ANNEX B
Philippine Ports Authority, Port management Office of Misamis Oriental/Cagayan de oro
Procurement Monitoring Report (2nd Semester-2022) for Goods and Engineerin

Code						Act	ual Procureme	ent Activity					ABC (PhP)		Con	tract Cost (PhP)					Date of Recei	pt of Invitation	n		
(UACS PAP)	/ Procurement Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
сом	PLETED PROCUREMENT ACTIVITIES																								
1	Procurement of Office Table for One-Stop Shop Crew Change Hub, TF2, Port of Cagayan de Oro	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec.	N/A	N/A	07/15/22	08/09/22	08/09/22	09/08/22	8-Sep-22	Corporate Budget	120,000.00	120,000.00		113,571.43	113,571.43		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Preventive Maintenance and Repair of the following Service Vehicle: Toyota Innova 101702, Toyota Hiliux SEG-S29, Toyota Hiliux P9S130, Toyota Fortuner WIP-625, Toyota	PMO-MO/C		N/A	N/A	07/21/22	08/09/22	08/09/22	08/15/22	15-Aug-22	Corporate Budget	145,500.00	145,500.00		24,621.56	24,621.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Grandia SAB-4375, Mitsubishi Advent		Procurement (Sec. 53.9)								Douget														
				N/A N/A	N/A N/A	07/21/22 07/21/22	08/18/22 08/17/22	08/18/22 08/17/22	08/18/22 08/22/22	18-Aug-22 22-Aug-22					11,882.81 44,990.63	11,882.81 44,990.63									
3	Repair, Installation, Testing and Commissioning of 1x50KVA Transformer, Port of Cagayan de Oro	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07/28/22	08/23/22	08/23/22	09/15/22	15-Sep-22	Corporate Budget	243,247.26	243,247.26		206,859.38	206,859.38		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	Supply, Delivery, Installation, Commissioning and Testing of 2 Units 5-tonner Floor Mounted Non-Inverter ACU for One-Stop Shop Crew Change Hub, TF 2, Port of Cagayan de Oro	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07/28/22	08/05/22	08/05/22	08/08/22	8-Aug-22	Corporate Budget	420,000.00	420,000.00		398,000.00	398,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5	Repair of Portion of Ground Floor and Roof Deck at Building 1 Port of Cagayan de Oro	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07/27/22	08/04/22	08/05/22	08/08/22	09/23/22	23-Sep-22	Corporate Budget	985,949.33	985,949.33		977,946.27	977,946.27		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6	Procurement of Semi-Expendable Furniture, Fixture & Books Expense for One-Stop Shop Crew Change Hub	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07/28/22	08/03/22	08/03/22	08/04/22	4-Aug-22	Corporate Budget	67,000.00	67,000.00		50,400.00	50,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			Shopping -	N/A	N/A	07/28/22	08/18/22	08/18/22	09/13/22	13-Sep-22					12,949.98	12,949.98									
7	Procurement of Office Supplies for the 3rd Quarter of CY 2022	РМО-МО/С	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	08/08/22	08/18/22	08/18/22	08/19/22	19-Aug-22	Corporate Budget	604,040.00	604,040.00		39,352.50	39,352.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						08/08/22	08/18/22 08/19/22	08/18/22	08/19/22 08/24/22	19-Aug-22 24-Aug-22					9,771.88 15,786.43	9,771.88 15,786.43									
						08/08/22	08/17/22			26-Aug-22					146,349.09	146,349.09									
						08/08/22	08/26/22	08/26/22	08/26/22	26-Aug-22					25,805.42	25,805.42									
						08/08/22	08/19/22	08/19/22	08/23/22	23-Aug-22 23-Aug-22					24,766.14	24,766.14									
						08/08/22			09/12/22	12-Sep-22					4,202.14	4,202.14									
						08/08/22	08/24/22		09/02/22	2-Sep-22					2,408.00 15,555.48	2,408.00 15.555.48									
8	Procurement of Cleaning and Other Supplies	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec.	N/A	N/A	08/04/22	08/31/22	08/31/22	08/31/22	31-Aug-22 26-Aug-22	Corporate Budget	80,280.00	80,280.00		51,204.81	51,204.81		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			53.9)			08/04/22	08/25/22	08/25/22	09/02/22	2-Sep-22					6,223.71	6,223.71									
9	Procurement of Office Cubicle, Steel Filling Cabinet, Industrial Stand Fan and Hazardous Waste Bins	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08/04/22	08/23/22	08/23/22	08/31/22	31-Aug-22	Corporate Budget	94,590.00	94,590.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						08/04/22 08/04/22	08/18/22 08/17/22	08/18/22 08/17/22	09/09/22 08/17/22	9-Sep-22 17-Aug-22					14,082.86 39,182.14	14,082.86 39,182.14									
10	Supply of Materials for the Repair and Maintenance of Port Facilities for the 2nd Semester, Port of Cagayan de Oro	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec.	N/A	N/A	08/16/22	08/24/22	08/24/22	09/05/22	5-Sep-22	Corporate Budget	490,909.40	490,909.40		32,535.85	32,535.85		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
\vdash			53.9)			08/16/22	08/22/22	08/22/22	08/22/22	22-Aug-22					94,440.70	94,440.70									
			Non-Circ.			08/16/22	08/24/22	08/24/22	08/31/22	31-Aug-22					14,163.30	14,163.30									
11	Supply of Materials for the Repair and Maintenance of Port Facilities at TMO-Camiguin (Ports of Benoni, Guinsiliban, and Balbagon)	РМО-МО/С	Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08/17/22	08/30/22	08/30/22	09/09/22	9-Sep-22	Corporate Budget	571,541.62	571,541.62		240,004.36	240,004.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						08/17/22 08/17/22	08/22/22 08/24/22	08/22/22 08/24/22	08/22/22	22-Aug-22					50,846.08 32,519.29	50,846.08 32,519.29			-						
12	Procurement of Office Supplies for the 3rd Quarter of CY 2022 (recanvass)	РМО-МО/С	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	08/30/22	09/14/22	09/14/22	09/15/22	15-Sep-22	Corporate Budget	151,350.00	151,350.00		150.48	150.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						08/30/22		09/09/22		PO waived					-	-									
-						08/30/22 08/30/22	09/16/22 09/16/22	09/16/22 09/16/22	09/16/22 PO waived	16-Sep-22 PO waived					87.07	87.07	+		1	-	-				
						08/30/22	09/14/22	09/14/22	09/14/22	14-Sep-22					1,050.00	1,050.00									
			Marotista-			08/31/22	09/09/02	09/09/02	09/09/02	9-Sep-02					4,240.00	4,240.00									
13	Conduct of 2022 Annual Desludging as Condition of Wastewater Discharge Permit No. DP R10 20 05140 and Compliance with Philippine Clean Water Act	РМО-МО/С	Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08/30/22	09/09/22	09/09/22	09/13/22	13-Sep-22	Corporate Budget	180,000.00	180,000.00		149,296.88	149,296.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14	Procurement of Medical Supplies	РМО-МО/С	Negotiated Procurement Small Value Procurement (Sec. 53.9)	N/A	N/A	09/23/22	10/03/22	10/03/22	10/17/22	17-Oct-22	Corporate Budget	67,950.00	67,950.00		4,969.23	4,969.23		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

(UACS/						Acti	ual Procureme	nt Activity					ABC (PhP)		Con	tract Cost (PhP)					Date of Recei	pt of Invitatio	n		
PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	МООЕ	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
						09/23/22		09/30/22		17-Oct-22					3,028.57	3,028.57									
						09/23/22		10/04/22							-	-									
						09/23/22	09/30/22	09/30/22	09/30/22	30-Sep-22					1,306.07	1,306.07									
15 P	rocurement of Semi-Expendable Machinery and Equipment	PMO-MO/C	Procurement - Small Value	N/A	N/A	09/21/22	10/04/22	10/04/22	10/04/22	4-Oct-22	Corporate	73,350.00	73,350.00		941.69	941.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
			Procurement (Sec. 53.9)		,						Budget	.,	,,					,	,		, i	,	,		
-			Shopping -			09/21/22	10/04/22	10/04/22	10/27/22	27-Oct-22					5,687.57	5,687.57									
16 P	rocurement of Additional Office Supplies for the 3rd Quarter of CY 2022	PMO-MO/C	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	10/12/22	10/21/22	10/21/22	11/10/22	10-Nov-22	Corporate Budget	343,145.00	343,145.00		15,330.25	15,330.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						10/12/22	10/21/22	10/21/22	10/26/22	10/26/22					9,634.64	9,634.64									
								10/24/22		24-Oct-22					44,460.38	44,460.38									
						10/12/22	10/21/22		11/10/22	10-Nov-22					32,890.00	32,890.00									+
\vdash						10/12/22		10/21/22		27-Oct-22 25-Oct-22	-				54,892.86 30,096.43	54,892.86 30,096.43									
\vdash			_			10/12/22		10/21/22		25-Oct-22 25-Oct-22	-				13,103.00	13,103.00									
+			+			10/12/22		10/24/22		24-Oct-22					2.007.61	2.007.61									
						10/12/22	10/21/22			27-Oct-22					46,053.21	46,053.21									
			Negotiated			,,	,,	,,	,,						,	,									
17 P	rinting of Vessels Logbook and Vehicle Trip Ticket	PMO-MO/C	Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10/10/22	10/10/22	10/10/22	11/18/22	18-Nov-22	Corporate Budget	55,500.00	55,500.00		14,765.63	14,765.63		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			Negotiated			10/10/22	10/10/22	10/10/22	11/03/22	3-Nov-22					9,900.00	9,900.00									
	upply of Materials for the Repair and Maintenance of Port Facilities for the 2nd emester, Port of Cagayan de Oro	РМО-МО/С	Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10/20/22	10/26/22	10/26/22	12/08/22	8-Dec-22	Corporate Budget	347,511.09	347,511.09		108,420.07	108,420.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						10/20/22	10/26/22	10/26/22	11/09/22	9-Nov-22					1,978.04	1,978.04									
						10/20/22	10/27/22		11/03/22	3-Nov-22					40,052.86	40,052.86									
						10/20/22	10/26/22	10/26/22	11/02/22	2-Nov-22					37,236.10	37,236.10									
	upply of Materials for the Repair and Maintenance of Port Facilities at TMO Camiguin forts of Benoni, Guinsiliban, and Balbagon)	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10/19/22	11/02/22	11/02/22	11/04/22	4-Nov-22	Corporate Budget	232,867.66	232,867.66		32,178.57	32,178.57		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			55.51			10/20/22	10/26/22	10/26/22	11/04/22	4-Nov-22					173,155.78	173,155.78									
						10/20/22	10/26/22		11/09/22	9-Nov-22					151.43	151.43									
						10/20/22	11/07/22	11/07/22	11/17/22	17-Nov-22					28,762.75	28,762.75									
						10/20/22	10/27/22			3-Nov-22					25,837.50	25,837.50									
						10/20/22	10/26/22	10/26/22	11/02/22	2-Nov-22					2,602.68	2,602.68									
20 P	rocurement of Corporate Token (Eco Bag) and 2023 Wall and Infinity Desk Calendars	PMO-MO/C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10/19/22	10/28/22	10/28/22	12/12/22	12-Dec-22	Corporate Budget	247,000.00	247,000.00		172,500.00	172,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21 P	urchase of Diesel Fuel for Generator Sets	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10/17/22	11/03/22	11/03/22	11/04/22	4-Nov-22	Corporate Budget	281,250.00	281,250.00		261,007.25	261,007.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
22 R	epair/Refurbish of Dry Type Transformers, Port of Cagayan de Oro	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10/28/22	11/07/22	11/07/22	12/05/22	5-Dec-22	Corporate Budget	272,502.64	272,502.64		253,453.13	253,453.13		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23 S	upply of Materials for the Provision of Crew Change Hub, Port of Cagayan de Oro	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	11/10/22	11/17/22	11/17/22	12/01/22	1-Dec-22	Corporate Budget	450,879.99	450,879.99		71,495.11	71,495.11		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			-3-31			11/10/22	12/14/22	12/14/22	12/27/22	27-Dec-22					16,380.00	16,380.00									
						11/10/22	12/5/22		PO waived	PO waived					11,640.13	11,640.13									
						11/10/22	11/18/22	11/18/22	11/23/22	23-Nov-22					119,407.07	119,407.07									
	upply of Materials for Transfer of 3 Units Cassette ACU from Bldg 1 (Conference Room) o Bldg 2 (Admin and OPM)	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	11/10/22	11/18/22			11/18/22	Corporate Budget	96,055.00	96,055.00		56,392.00	56,392.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						11/10/22	11/18/22	11/18/22	11/24/22	24-Nov-22					7,080.68	7,080.68									
25 P	rocurement of Materials for the Repair of Airconditioning Units	PMO-MO/C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	11/10/22	11/18/22	11/18/22	11/24/22	24-Nov-22	Corporate Budget	209,490.30	209,490.30		39,644.00	39,644.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			-3-31			11/10/22	11/17/22	11/17/22	12/22/22	22-Dec-22					49,088.60	49,088.60									
26 P	rocurement of Materials for the Repair/Replacement of ICT Equipment	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec.	N/A	N/A	11/10/22	11/17/22			29-Nov-22	Corporate Budget	317,100.00	317,100.00		34,317.50	34,317.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
\vdash			53.9)			11/10/22	11/22/22	11/22/22	11/28/22	28-Nov-22					7,145.54	7,145.54			+ +		 				
\vdash			1			11/10/22	11/23/22 11/18/22		12/07/22	7-Dec-22					7,145.54 30.380.36	7,145.54 30,380.36			+ +						
\vdash						11/10/22	11/17/22	11/17/22	12/15/22	15-Dec-22					116,598.86	116.598.86									
						11/10/22	11/25/22		12/14/22	14-Dec-22					12,379.29	12,379.29									<u> </u>
						11/10/22	11/17/22	11/17/22	12/09/22	9-Dec-22					698.46	698.46									
						11/10/22	11/21/22	11/21/22	PO Waived	PO Waived					936.96	936.96									
	epair of Ceiling, Lighting Fixtures, Toilet Fixtures, and Storm Drainage at GAD Hall and SD Office, Building 2, Port of Cagayan de Oro	РМО-МО/С	Procurement - Small Value Procurement (Sec. 53.9)	N/A	11/21/22	12/02/22	12/05/22	12/06/22	03/06/23	on-going project	Corporate Budget	913,050.74	913,050.74		907,495.32	907,495.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Part	Code						Actual	Procurement	Activity					ABC (PhP)	Con	tract Cost (PhP)					Date of Recei	ipt of Invitation	n	
Property of the content of the con	(UACS/ PAP)				Pre-Proc Conference							Source of Funds	Total	моое со	Total	MOOE	со	List of Invited Observers					Post Qual	Completion/
10 10 10 10 10 10 10 10	28	Printing of the PMO MOC 2021 Annual Report	PMO-MO/C	Procurement - Small Value Procurement (Sec.	N/A N	/A 1	1/19/22 1	12/12/22	12/12/22	12/15/22	15-Dec-22		51,500.00	51,500.00	45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part	29	Ventilation & Air-conditioning (HVAC) System at the Passenger Teminal Building for the	РМО-МО/С	Small Value Procurement (Sec.	N/A N	/A 1	1/25/22 1	12/07/22	12/07/22	12/20/22	20-Dec-22		260,000.00	260,000.00	221,593.00	221,593.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	30		РМО-МО/С	Procurement - Small Value Procurement (Sec.	N/A N	/A 1	1/25/22 1	11/29/22	11/29/22	12/29/22	29-Dec-22		64,960.00	64,960.00	60,900.00	60,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part	31	Procurement of Materials for the RepairReplacement of ICT Equipment	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec.	N/A N	/A 1	1/25/22 1	12/09/22	12/09/22	12/29/22	29-Dec-22		138,700.00	138,700.00	67,136.16	67,136.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part						1	1/25/22 1	12/14/22	12/14/22	12/29/22	29-Dec-22				23,476.50	23,476.50								
Part	32	Printing of Forms for PSD, Business Cards, Safety and Door Signages	РМО-МО/С	Procurement - Small Value Procurement (Sec.	N/A N	/A 1	1/25/22 12,	/06/22 1	2/06/22	12/20/22	20-Dec-22		186,769.64	186,769.64				N/A	N/A	N/A	N/A	N/A	N/A	N/A
Second Continue Section (Continue Section (Con																								
1	33		РМО-МО/С	Procurement - Small Value Procurement (Sec.	N/A 11/2								543,239.68	543,239.68				N/A	N/A	N/A	N/A	N/A	N/A	N/A
20 Supply of Materials for the Purphy Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for the Registerant of Defective Angelian and According Town (and product of Supply of Materials for No. 1988) and according to the Registerant of Defective Angelian and According Town (and product of Supply of Materials for No. 1988) and according to the Registerant of Defective Angelian and According Town (and product of Supply of Materials for No. 1988) and according to the Registerant of Defective Angelian and According Town (and product of Supply of Materials for No. 1988) and according to the Register Angelian and According Town (and product of Supply of Materials for No. 1988) and according to the Register Angelian and According Town (and product of Supply of Materials for No. 1988) and according town (and product of	34		РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec.	N/A 11/2	19/22 1	2/09/22 12,	/13/22	12/16/22	01/30/23	on-going project		399,055.80	399,055.80	397,030.55	397,030.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.	35	Supply of Materials for the Provision of Crew Change Hub (recanvass)	PMO-MO/C	Procurement - Small Value Procurement (Sec.	N/A N								50,040.00	50,040.00	,	-,		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Masterian for the Registrement of Defection Anything and Active Section (Procurement of Nationals) (Procurement of Masterian for the Registrement of Defection (Procurement of Masterian for						1	1/25/22 12,	/07/22 1	2/07/22	12/28/22	28-Dec-22				40,885.71	40,885.71								
Procurement of Materials for the Registerment of Defended CT Pers/Tigriganeous MOS NO.	36		РМО-МО/С	Procurement - Small Value Procurement (Sec. 53.9)	N/A N	/A 1	2/12/22 1	12/19/22	12/19/22	12/29/22	29-Dec-22		72,500.00	72,500.00	16,609.82	16,609.82		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Labor, Engineering Materials for the Regard registerance of Rev Optic Miss Supply of Labor, Engineering Materials for the Regard registerance of Congruent & Materials for the Regard of Congruent & Materials (Signature of National Signature of Nationa	37	Procurement of Materials for the Replacement of Defective ICT Parts/Equipments	РМО-МО/С	Procurement - Small Value Procurement (Sec.	N/A N								108,000.00	108,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Labor, Equipment & Madericals for the Regular regulation of Flace Optic Min. Supply of Labor, Equipment & Madericals for the Regular regulation of Supply of Labor, Equipment & Manual Company of Labor, Equipment & Manual							, ,						-											
Proceeding Maintenance of Generator's strik, Port of Capyan in Grove and Port of Bailingson in No. 9000000000000000000000000000000000000	38		РМО-МО/С	Small Value Procurement (Sec.	N/A 12/0		, ,		, ,					765,811.75				N/A	N/A	N/A	N/A	N/A	N/A	N/A
Printing of Environmental Signages and Stickers MAG MID Printing of Environmental Signages (examinated) in the Environmental Signages (examinated)	39		PMO-MO/C	Negotiated Procurement - Small Value Procurement (Sec.	N/A N	/A 1	2/31/22 1	12/31/22	12/31/22	12/31/22	31-Dec-22	Corporate Budget	262,000.00	262,000.00	243,656.25	243,656.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Materials for the Repair of Anteriols for milegal (Conference Room) to Bidg 2 (Admin and OPM) (recurrous) 42 Meals for CY 2022 Year-End Evaluation and General Assembly on December 09, 2022 PMO-MOIC Procurement of Refrigerant for the Preventive Maintenance of ACUs 43 Procurement of Refrigerant for the Preventive Maintenance of ACUs 44 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 45 Supply of Materials for the Repair and Maintenance of Port Facilities for the 4th Quarter for Terminal Ports 46 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 47 Supply of Materials for the Repair and Maintenance of Port Facilities for the 4th Quarter for Terminal Ports 48 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 48 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 49 Procurement of Refrigerant for the Repair and Maintenance of Port Facilities for the 4th Quarter for Terminal Ports 40 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 40 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 40 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 41 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 42 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 43 Procurement of Series and Maintenance of Port Facilities for the 4th Quarter for Terminal Ports 44 Printing of P5D Forms, Tarpaulin and Signages (recurrous) 45 Supply of Materials for the Repair and Maintenance of Port Facilities for the 4th Quarter for Terminal Ports 46 Procurement of Semi-Expended Furniture, Fisture and Book Expense (Office Table, Supplement Semi-Expended Furniture, Fisture and Book Expense (Office Table, Supplement Semi-Expended Furniture, Fisture and Book Expense (Office Table, Supplement Semi-Expended Furniture, Fisture and Book Expense (Office Table, Supplement Semi-Expended Furniture, Fisture and Book Expense (Office Table, Supplement Semi-Expended Furniture, Fisture and Book Expense (Office Table, Supplement Semi-Expended Furniture, Fisture and Book	40	Printing of Environmental Signages and Stickers	PMO-MO/C	Negotiated Procurement - Small Value Procurement (Sec.	N/A N	/A 1	2/06/22 12	/21/22	12/21/22	12/29/22	29-Dec-22		84,400.00	84,400.00	74,400.00	74,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
## Meals for CY 2022 Year-End Evaluation and General Assembly on December 09, 2022 ## Meals for CY 2022 Year-End Evaluation and General Assembly on December 09, 2022 ## Meals for CY 2022 Year-End Evaluation and General Assembly on December 09, 2022 ## Mod Not Procurement of Refrigerant for the Preventive Maintenance of ACUs ## Procurement of Refrigerant for the Preventive Maintenance of ACUs ## Printing of PSD Forms, Tarpaulin and Signages (recanwass) ## Printing of PSD Forms, Tarpauli	41	Materials for Transfer of 3 Units Cassette ACU from Bldg 1 (Conference Room) to Bldg 2	РМО-МО/С	Negotiated Procurement - Small Value Procurement (Sec.	N/A N	/A 1	2/27/22 12,	/31/22	12/31/22	12/31/22	31-Dec-22		98,000.00	98,000.00	40,103.26	40,103.26		N/A	N/A	N/A	N/A	N/A	N/A	N/A
43 Procurement of Refrigerant for the Preventive Maintenance of ACUS PMO-MOC PMOC	42	Meals for CY 2022 Year-End Evaluation and General Assembly on December 09, 2022	PMO-MO/C	Procurement - Small Value Procurement (Sec. 53.9)	N/A N	/A 1	2/23/22 1	12/23/22	12/23/22	12/23/22	23-Dec-22		105,000.00	105,000.00	42,300.00	42,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
44 Printing of PSD Forms, Tarpaulin and Signages (recanvass) PMO-MO/C Southwest Procurement (Sec. Southwest Power (Sec. Southwest Power (Sec. Southwest Power (Sec. Southwest Southwest Southwest Power (Sec. Southwest Southwest Southwest Southwest Power (Sec. Southwest Southwest Southwest Power (Sec. Southwest	43	Procurement of Refrigerant for the Preventive Maintenance of ACUs	РМО-МО/С	Procurement - Small Value Procurement (Sec. 53.9)	N/A N	/A 1	2/06/22 1	12/15/22	12/15/22	12/16/22	16-Dec-22		92,500.00	92,500.00	75,260.00	75,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
45 Supply of Materials for the Repair and Maintenance of Port Facilities for the 4th Quarter for Terminal Ports N/A N/A 12/39/22 12/27/22 12/29/22 12/29/22 12/29/22 12/29/22 12/29/22 12/29-0e-22 Corporate Budget 12/29/22 12/29	44	Printing of PSD Forms, Tarpaulin and Signages (recanvass)	РМО-МО/С	Procurement - Small Value Procurement (Sec.	N/A N							Corporate Budget	78,390.00	78,390.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
45 Supply of Materials for the Repair and Maintenance of Port Facilities for the 4th Quarter PMO-Mo/C South Value Procurement (Sec. 53.8) N/A N/A 12/29/22 12/27/22 12/29/22 12/25/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/22 12/25/	-		 	Magazinted		1	2/12/22 1	12/23/22	12/23/22	12/29/22	29-Dec-22				8,015.63	8,015.63	-				-			
46 Procurement of Semi-Expendable Furniture, Fixture and Books Expense (Office Table, Cabinet, Open Shelves and Executive Chairs) 12/16/22 12/31/22 12/31/22 12/31/22 12/31/22 31-0ec-22 3,657.00	45		РМО-МО/С	Procurement - Small Value Procurement (Sec.	N/A N								234,328.55	234,328.55				N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Procurement of Semi-Expendable Furniture, Fixture and Books Expense (Office Table, Cabinet, Open Shelves and Executive Chairs) N/A N/A 12/12/22 12/16/22	1		 																					
12/12/22 12/19/22 12/13/22 23-0e-22 88,062.34 88,062.34	46		РМО-МО/С	Small Value Procurement (Sec.	N/A N	/A 1	2/12/22 12	/16/22 1	2/16/22	12/27/22	27-Dec-22		186,307.15	186,307.15	15,805.36	15,805.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A
12/19/22 12/29/22 12/29/22 12/31/22 12/31/22 11/33/36 11,830.36 11,830.36						1	2/12/22 12,	/19/22 1	2/19/22	12/23/22	23-Dec-22													
	<u> </u>					1	2/19/22 12,	/29/22 1	2/29/22	12/31/22	31-Dec-22			ļ	11,830.36	11,830.36	I				L	L		

Code		1				0.00	ual Procureme	and Anti-day					ABC (PhP)			tract Cost (PhP)					ipt of Invitatio			
(UACS/	Procurement	PMO/	Mode of			Act	uai Procureme	ent Activity			Source of		ABC (PRP)		Cont	tract Cost (PNP)	List of Invited			Date of Recei	ipt of Invitatio	n	Delivery/	Remarks
PAP)	Project	End-User	Procurement	Pre-Proc Pos	st Qual	Notice of	Contract	Notice to	Delivery/	Inspection &	Source of Funds	Total	MOOE	со	Total	моое со	Observers	Pre-bid	Eligibility	Sub/Open	Bid	Post Qual	Completion/ (Ex	plaining changes from the APP)
				Conference		Award	Signing	Proceed	Completion	Acceptance								Conf	Check	of Bids	Evaluation		Acceptance (If applicable)	the APP)
			Negotiated																					
47	Procurement of Semi-Expendable Machinery and Equipment	PMO-MO/C	Procurement - Small Value	N/A	N/A	12/12/22	12/23/22	12/23/22	12/31/22	31-Dec-22	Corporate	132,900.00	132,900.00		38,873.61	38,873.61	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			Procurement (Sec. 53.9)	· ·							Budget					•								
			53.9)			12/12/22	12/16/22	12/16/22	12/21/22	21-Dec-22					10,216.70	10,216.70								
						12/12/22	12/22/22								13,529.20	13,529.20								
						12/12/22	12/15/22	12/15/22	12/20/22	20-Dec-22					24,064.00	24,064.00								
			Negotiated Procurement -																					
48	Declogging of Drainage/Canal at Gate 5, Port of Cagayan de Oro	PMO-MO/C	Small Value	N/A 12,	/21/22	12/28/22	12/29/22	01/03/23	01/18/23	on-going project	Corporate	54,719.73	54,719.73		53,416.77	53,416.77	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			Procurement (Sec. 53.9)								Budget													
			Negotiated																					
49	Repair of 1-unit 7.5HP Motor at Pump Station and Cleaning of Underground Water tank,	PMO-MO/C	Procurement - Small Value	N/A	N/A	12/27/22	12/31/22	12/31/22	12/31/22	31-Dec-22	Corporate	71,983.76	71,983.76		65,100.00	65,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Port of Cagayan de Oro	,.	Procurement (Sec. 53.9)	, i			, . ,		, , ,		Budget	,	****		,	,	,	,	,	,	,			
			Negotiated																					
50	Procurement of Materials for the Repair of Airconditioning Units (recanvass) & Supply of Materials for Transfer of 3 Units Cassette ACU from Bldg 1 (Conference Room) to Bldg 2	PMO-MO/C	Procurement - Small Value	N/A	N/A	12/06/22	12/10/22	12/18/22	12/21/22	21-Dec-22	Corporate	80,900.00	80,900.00		2,385.00	2,385.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	(Admin and OPM) (recanvass)	FIVIO-IVIO/C	Procurement (Sec.	N/A	N/A	12/00/22	12/10/22	12/10/22	12/21/22	21-060-22	Budget	80,500.00	80,500.00		2,363.00	2,383.00	N/A	19/14	N/A	N/A	IN/A	NA	NA	
	(Validitation in) (recentary)		53.9)			12/06/22	12/22/22	12/23/22	12/22/22	23-Dec-22					6.678.00	6,678.00								
			Shopping -			12/00/22		14/23/22	12/23/22	23 260-22					0,076.00	0,073.00				†			 	
51	Procurement of Office Supplies for Office of the Audit Team	PMO-MO/C	Ordinary/Regular Office Supplies &	N/A	N/A	12/28/22	12/31/22	12/31/22	12/31/22	31-Dec-22	Corporate	142.399.00	142.399.00		287.25	287.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	r rocurement or onice supplies for office of the Adult Feath	. IVIO-IVIO/C	Equipment (Sec.	N/A	,^	12/20/22	22/31/22	22/31/22	12/31/22	31-060-22	Budget	142,359.00	142,355.00		207.25	207.23	N/A	N/A	N/A	N/A	N/A	14/24	19/74	
-			52.1.b)			12/28/22	12/31/22	12/31/22	12/31/22	31-Dec-22					2,871.95	2,871.95								
-			†		ł	12/28/22		12/31/22	12/31/22						14,453.86	14,453.86	+							
			1					12/31/22	12/29/22						6,950.57	6,950.57								
						12/28/22	12/31/22	12/31/22	12/31/22	31-Dec-22					15,137.18	15,137.18								
						12/31/22	12/31/22	12/31/22	12/31/22	31-Dec-22					42,588.34	42,588.34								
			Shopping - Ordinary/Regular																					
52	Procurement of Office Supplies for the 4th Quarter of CY 2022	PMO-MO/C	Office Supplies &	N/A	N/A	12/29/22	12/30/22	12/30/22	12/31/22	31-Dec-22	Corporate Budget	299,435.94	299,435.94		27,257.14	27,257.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
L			Equipment (Sec. 52.1.b)																					
								12/31/22		31-Dec-22					3,028.57	3,028.57								
						12/30/22		12/31/22	12/31/22						1,419.64	1,419.64								
						12/30/22		12/30/22	12/31/22						4,717.00	4,717.00								
						12/30/22	12/31/22 12/31/22	12/31/22	12/31/22 12/31/22						89,895.57 4,342.55	89,895.57 4,342.55								
							12/31/22		12/31/22						36,617.32	36,617.32								
						12/30/22	12/31/22	12/31/22	12/31/22						13,484.71	13,484.71								
								12/31/22	12/31/22						5,400.32	5,400.32								
			Negotiated Procurement -																					
53	Procurement of Materials for Repair/Replacement of ICT Equipment	PMO-MO/C	Small Value	N/A	N/A	12/27/22	12/29/22	12/29/22	12/31/22	31-Dec-22	Corporate Budget	209,500.00	209,500.00		15,190.18	15,190.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			Procurement (Sec. 53.9)								Budget													
						12/27/22	12/31/22	12/31/22	12/31/22	31-Dec-22					2,326.70	2,326.70								
								12/31/22	12/31/22						28,104.20	28,104.20								
			Negotiated			12/31/22	12/31/22	12/31/22	12/31/22	31-Dec-22					2,422.86	2,422.86								
1	Supply of Materials for the Repair and Maintenance of Port Facilities for the 4th Quarter		Procurement -								Corporate													
54	for Terminal Ports, Port of Cagayan de Oro (recanvass)	PMO-MO/C	Small Value Procurement (Sec.	N/A	N/A	12/12/22	12/31/22	12/31/22	12/31/22	31-Dec-22	Budget	64,449.00	64,449.00		16,362.80	16,362.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			53.9)					1	L															
-		1	L			12/29/22	12/31/22	12/31/22	12/31/22	31-Dec-22					2,952.86	2,952.86	-						-	
												10,139,243.44	10,139,243.44		9,477,760.77	9,477,760.77								
-																	-			-				
										curement Activit		9,477,760.77								1				
ļ								To	otal Savings (To	tal Alloted-Total	Contract Price	661,482.67												
-	FAILED BIDDING/S:		Magazistari					1	1	1							-							
			Negotiated Procurement -			Failed due t	o the followi	ng: 1) Prices o	quoted is abov	e the ABC, and	Corporate										1		l . I	
1	Preventive Maintenance of Generator Sets, Port of Cagayan de Oro and Port of Balingoan	PMO-MO/C	Small Value Procurement (Sec.	N/A	N/A				ed by the sup		Budget	262,000.00	262,000.00		-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			53.9)								_													
	Supply of Labor and Equipment for the Declogging of Drainage/Canal at Gate 5, Port of		Negotiated Procurement -						rhead, Contir															
2	Cagayan de Oro	PMO-MO/C	Small Value	N/A	N/A	Miscellar			ne allowable	percentage.	Corporate Budget	54,719.73	54,719.73		-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
L			Procurement (Sec. 53.9)				Pos	ted on Dec.	9, 2022		Duuget													
	CANCELLED BIDDING/PROCUREMENT ACTIVITIES:																							
			Negotiated Procurement -																					
1	Procurement of Semi-Expendable Furniture, Fixture & Books Expense	PMO-MO/C	Small Value	N/A	N/A				in the budgeto on October 2	ry account for	Corporate Budget	66,596.07	66,596.07		-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			Procurement (Sec. 53.9)			sem	крепиивіе	iib. rustea	on October 2	J, 2022	puoget													
	<u> </u>		-3.31																				 	
ON-GOIN	NG PROCUREMENT ACTIVITIES																							
-			1					-							-		1			1				

Prepared by:

MARC N. AVELLANA
Head, BAC Secretariat

Recommended for Approval by:

APPROVED:

ISIDRO V. BUT ISLAC, JR.
Head of the Procuring Entity

Code							Actual Procus	rement Activ	ivity					ABC (PhP)		Con	ntract Cost (PhP)					Date of Rec	ipt of Invita	tion		
(UACS/ PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Post Qual	Notice Awar	of Contra d Signin	act Notice	ice to Diceed Co	Delivery/ ompletion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio	Post Qual	Delivery/ Completion/ Acceptance	Remarks (Explaining changes fron the APP)