PHILIPPINE PORTS AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2023 (per Approved 2023 Operating Budget dated December 27, 2022) GOODS AND SERVICES

Code (PAP)	Procurement/Program/Project	PMO/End- User	Mode of Procurement	Advertisemen t/Post of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
1	Semi-Expendable Furniture, Fixture & Books Expense	РМО МОС	AMP					GOP	500,000.00	500,000.00		Approved Semi-Expendable Furniture, Fixtures & Books from Head Office
2	Water Expenses	PMO MOC	AMP					GOP	240,000.00	240,000.00		Purified Drinking Water
3	Fuel, Oils & Lubricants Expenses	РМО МОС	AMP					GOP	1,324,022.00	1,324,022.00		Gasoline for vehicle and generator sets
4	Office Supplies Expenses -Regular	РМО МОС	AMP					GOP	1,200,000.00	1,200,000.00		Common supplies to be procured quarterly
5	Medical, Dental & Laboratory Supplies Expenses	РМО МОС	AMP					GOP	125,000.00	125,000.00		Medicines for emergency use
6	R & M - Office Equipment	РМО МОС	AMP					GOP	281,000.00	281,000.00		Repairs & Maintenance of Office Equipment
7	R & M - Information & Comm Technology Equipment	РМО МОС	AMP					GOP	29,000.00	29,000.00		Repairs & Maintenance of Information & Communication Equipment
8	R & M - Furniture & Fixtures	РМО МОС	AMP					GOP	100,000.00	100,000.00		Repairs & Maintenance of Furniture & Fixtures
9	R & M - Motor Vehicles	РМО МОС	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Land Transport Vehicle
10	R & M - Other Machinery & Equipment	РМО МОС	AMP					GOP	1,000,000.00	1,000,000.00		Repairs & Maintenance of Other Machinery & Equipment
11	R & M - Technical, Scientific Machinery & Equipment	РМО МОС	AMP					GOP	200,000.00	200,000.00		Repairs & Maintenance of Techncial, Scientific Machinery & Equipment
12	R & M - Military, Police & Security Equipment	РМО МОС	AMP					GOP	50,000.00	50,000.00		Repair & Maintenance of Police & Security Equipment
13	Printing & Publication Expenses	РМО МОС	AMP					GOP	300,000.00	300,000.00		Printing of Office Forms
14	Advertising, Promotional & Marketing Expenses	РМО МОС	AMP					GOP	320,000.00	320,000.00		Radio & Newspaper Advertisement including Flyers
15	Other Supplies and Materials	РМО МОС	AMP					GOP	300,000.00	300,000.00		Other Supplies (Cleaning Supplies and PPEs)
16	Semi-Expendable Machinery and Equipment	РМО МОС	AMP		-			GOP	200,000.00	200,000.00		Semi-Expendable Machinery and Equipment
17	Other Utility Expenses	РМО МОС	AMP					GOP	20,000.00	20,000.00		Other Utility Expenses
	TOTAL								6,689,022.00	6,689,022.00	-	

Prepared by:

Recommending Approval:

SIDRO V. BUTAGIAC JR.
Port Manager/Head of Procuring Entity

RUBY MARIA O GUMAPON Chairperson, PMO MOC BAC

Approved:

MARCM. AVELLANA
Head PMO MOC BAC Secretariat