

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE - NEGROS OCCIDENTAL/BACOLOD/BANAGO-BREDCO
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 3]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Maintenance Projects											
MPF-NBB-03-2026 - Landscaping and Beautification of Banago Port, Port of Banago, Bacolod City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Banago	1.) Maintenance works needs to clear thick vegetation and shrubs in the area accumulated through years and landscaping. 2.) Provides both environmental and personal benefits, from improving air quality and mitigating climate change to beautifying landscapes and fostering a connection with nature.	By Admin	No	LCRB	Oct-26	Oct-26	Corporate Budget	978,163.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-04-2026 -Maintenance of RC Deck Flooring of 3rd.Floor POB Bldg., Port of Banago, Bacolod City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Banago	Upgrading the existing flooring of the 3rd.floor of POB Bldg. which has been subjected to moss and algae.	By Admin	No	LCRB	Oct-26	Oct-26	Corporate Budget	935,633.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-05-2026 - Maintenance of Existing Deep Well with Water Filtration System, Port of Pulupandan, Pulupandan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Pulupandan	Maintenance works of existing deep well, water pipeline and filtering system to address observed contamination(sand, silt, saltwater, etc.)	Small Value	No	LCRB	Oct-26	Oct-26	Corporate Budget	890,439.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-06-2026 - Landscaping and Beautification of Pulupandan Port, Port of Pulupandan, Pulupandan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Pulupandan	1.) Maintenance works needs to clear thick vegetation and shrubs in the area accumulated through years and landscaping. 2.) Provides both environmental and personal benefits, from improving air quality and mitigating climate change to beautifying landscapes and fostering a connection with nature.	Small Value	No	LCRB	Oct-26	Oct-26	Corporate Budget	996,889.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-08-2026 - Maintenance of PICO Bldg. and Generator Set House, Port of San Carlos, San Carlos City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of San Carlos	Maintenance works need to maintain the existing PICO to prevent from further deterioration and improved the comfort rooms.	Small Value	No	LCRB	Oct-26	Oct-26	Corporate Budget	997,359.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-10-2026 -Maintenance of R.C Deck of Admin Bldg., Port of San Carlos, San Carlos City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of San Carlos	1.) Maintenance works need to address the leakage of the RC Deck(Slab). 2.) Cracks have been identified in the RC deck of the Administration Building; therefore, maintenance and structural strengthening works are required.	Small Value	No	LCRB	Oct-26	Oct-26	Corporate Budget	969,815.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-11-2026 - Maintenance of Existing Concrete Pavement, Port of Hinobaan, Hinobaan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Hinobaan	Maintenance works need for existing road pavement at the entrance gate frequently subjected to heavy loads.	Small Value	No	LCRB	Oct-26	Oct-26	Corporate Budget	996,319.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-12-2026 - Maintenance of Existing Riprap and Perimeter Fence,Port of Hinobaan, Hinobaan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Hinobaan	1.)Maintenance works need for existing damaged riprap subjected to soil erosions and settlement.	Small Value	No	LCRB	Oct-26	Oct-26	Corporate Budget	1,000,000.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance

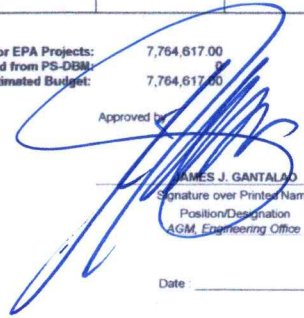
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 7,764,617.00
Total Amount of CSEs to be purchased from PS-DBM: 0
Total Amount of Estimated Budget: 7,764,617.00

Submitted by: 
REY T. DEL MORO, JR.
Signature over Printed Name
Position/Designation
Port Manager
PMO-Negros Occidental/Bacolod/Banago-BREDCO

Date: October 6, 2026

Recommended By the Authority for the Bids and Awards Committee: 
MARKITO M. CASTILLO
Signature over Printed Name
Position/Designation
Manager, PCMO
Date: 

Approved by: 
JAMES J. GANTALAO
Signature over Printed Name
Position/Designation
AGM, Engineering Office
Date: _____



APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the Philippine Ports Authority- PMO-NBB has posted its Annual Procurement Plan CY 2026 (Additional Maintenance Projects) on its agency website and can be accessible through the link: www.ppa.com.ph and emailed the same to the Government Procurement Policy Board-Technical Support Office at app@gppb.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020¹, this 19th day of October 2026.


MONA LIZA VILLARAN

Head, Bids and Awards Committee Secretariat