

PHILIPPINE PORTS AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2023 (Revised as of October 18, 2023)
GOODS AND SERVICES

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
1	Semi-Expendable Furniture, Fixture & Books Expense	PMO MOC	AMP					GOP	500,000.00	500,000.00		Approved Semi-Expendable Furniture, Fixtures & Books from Head Office
2	Water Expenses	PMO MOC	AMP					GOP	240,000.00	240,000.00		Purified Drinking Water
3	Fuel, Oils & Lubricants Expenses	PMO MOC	AMP					GOP	1,324,022.00	1,324,022.00		Gasoline for vehicle and generator sets
4	Office Supplies Expenses -Regular	PMO MOC	AMP					GOP	1,200,000.00	1,200,000.00		Common supplies to be procured quarterly
5	Medical, Dental & Laboratory Supplies Expenses	PMO MOC	AMP					GOP	125,000.00	125,000.00		Medicines for emergency use
6	R & M - Office Equipment	PMO MOC	AMP					GOP	281,000.00	281,000.00		Repairs & Maintenance of Office Equipment
7	R & M - Information & Comm Technology Equipment	PMO MOC	AMP					GOP	77,800.00	77,800.00		Repairs & Maintenance of Information & Communication Equipment
8	R & M - Furniture & Fixtures	PMO MOC	AMP					GOP	100,000.00	100,000.00		Repairs & Maintenance of Furniture & Fixtures
9	R & M - Motor Vehicles	PMO MOC	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Land Transport Vehicle
10	R & M - Other Machinery & Equipment	PMO MOC	AMP					GOP	1,000,000.00	1,000,000.00		Repairs & Maintenance of Other Machinery & Equipment
11	R & M - Technical, Scientific Machinery & Equipment	PMO MOC	AMP					GOP	200,000.00	200,000.00		Repairs & Maintenance of Technical, Scientific Machinery & Equipment
12	R & M - Military, Police & Security Equipment	PMO MOC	AMP					GOP	50,000.00	50,000.00		Repair & Maintenance of Police & Security Equipment
13	Printing & Publication Expenses	PMO MOC	AMP					GOP	300,000.00	300,000.00		Printing of Office Forms
14	Advertising, Promotional & Marketing Expenses	PMO MOC	AMP					GOP	320,000.00	320,000.00		Radio & Newspaper Advertisement including Flyers
15	Other Supplies and Materials	PMO MOC	AMP					GOP	300,000.00	300,000.00		Other Supplies (Cleaning Supplies and PPEs)
16	Semi-Expendable Machinery and Equipment	PMO MOC	AMP					GOP	245,000.00	245,000.00		Semi-Expendable Machinery and Equipment
17	Other Utility Expenses	PMO MOC	AMP					GOP	20,000.00	20,000.00		Other Utility Expenses
18	Cultural and Athletics Expenses-Regular	PMO MOC	AMP					GOP	293,363.00	293,363.00		Cultural and Athletics Expenses-Regular
19	Cultural and Athletics Expenses-Regular-GAD	PMO MOC	AMP					GOP	63,000.00	63,000.00		Cultural and Athletics Expenses-Regular-GAD
20	Environmental/Sanitary Services	PMO MOC	AMP					GOP	335,938.00	335,938.00		Environmental and Sanitary Services
21	Information & Comm Technology Equipment	PMO MOC	AMP					GOP	120,000.00	120,000.00		Information & Communication Equipment
22	Supplies & Materials, and Semi-Expendable Properties for the Office of the Audit Team	PMO MOC	AMP					GOP	143,881.47	143,881.47		Supplies & Materials, and Semi-Expendable Properties for the Office of the Audit Team
23	Representation Expenses	PMO MOC	AMP					GOP	1,177,000.00	1,177,000.00		Representation Expenses, such as: Meals for the Year-End Assessment and General Assembly
	TOTAL								8,916,004.47	8,916,004.47	-	

Prepared by:

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Recommending Approval:

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