

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
 Philippine Management Office - Misamis Oriental/Cagayan de Oro
 Macabalan, Cagayan de Oro City 9000
ANNUAL PROCUREMENT PLAN FOR ADDITIONAL PROJECTS
(as of NOVEMBER 19, 2024)

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SMALL VALUE PROCUREMENT PROJECTS												
CDO	CDO-BASEPORT												
CDO-SMLE-2024-11	Supply of Materials, Labor, and Equipment for the Rehabilitation of Building 1	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	998,802.80	998,802.80		Repair of Building 1
CDO-SMLE-2024-12	Proposed Parking Shed at Building 2	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	998,891.12	998,891.12		Repair and Maintenance
CDO-SMLE-2024-15	Repair of PPD Office	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	504,661.38	504,661.38		Repair and Maintenance
CDO-SMLE-2024-14	Supply of Materials, Labor and Equipment for the Maintenance of PWD Facilities at PTB and Amenity Building	BASEPORT-ESD	NO	CB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	175,413.01	175,413.01		Repair and Maintenance
								Total Item for CDO		2,677,768.31	2,677,768.31	-	
								OVER ALL TOTAL		2,677,768.31	2,677,768.31		

NOTE: CB - Competitive Bidding
 AMP - Alternative Method of Procurement

Prepared by:

FERNANDO B. MAPALO, JR.
 ACTING PORT MANAGER
 PMO-Misamis Oriental/Cagayan de Oro



Recommending Approval:

CARLITO M. CASTILLO
 Manager
 Port Construction and Maintenance Dept.

Approved:

JAMES J. GANTALAO
 ASSISTANT GENERAL MANAGER
 Engineering Office