

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
Philippine Management Office - Misamis Oriental/Cagayan de Oro
 Macabalan, Cagayan de Oro City 9000
REVISED ANNUAL PROCUREMENT PLAN
(as of AUGUST 20, 2024)

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SMALL VALUE PROCUREMENT PROJECTS												
CDO	CDO-BASEPORT												
CDO-SMLE-2024-01	Supply of Materials, Labor and Equipment for the Cleaning/Scrubbing and Repainting of Underground and Elevated Water Tank	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	336,095.27	336,095.27		Cleaning of Water Tanks & Underground Tank including repainting
CDO-SMLE-2024-02	Supply of Materials, Labor and Equipment for the Derusting, Repainting and Renumbering of Bollards	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	397,335.17	397,335.17		Repainting of Bollards
CDO-SMLE-2024-04	Supply of Materials, Labor and Equipment for the Trimming of Tree Branches	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	47,590.05	47,590.05		Trimming of tree branches
CDO-SMLE-2024-05	Supply of Materials, Labor and Equipment for the Repainting of Pedestrian Lanes and Curbs	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	493,736.50	493,736.50		Repainting of Pedestrian Lanes
CDO-SM-2024-01	Supply of Materials for the Sewage Desludging	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	142,187.45	142,187.45		Desludging
CDO-SM-2024-03	Supply of Materials for the Maintenance of Port Safety and Health and Environmental Signages	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	470,431.30	470,431.30		Supply of Materials
CDO-SM-2024-05	Supply of Civil Work Materials for the Maintenance of Port Facilities for the 1st Semester for Baseport	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	466,947.85	466,947.85		Supply of Materials
CDO-SM-2024-06	Supply of Materials for the Replacement of Lighting Fixtures at Passenger Terminal Complex	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	334,750.00	334,750.00		Supply of Materials
CDO-SM-2024-07	Supply of Electro-Mech Materials for the Maintenance of Port Facilities for the 1st Semester for Base Port	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	254,523.00	254,523.00		Supply of Materials
CDO-SM-2024-08	Supply of Materials for the Replacement of Busted Batteries Solar Lamp Posts	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	355,911.00	355,911.00		Supply of Materials
CDO-SM-2024-09	Supply of Materials for the Replacement of Malfunction Floor Hinges of Glass Door Panel at Passenger Terminal Bldg.	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	125,760.00	125,760.00		Supply of Materials
CDO-SM-2024-04	Supply of Materials for the Replacement of Lighting Fixtures of Mast Towers	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	439,470.00	439,470.00		Supply of Materials
CDO-SMLE-2024-07	Supply of Materials, Labor, and Equipment for the Improvement of Child Care Station at Amenity Building	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	140,352.98	140,352.98		Repair/Replaced
CDO-SMLE-2024-09	Rehabilitation of Greenbelt Perimeter Fence	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	686,067.43	686,067.43		Repair/Replaced
CDO-SMLE-2024-10	Supply of Labor and Materials for the Removal and reinstallation of Glass Partition, Port of Cagayan de Oro	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	45,035.00	45,035.00		Removal and Reinstallation
								Total Item for CDO		4,736,193.00	3,425,267.59		
BNN	BENONI-SUBPORT												
BNN-SM-2024-03	Supply of Materials for the Replacement of Busted Batteries Solar Lamp Posts	TMO - Benoni	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	444,511.00	444,511.00		Supply of Materials
								Total Item for BNN		444,511.00	444,511.00		
								OVER ALL TOTAL		5,180,704.00	3,869,778.59		

NOTE: CB - Competitive Bidding
 AMP - Alternative Method of Procurement

Prepared by:


ISIDRO V. BUTASLAE, JR.
 PORT MANAGER
 PMO-Misamis Oriental/Cagayan de Oro



Recommending Approval:

CARLITO M. CASTILLO
 Manager
 Port Construction and Maintenance Dept.



Approved:

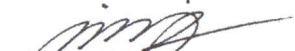
JAMES J. GANTALAO
 ASSISTANT GENERAL MANAGER
 Engineering Office

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
 Philippine Management Office - Misamis Oriental/Cagayan de Oro
 Macabalan, Cagayan de Oro City 9000
ANNUAL PROCUREMENT PLAN FOR ADDITIONAL PROJECTS
(as of AUGUST 20, 2024)

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
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	SMALL VALUE PROCUREMENT PROJECTS												
CDO	CDO-BASEPORT												
CDO-SMLE-2024-11	Supply of Materials, Labor, and Equipment for the Rehabilitation of Building 1	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	998,802.80	998,802.80	✓	Repair of Building 1
CDO-SMLE-2024-12	Proposed Parking Shed at Building 2	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	998,891.12	998,891.12	✓	Repair and Maintenance
CDO-SMLE-2024-13	Proposed Driver's Area at Building 2	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	504,661.38	504,661.38	✓	Repair and Maintenance
CDO-SMLE-2024-14	Supply of Materials, Labor and Equipment for the Maintenance of PWD Facilities at PTB and Amenity Building	BASEPORT-ESD	NO	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	175,413.01	175,413.01	✓	Repair and Maintenance
								Total Item for CDO		2,677,768.31	2,677,768.31	-	
								OVER ALL TOTAL		2,677,768.31	2,677,768.31		

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