,457.87		Maintenance of Single Arm Solar Lamp Post at Block 14
	<i>Maintenance of Building Structures and Facilities</i>												
MPF-MOC-14-2025	Maintenance of Building no. 1 (Walls, Flooring, and Toilets), Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	980,000.00	980,000.00		Maintenance of Building no. 1 facilities
MPF-MOC-15-2025	Maintenance of Pump House, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	990,000.00	990,000.00		Maintenance of Pump House
MPF-MOC-16-2025	Maintenance/improvement of GAD Hall Pantry and Finance Window at Building 2, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	350,000.00	350,000.00		Maintenance of Building no. 2 facilities
MPF-MOC-17-2025	Maintenance/improvement of Amenity Building #3 and Storage Area, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	450,000.00	450,000.00		Maintenance of Amenity Building no. 3

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-MOC-18- 2025	Maintenance of PCCP and Steel Gate at Gate 5, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	899,497.51	899,497.51		Maintenance of PCCP and Steel Gate
MPF-MOC-19- 2025	Maintenance of Walkway Canopies (Baseport and Terminal Ports)	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	990,000.00	990,000.00		Maintenance of Canopies
MPF-MOC-20- 2025	Maintenance of Gate Counter Booths, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	990,000.00	990,000.00		Maintenance of Booths
MPF-MOC-21- 2025	Maintenance of Access Control and Command Center, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	900,000.00	900,000.00		Maintenance of Access Control and Command Center
MPF-MOC-22- 2025	Maintenance of Watering System (Building 1, Building 2, and PM's Quarters), Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	900,000.00	900,000.00		Maintenance of Watering System
MPF-MOC-23- 2025	Maintenance of Structured Cabling Local Area Network, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	918,948.45	918,948.45		Maintenance of Structured Cabling
MPF-MOC-24- 2025	Maintenance of Data Room at Building 2, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	267,867.01	267,867.01		Maintenance of Data Room
MPF-MOC-25- 2025	Maintenance of PPD Quarters, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	850,000.00	850,000.00		Maintenance of PPD Quarters
MPF-MOC-26- 2025	Maintenance of Passenger Terminal Building Lightning Protection System, Port of Cagayan de Oro	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	984,375.00	984,375.00		Maintenance of Lightning Protection System
Maintenance of Port Facilities (Emergency Repairs)													
MPF-MOC-27- 2025	Supply of Civil Works Materials for the Maintenance of Port Facilities at Baseport & Terminal Ports	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	980,000.00	980,000.00		Supply of Materials
MPF-MOC-28- 2025	Supply of Electrical Materials for the Maintenance of Port Facilities at Baseport & Terminal Ports	BASEPORT-ESD	NO	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	994,075.00	994,075.00		Supply of Materials
									Total Item for CDO	23,736,817.56	23,736,817.56		
OPOL	TERMINAL PORT												
Maintenance of Security Facilities													
MPF-MOC-29- 2025	Maintenance of Canopy, Gate, and Security Fence, Port of Opol	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	800,000.00	800,000.00		Maintenance of Opol Facilities
Maintenance of Building Structures and Facilities													
MPF-MOC-30- 2025	Refurbishment of Opol Office, Port of Opol	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	360,612.76	360,612.76		Maintenance of Opol Office
MPF-MOC-31- 2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Opol	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	199,983.44	199,983.44		Provision of MRF
									Total Item for OPOL	1,360,596.20	1,360,596.20		
BALINGOAN	TERMINAL PORT												
Maintenance of Bollards													
MPF-MOC-32- 2025	Repainting and Renumbering of Bollards, Port of Balingoan	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	153,716.55	153,716.55		Repainting of Bollards
Maintenance of Port Lighting System													
MPF-MOC-33- 2025	Maintenance of Port Lighting, Port of Balingoan	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	700,000.00	700,000.00		Maintenance of Solar Lights
Maintenance of Building Structures and Facilities													
MPF-MOC-34- 2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Balingoan	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	199,983.44	199,983.44		Provision of MRF
MPF-MOC-35- 2025	Maintenance/Repainting and Restoration of Light House, Port of Balingoan	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	600,000.00	600,000.00		Maintenance of Lighthouse
									Total Item for BALINGOAN	1,653,699.99	1,653,699.99		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BENONI	TERMINAL PORT												
	<i>Maintenance of Bollards</i>												
MPF-MOC-36-2025	Repainting and Renumbering of Bollards, Port of Benoni	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	130,179.24	130,179.24		Repainting of Bollards
	<i>Maintenance of Security Facilities</i>												
MPF-MOC-37-2025	Maintenance of Perimeter Fence and Gates, Port of Benoni	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	750,000.00	750,000.00		Maintenance of Perimeter Fence
	<i>Maintenance of Port Lighting System</i>												
MPF-MOC-38-2025	Maintenance of Solar Lamps, TMO-Camiguin	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	600,000.00	600,000.00		Maintenance of Solar Lamps
	<i>Maintenance of Building Structures and Facilities</i>												
MPF-MOC-39-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Benoni	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	199,983.44	199,983.44		Provision of MRF
MPF-MOC-40-2025	Provision of Storage Areas for Hazardous Materials/Supplies, TMO-Camiguin	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	950,000.00	950,000.00		Provision of Storage Area
MPF-MOC-41-2025	Maintenance of PPA Logo Signages, Port of Benoni	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	350,000.00	350,000.00		Maintenance of PPA Logo Signages
							Total Item for BENONI			2,980,162.68	2,980,162.68		
BALBAGON	TERMINAL PORT												
	<i>Maintenance of Bollards</i>												
MPF-MOC-42-2025	Repainting and Renumbering of Bollards, Port of Balbagon	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	114,408.71	114,408.71		Repainting of Bollards
	<i>Maintenance of Security Facilities</i>												
MPF-MOC-43-2025	Maintenance of Perimeter Fence, Gates, Covered Walkway and Port Access Control, Port of Balbagon	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	600,000.00	600,000.00		Maintenance of Perimeter Fence and Gate
	<i>Maintenance of Building Structures and Facilities</i>												
MPF-MOC-44-2025	Maintenance of Warehouse with Toilet, Port of Balbagon	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00		Provision of MRF
MPF-MOC-45-2025	Maintenance of Glass Window at PTB X-Ray Area, Port of Balbagon	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	800,000.00	800,000.00		Provision of MRF
MPF-MOC-46-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Balbagon	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	199,983.44	199,983.44		Provision of MRF
							Total Item for BALBAGON			2,214,392.15	2,214,392.15		
GUINSILIBAN	TERMINAL PORT												
	<i>Maintenance of Bollards</i>												
MPF-MOC-47-2025	Repainting and Renumbering of Bollards, Port of Guinsiliban	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	84,825.56	84,825.56		Repainting of Bollards
	<i>Maintenance of Building Structures and Facilities</i>												
MPF-MOC-48-2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Guinsiliban	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	199,983.44	199,983.44		Provision of MRF
							Total Item for GUINSILIBAN			284,809.00	284,809.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JASAAAN	TERMINAL PORT												
	Maintenance of Bollards												
MPF-MOC-49- 2025	Repainting and Renumbering of Bollards, Port of Jasaan	BASEPORT-ESD	NO	CB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	84,825.56	84,825.56		Repainting of Bollards
	Maintenance of Building Structures and Facilities												
MPF-MOC-50- 2025	Supply of Materials, Labor, and Equipment for the Materials Recovery Facility, Port of Jasaan	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	199,983.44	199,983.44		Provision of MRF
							Total Item for JASAAAN			284,809.00	284,809.00		
							OVER ALL TOTAL			32,515,286.58	32,515,286.58		

NOTE: CB - Competitive Bidding
AMP - Alternative Method of Procurement

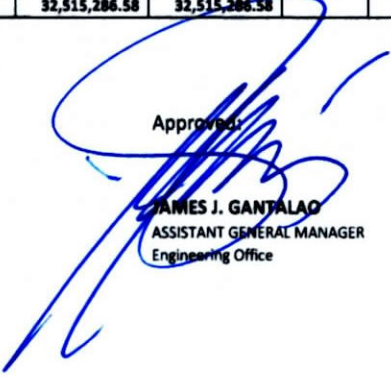
Prepared by:


FERNANDO B. MAPALO, JR.
ACTING PORT MANAGER
PMO-Misamis Oriental/Cagayan de Oro

Recommending Approval:


CARLITO M. CASTILLO
Manager
Port Construction and Maintenance Dept.

Approved:


JAMES J. GANTALAO
ASSISTANT GENERAL MANAGER
Engineering Office