

Code (UACS/PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)														
				Pre-Proc Conference	Ads/Post of IB/RFO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/Acceptance (if applicable)												
34	Procurement of Medical Supplies for the 4th Quarter of CY 2023	PMO-MOIC	Shopping	N/A	12/08/23	N/A	12/18/23	12/18/23	12/18/23	N/A	12/20/23	12/29/23	12/29/23	12/29/23	12/29/23	Corporate Budget	85,964.40	85,964.40		5,440.00	5,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A													
											12/20/23	12/29/23	12/29/23	12/29/23					900.00	900.00																						
											12/20/23	12/29/23	12/29/23	12/29/23					18,309.50	18,309.50																						
											12/20/23	12/29/23	12/29/23	12/29/23					9,850.00	9,850.00																						
35	Supply of Materials for the Repair of Toilet Fixtures and Plumbing Works at Ports: TMO-Camiguin, TMO Balingan and Baseport	PMO-MOIC	Negotiated Procurement - Small Value Procurement	N/A	12/08/23	N/A	12/18/23	12/18/23	12/18/23	N/A	12/22/23	12/29/23	12/29/23	12/29/23	12/29/23	Corporate Budget	363,232.86	363,232.86		30,387.00	30,387.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A													
											12/22/23	12/29/23	12/29/23	12/29/23					375.00	375.00																						
											12/22/23	12/29/23	12/29/23	12/29/23					87,000.00	87,000.00																						
											12/22/23	12/29/23	12/29/23	12/29/23					132,637.40	132,637.40																						
36	Printing of the PMO MOC 2022 Annual Report	PMO-MOIC	Negotiated Procurement - Small Value	N/A	12/12/23	N/A	12/18/23	12/18/23	12/18/23	N/A	12/19/23	12/29/23	12/29/23	12/29/23	12/29/23	Corporate Budget	60,000.00	60,000.00		52,500.00	52,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A													
37	Printing of Marine and Dock Forms	PMO-MOIC	Negotiated Procurement - Small Value	N/A	12/13/23	N/A	12/18/23	12/18/23	12/18/23	N/A	12/19/23	12/29/23	12/29/23	12/29/23	12/29/23	Corporate Budget	142,500.00	142,500.00		125,750.00	125,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A													
Total Contract Price of Procurement Activities Conducted																	6,849,799.96	6,849,799.96		4,590,822.09	4,590,822.09																					
Total Savings (Total Alloted-Total Contract Price)																	2,258,977.87																									
FAILED BIDDING/S:																																										
1	Supply of Labor, Equipment & Materials for the Repair of Security Barricades Port of Cagayan de Oro	PMO-MOIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/20/23	07/22/23	N/A	Per BAC Resolution No. 008-2023 (EP) dated July 31, 2023											Corporate Budget	299,999.97	299,999.97																						
2	Repair/Replacement of Circuit Breakers and Outlets of Shorebased Power Supply, Port of Cagayan de Oro	PMO-MOIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07/22/23	N/A	Bidder who submitted the RFQ is not responsive. Thus, said procurement is subject for re canvass.											Corporate Budget	64,920.00	64,920.00																						
CANCELLED BIDDING/PROCUREMENT ACTIVITIES:																																										
1	Procurement of Cleaning Supplies	PMO-MOIC	Shopping	N/A	07/12/23	N/A	Procurement cancelled due to change of procurement title											Corporate Budget	76,600.00	76,600.00																						
2	Supply of Materials for the Repair of Damaged Cover of Water Manholes and Catch Drains, Port of Cagayan de Oro (recanvass)	PMO-MOIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07/25/23	N/A	Per BAC Resolution No. 007-2023 (EP) dated July 26, 2023											Corporate Budget	434,049.10	434,049.10																						
3	Supply of Materials for the Installation of Safety and Environment Signages for Base Port and Sub-Ports (recanvass)	PMO-MOIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07/25/23	N/A	Per BAC Resolution No. 007-2023 (EP) dated July 26, 2023											Corporate Budget	226,092.40	226,092.40																						
4	Supply of Materials for the Repair of Water System Fixtures, Port of CDO (recanvass)	PMO-MOIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07/25/23	N/A	Per BAC Resolution No. 007-2023 (EP) dated July 26, 2023											Corporate Budget	286,974.18	286,974.18																						
5	Supply of Civil Materials for the Repair and Maintenance of Port Facilities at TMO-Camiguin (Ports of Benoni, Guinsilban, and Balbagon) for the 1st Semester (recanvass)	PMO-MOIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07/25/23	N/A	Per BAC Resolution No. 007-2023 (EP) dated July 26, 2023											Corporate Budget	57,353.90	57,353.90																						
6	Supply of Civil Work Materials for the Repair and Maintenance of Port Facilities for the 1st Semester for Baseport (recanvass)	PMO-MOIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07/25/23	N/A	Per BAC Resolution No. 007-2023 (EP) dated July 26, 2023											Corporate Budget	154,238.39	154,238.39																						
7	Supply of Electro-Mech Materials for the Repair and Maintenance of Port Facilities for the 1st Semester for Base Port, Port of CDO	PMO-MOIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07/25/23	N/A	Per BAC Resolution No. 007-2023 (EP) dated July 26, 2023											Corporate Budget	168,513.00	168,513.00																						
8	Preventive Maintenance Services (PMS) for Generator Sets Port of Cagayan de Oro	PMO-MOIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	08/19/23	N/A	08/30/23	08/30/23	08/30/23	N/A	Per BAC Resolution No. 14-2023 dated October 6, 2023											Corporate Budget	280,000.00	280,000.00																		
ON-GOING PROCUREMENT ACTIVITIES																																										

Prepared by:


MARC M. VELLANA
 Head, BAC Secretariat

Recommended for Approval by:


RUBY MARIA O. JUMAPON
 BAC Chairperson

APPROVED:


ISIDRO V. BUTASLAC, JR.
 Head of the Procuring Entity



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