

PHILIPPINE PORTS AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. _____]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
MPF-WLB-C1-26 - Routine Maintenance of Physical Facilities by Admin CY 2026, Baseport & TMO's of Hilongos, Maasin, Naval, Palompon & Isabel	Engineering Services Division	Various Materials for preventive maintenance of Baseport and TMO's under PMO-WLB (Goods)	Small Value Procurement (SVP) - Goods	No	LCRB	June 2026	December 2026	Corporate Operating Budget	1,000,000.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-C2-26 - Maintenance of Pavement at Gate 1, Port of Ormoc, Leyte	Engineering Services Division	Maintenance of Pavement at Gate 1 with an area of approximately 292 sq.m, and 46 l.m steel grating (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	June 2026	June 2026	Corporate Operating Budget	993,834.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-C3-26 - Maintenance of PTB Roofing, Glass Doors and Windows, Port of Naval, Biliran	Engineering Services Division	Maintenance of PTB Roofing 447 sq.m, 3 units of glass doors and 1 unit of glass windows. (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	June 2026	June 2026	Corporate Operating Budget	995,435.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-C4-26 - Maintenance of Towerlight Electrical System, Staffhouse Comfort Room, POB Office Tiles and Cracked Walls Caused by Magnitude 6.9 Magnitude Earthquake, Port of Palompon, Leyte	Engineering Services Division	Maintenance of electrical system and installation of 75 meters ductbank and 2 unit handhole, remove and replace of tiles at terminal office 46 sq.m, Repair of staffhouse Ceiling with an area of 2 square meters. (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	June 2026	June 2026	Corporate Operating Budget	952,660.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-C5-26 - Maintenance of Steel Gates, Canopy, Guardhouse and Boom Barriers, Port of Maasin So., Leyte	Engineering Services Division	Maintenance of 14 linear meter steel gates, 90 sq.m canopy, remove & replace 4 units boom barrier, repainting of guardhouse 22 sq.m (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	June 2026	June 2026	Corporate Operating Budget	970,605.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-C6-26 - Maintenance of Pavement Markings and Installation of Wheel Stopper, Baseport and TMO's of Maasin, Naval, Hilongos & Palompon	Engineering Services Division	Maintenance of approximately 1,898 sq.m pavement markings and installation of 367 linear meter wheel stop (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	August 2026	August 2026	Corporate Operating Budget	806,225.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-C7-26 - Maintenance of PTB Common User Comfort Room, Boom Barrier, Secondary Steel Gate and Perimeter Fence Anti-Climbing Device, Port of Naval, Biliran	Engineering Services Division	Maintenance of common user CR 87 sq.m, 1 unit boom barrier, 4 meters steel gate at gate 2 and 60 meters fence. (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	August 2026	August 2026	Corporate Operating Budget	746,416.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026

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MPF-WLB-08-26 - Maintenance of Transit Shed Eaves Ceiling, Comfort Room Fixtures and Door Canopies, Port of Palompon, Leyte	Engineering Services Division	Maintenance of 341 sq.m ceiling eaves, remove and replace dilapidated CR fixtures and installation of 10 units doors. (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	August 2026	August 2026	Corporate Operating Budget	981,054.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-09-26 - Maintenance of Fence Adjacent to the Bunt PCG Building, Port of Ormoc, Leyte	Engineering Services Division	Maintenance of 32 sq.m Perimeter Fence with paintings (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	October 2026	October 2026	Corporate Operating Budget	489,951.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-10-26 - Maintenance of Canopy, Guardhouse, Boom Barriers and Anti-Climbing Device, Port of Ormoc, Leyte	Engineering Services Division	Remove and Replace of 6 units boom barriers, maintenance of canopy at gate 1 & 2, 450 sq.m, maintenance of 16 sq.m guardhouse at gate 1 & 2, maintenance of 9 sq.m secondary gate guardhouse, installation of 111 meters anti-climbing device. (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	August 2026	August 2026	Corporate Operating Budget	996,728.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-11-26 - Maintenance of Canopy, Guardhouse and Boom Barriers, Port of Palompon, Leyte	Engineering Services Division	Maintenance of 4 units boom barrier, 144 sq.m canopy roof, 20.1m gutter, 116 sq.m spandrel metal ceiling, repainting of exterior and interior wall of guardhouse, 12 sq.m ceiling, and 16 sq.m roofing. (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	October 2026	October 2026	Corporate Operating Budget	945,304.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-12-26 - Maintenance of Canopy at Existing Working Area, Port of Ormoc, Leyte	Engineering Services Division	Maintenance of Canopy 70 sq.m with steel tube and wiremesh (Infrastructure)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	October 2026	October 2026	Corporate Operating Budget	595,455.00	Life cycle assessment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-13-26 - Maintenance of Springs and Sods, Port of Maasin, Palompon & Naval	Engineering Services Division	Maintenance of plants and its pots and plant boxes	Small Value Procurement (SVP) - Infrastructure	No	LCRB	October 2026	October 2026	Corporate Operating Budget	731,751.00		Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026

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MPF-WLB-14-26 - Maintenance of Temporary Perimeter Fence, Port of Padre Burgos, So., Leyte	Engineering Services Division	Maintenance of 43 sq.m and fabrication of 103 meters Perimeter Fence	Small Value Procurement (SVP) - Infrastructure	No	LCRB	June 2026	June 2026	Corporate Operating Budget	585,132.00	Life cycle assesment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
MPF-WLB-15-26 - Maintenance of Pavement at the Back Up Area, Port of Padre Burgos, So., Leyte	Engineering Services Division	Remove and replacement of od damaged 270 sq.m Portland Cement Concrete Pavement (PCCP)	Small Value Procurement (SVP) - Infrastructure	No	LCRB	August 2026	August 2026	Corporate Operating Budget	832,844.00	Life cycle assesment and life cycle cost analysis	Entry based on the Approved Program of Projects (APOP) and Final PPMP CY 2026
Miscellaneous Items (for Direct Acquisition only) Sec. 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: _____
 Total Amount of CSEs to be purchased from PS-DBM: _____
 Total Amount of Estimated Budget: **12,995,394.00**

Prepared/Submitted by:

BERNARD GALLEDO

Signature over Printed Name
 Position/Designation
Port Manager

Date: _____

Recommended/Approved by:

LITO M. CASTILLO

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