

PHILIPPINE PORTS AUTHORITY
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021 (per Approved 2021 Budget), as of 11/04/2021
GOODS AND SERVICES

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
1	Semi-Expendable Furniture, Fixture & Books Expense	PMO MOC	AMP					GOP	500,000.00	500,000.00		Approved Semi-Expendable Furniture, Fixtures & Books from Head Office
2	Water Expenses	PMO MOC	AMO					GOP	225,000.00	225,000.00		Purified Drinking Water
3	Fuel, Oils & Lubricants Expenses	PMO MOC	AMP					GOP	1,000,000.00	1,000,000.00		Gasoline for vehicle and generator sets
4	Office Supplies Expenses -Regular	PMO MOC	AMP					GOP	1,200,000.00	1,200,000.00		Common supplies to be procured quarterly
5	Medical, Dental & Laboratory Supplies Expenses	PMO MOC	AMP					GOP	125,000.00	125,000.00		Medicines for emergency use
6	R & M - Office Equipment	PMO MOC	AMP					GOP	400,000.00	400,000.00		Repairs & Maintenance of Office Equipment
7	R & M - Information & Comm Technology Equipment	PMO MOC	AMP					GOP	450,000.00	450,000.00		Repairs & Maintenance of Information & Communication Equipment
8	R & M - Communication Equipment	PMO MOC	AMP					GOP	50,000.00	50,000.00		Repairs & Maintenance of Communication Equipment
9	R & M - Furniture & Fixtures	PMO MOC	AMP					GOP	100,000.00	100,000.00		Repairs & Maintenance of Furniture & Fixtures
10	R & M - Motor Vehicles	PMO MOC	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Land Transport Vehicle
11	R & M - Other Machinery & Equipment	PMO MOC	AMP					GOP	1,000,000.00	1,000,000.00		Repairs & Maintenance of Other Machinery & Equipment
12	R & M - Technical, Scientific Machinery & Equipment	PMO MOC	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Technical, Scientific Machinery & Equipment
13	Printing & Publication Expenses	PMO MOC	AMP					GOP	300,000.00	300,000.00		Printing of Office Forms
14	Advertising, Promotional & Marketing Expenses	PMO MOC	AMP					GOP	447,500.00	447,500.00		Radio & Newspaper Advertisement including Flyers
15	Cultural & Athletics -Regular	PMO MOC	AMP					GOP	121,800.00	121,800.00		Polo Shirt w/ PPA Logo
16	Other Supplies	PMO MOC	AMP					GOP	1,000,000.00	1,000,000.00		Other Supplies (Cleaning Supplies and PPEs)
17	Semi-Expendable Machinery and Equipment	PMO MOC	AMP					GOP	1,535,780.00	1,535,780.00		Semi-Expendable Machinery and Equipment
	TOTAL								9,455,080.00	9,455,080.00		

Prepared by:


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Recommending Approval:


RUBY MARIA O. GIAPON
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Approved:


SIDRO V. BUTAS, JR.
 Port Manager/Head of Procuring Entity

