

(PHILIPPINE PORTS AUTHORITY- PMO/ WESTERN LEYTE-BILIRAN) Revised Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COP-MPF-WLB-01-25	Repair of Caved-In Portion of Backed-Up Area Near RoRo Berth 3 and Berth 9 Caused by Typhoon Kristine, Port of Ormoc, Leyte	Western Leyte - Biliran/ ESD	NO	NP-53.9 - Small Value Procurement	14 May - 22 May, 2025/ 2nd Q	23 May 2025	28 May, 2025 / 2nd Q	03 June, 2025 / 2nd Q	Corporate Budget	622,144.00	622,144.00	0	Repair of Caved-In Back-Up Area
COP-MPF-WLB-02-25	Removal and Disposal of Existing Damaged Breasting Dolphin Piles, Port of Naval, Biliran	Western Leyte - Biliran/ ESD	NO	NP-53.9 - Small Value Procurement	14 May - 22 May, 2025/ 2nd Q	23 May 2025	28 May, 2025 / 2nd Q	03 June, 2025 / 2nd Q	Corporate Budget	999,598.00	999,598.00	0	Removed and Disposed Damaged Breasting Dolphin Piles
MPF-WLB-01-25	Maintenance of Precast Perimeter Fence, Port of Ormoc, Leyte	Western Leyte - Biliran/ ESD	NO	NP-53.9 - Small Value Procurement	14 May - 22 May, 2025/ 2nd Q	23 May 2025	28 May, 2025 / 2nd Q	03 June, 2025 / 2nd Q	Corporate Budget	950,000.00	950,000.00	0	Maintenance of Perimeter Fence
MPF-WLB-02-25	Repainting of POB Exterior and Hallway Walls, Powerhouse and POB Fence, Port of Ormoc, Leyte	Western Leyte - Biliran/ ESD	NO	NP-53.9 - Small Value Procurement	20 June - 26 June, 2025, / 2nd Q	27 June 2025	02 July, 2025 / 3rd Q	07 July 2025 / 3rd Q	Corporate Budget	950,000.00	950,000.00	0	Re-painting of POB, Powerhouse and POB fence.
MPF-WLB-03-25	Maintenance of Port Operation Building (Waterproofing of POB Concrete Deck Slab), Port of Palompon, Leyte	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	14 May - 22 May, 2025/ 2nd Q	23 May 2025	28 May, 2025 / 2nd Q	03 June, 2025 / 2nd Q	Corporate Budget	987,000.00	987,000.00	0	Maintenance of POB Concrete Deck
MPF-WLB-04-25	Maintenance of Precast Fence, Port of Naval, Biliran	Western Leyte - Biliran/ ESD	NO	NP-53.9 - Small Value Procurement	20 June - 26 June, 2025, / 2nd Q	27 June 2025	02 July, 2025 / 3rd Q	07 July 2025 / 3rd Q	Corporate Budget	985,000.00	985,000.00	0	Maintenance of Pre-cast Fence
MPF-WLB-05-25	Maintenance of Precast Fence and Pavement at Gate 2, Port of Palompon, Leyte	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	20 June - 26 June, 2025, / 2nd Q	27 June 2025	02 July, 2025 / 3rd Q	07 July 2025 / 3rd Q	Corporate Budget	785,000.00	785,000.00	0	Maintenance of Pre-cast Fence and pavement
MPF-WLB-06-25	Repainting of PTB Walls and Maintenance of Canopies, Port of Naval, Biliran	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	13 August 2025 - 18 August, / 3rd Q	19 August 2025	26 August 2025 / 3rd Q	28 August 2025 / 3rd Q	Corporate Budget	900,000.00	900,000.00	0	Repainting of PTB Walls and maintenance of canopies

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MPF-WLB-07-25	Repainting of POB Walls and Perimeter Fence and Maintenance of Access Ladder, Port of Maasin Southern Leyte	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	20 June - 26 June, 2025, / 2nd Q	27 June 2025	02 July, 2025 / 3rd Q	07 July 2025 / 3rd Q	Corporate Budget	850,000.00	850,000.00	0	Repainting of Perimeter Fence and POB walls and Maintenance of Access Ladder
MPF-WLB-08-25	Maintenance of Netherlands Shipping Training Center (NSTC) Building, Port of Palompon, Leyte (Turn-Over to PPA)	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	13 August 2025 - 18 August, / 3rd Q	19 August 2025	26 August 2025 / 3rd Q	28 August 2025 / 3rd Q	Corporate Budget	980,000.00	980,000.00	0	Maintenance of the delapidated NSTC Bldg.
MPF-WLB-09-25	Maintenance of PPD Staffhouse, Port of Ormoc, Leyte	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	13 August 2025 - 18 August, / 3rd Q	19 August 2025	26 August 2025 / 3rd Q	28 August 2025 / 3rd Q	Corporate Budget	677,055.00	677,055.00	0	Maintenance of PPD Staffhouse Bldg.
MPF-WLB-10-25	Maintenance of Pavement at the Back-Up Area, Port of Naval, Biliran	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	13 August 2025 - 18 August, / 3rd Q	19 August 2025	26 August 2025 / 3rd Q	28 August 2025 / 3rd Q	Corporate Budget	990,000.00	990,000.00	0	Maintenance of damaged Existing Pavement
MPF-WLB-12-25	Repainting of POB Walls and Maintenance of Access Ladder, Port of Palompon, Leyte	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	08 October 2025 - 12 October, / 4th Q	13 October 2025	16 October 2025 / 4th Q	21 October 2025 / 4th Q	Corporate Budget	734,847.68	734,847.68	0	Repainting of POB Walls and Maintenance of Access Ladder
MPF-WLB-13-25	Maintenance of Staffhouse and GAD Building, Port of Hilongos, Leyte	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	08 October 2025 - 12 October, / 4th Q	13 October 2025	16 October 2025 / 4th Q	21 October 2025 / 4th Q	Corporate Budget	886,667.04	886,667.04	0	Maintenance of staffhouse and GAD Building
MPF-WLB-14-25	Routine Maintenance of Physical Facilities by Admin CY 2025, Baseport Ormoc, TMO's of Hilongos, Maasin, Palompon, Naval & Isabel	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	as need arises, / Any Quarter	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	0	Various materials for preventive maintenance

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MPF-WLB-15-25	Maintenance of Sprigs and Sods, Baseport Ormoc, TMO's of Hilongos, Maasin, Naval, Palompon, & Isabel	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	20 June - 26 June, 2025, / 2nd Q	27 June 2025	02 July, 2025 / 3rd Q	07 July 2025 / 3rd Q	Corporate Budget	1,000,000.00	1,000,000.00	0	Improvement of landscaping and provision of plants at Baseports and TMO's.
MPF-WLB-16-25	Repainting of Terminal Management Office and Maintenance of Drywall Partitions, Kitchen Cabinet and Generator Set Shed, TMO Isabel, Ieyte	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	08 October 2025 - 12 October, / 4th Q	13 October 2025	16 October 2025 / 4th Q	21 October 2025 / 4th Q	Corporate Budget	307,453.44	307,453.44	0	Repainting of TMO and maintenance of drywall partitions, kitchen cabinet and generator set shed.
MPF-WLB-17-25	Maintenance of Staffhouse, Port of Maripipi Island, Biliran	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	08 October 2025 - 12 October, / 4th Q	13 October 2025	16 October 2025 / 4th Q	21 October 2025 / 4th Q	Corporate Budget	674,424.80	674,424.80	0	Maintenance of Staffhouse
MPF-WLB-18-25	Maintenance of Interlink Fence, Port of Hilongos, Maasin, Naval & Palompon	Western Leyte - Biliran/ESD	NO	NP-53.9 - Small Value Procurement	08 October 2025 - 12 October, / 4th Q	13 October 2025	16 October 2025 / 4th Q	21 October 2025 / 4th Q	Corporate Budget	972,164.48	972,164.48	0	Maintenance of interlink fence

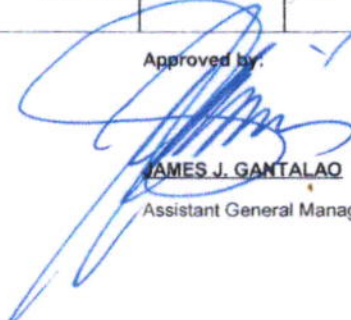
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