

PHILIPPINE PORTS AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2022 (per Approved 2022 Operating Budget)
GOODS AND SERVICES

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
1	Semi-Expendable Furniture, Fixture & Books Expense	PMO MOC	AMP					GOP	500,000.00	500,000.00		Approved Semi-Expendable Furniture, Fixtures & Books from Head Office
2	Water Expenses	PMO MOC	AMP					GOP	240,000.00	240,000.00		Purified Drinking Water
3	Fuel, Oils & Lubricants Expenses	PMO MOC	AMP					GOP	1,000,000.00	1,000,000.00		Gasoline for vehicle and generator sets
4	Office Supplies Expenses -Regular	PMO MOC	AMP					GOP	1,200,000.00	1,200,000.00		Common supplies to be procured quarterly
5	Medical, Dental & Laboratory Supplies Expenses	PMO MOC	AMP					GOP	125,000.00	125,000.00		Medicines for emergency use
6	R & M - Office Equipment	PMO MOC	AMP					GOP	50,000.00	50,000.00		Repairs & Maintenance of Office Equipment
7	R & M - Information & Comm Technology Equipment	PMO MOC	AMP					GOP	50,000.00	50,000.00		Repairs & Maintenance of Information & Communication Equipment
8	R & M - Communication Equipment	PMO MOC	AMP					GOP	50,000.00	50,000.00		Repairs & Maintenance of Communication Equipment
9	R & M - Furniture & Fixtures	PMO MOC	AMP					GOP	100,000.00	100,000.00		Repairs & Maintenance of Furniture & Fixtures
10	R & M - Motor Vehicles	PMO MOC	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Land Transport Vehicle
11	R&M - Other Machinery & Equipment	PMO MOC	AMP					GOP	1,000,000.00	1,000,000.00		Repairs & Maintenance of Other Machinery & Equipment
12	R & M - Technical, Scientific Machinery & Equipment	PMO MOC	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Technical, Scientific Machinery & Equipment
13	Printing & Publication Expenses	PMO MOC	AMP					GOP	300,000.00	300,000.00		Printing of Office Forms
14	Advertising, Promotional & Marketing Expenses	PMO MOC	AMP					GOP	430,000.00	430,000.00		Radio & Newspaper Advertisement including Flyers
15	Other Supplies and Materials	PMO MOC	AMP					GOP	300,000.00	300,000.00		Other Supplies (Cleaning Supplies and PPEs)
16	Semi-Expendable Machinery and Equipment	PMO MOC	AMP					GOP	200,000.00	200,000.00		Semi-Expendable Machinery and Equipment
17	Cultural and Athletics Expenses	PMO MOC	AMP					GOP	273,813.00	273,813.00		Cultural and Athletics Expenses
	TOTAL								6,818,813.00	6,818,813.00	-	


Prepared by:


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Recommending Approval:


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Approved:


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