

PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BANAGO/BACOLOD
REVISED ANNUAL PROCUREMENT PLAN CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-NBB-01-24	A. MAINTENANCE PROJECTS 1a. Maintenance Materials for Port Structures b. Port of Banago, Bacolod City, Negros Occidental	PMO-Banago	Alternative Methods of Procurement	August 13, 2024	August 21, 2024			PPA Corporate Funds	999,923.00	/ N/A	N/A	
MPF-NBB-02-24	2a. Maintenance Materials for Electrical System b. Port of Banago, Bacolod City, Negros Occidental	PMO-Banago	Alternative Methods of Procurement	August 13, 2024	August 21, 2024			PPA Corporate Funds	999,233.00	/ N/A	N/A	
MPF-NBB-03-24	3a. Maintenance of Movable Barriers b. Port of San Carlos, San Carlos City, Negros Occidental	TMO-San Carlos	Alternative Methods of Procurement	July 16, 2024	July 24, 2024	July 26, 2024	July 29, 2024	PPA Corporate Funds	997,100.00	/ N/A	N/A	
MPF-NBB-04-24	4a. Maintenance of San Carlos TMO Building b. Port of San Carlos, San Carlos City, Negros Occidental	TMO-San Carlos	Alternative Methods of Procurement	July 16, 2024	July 24, 2024	July 26, 2024	July 29, 2024	PPA Corporate Funds	926,900.00	/ N/A	N/A	
MPF-NBB-05-24	5a. Maintenance of PTB Canopy b. Port of Banago, Bacolod City, Negros Occidental	TMO-San Carlos	Alternative Methods of Procurement	September 9, 2024	September 18, 2024	September 20, 2024	September 23, 2024	PPA Corporate Funds	973,638.00	/ N/A	N/A	
MPF-NBB-06-24	6a. Maintenance of Inner Gate with Guard House b. San Carlos Port, San Carlos City	TMO-San Carlos	Alternative Methods of Procurement	August 20, 2024	August 28, 2024	August 30, 2024	September 2, 2024	PPA Corporate Funds	999,630.00	/ N/A	N/A	
MPF-NBB-07-24	7a. Maintenance of Pulupandan TMO Building and Generator Set House b. Port of Pulupandan, Pulupandan, Negros Occidental	TMO-Pulupandan	Alternative Methods of Procurement	August 13, 2024	August 21, 2024	August 23, 2024	August 27, 2024	PPA Corporate Funds	982,301.00	/ N/A	N/A	
MPF-NBB-08-24	8a. Maintenance of Existing PPD Field Office b. Port of Pulupandan, Pulupandan, Negros Occidental	TMO-Pulupandan	Alternative Methods of Procurement	August 13, 2024	August 21, 2024	August 23, 2024	August 27, 2024	PPA Corporate Funds	999,732.00	/ N/A	N/A	
MPF-NBB-09-24	9a. Painting and Maintenance of TMO Building b. Port of Danao, Escalante, Negros Occidental	TMO-Danao	Alternative Methods of Procurement	July 23, 2024	July 31, 2024	August 5, 2024	August 6, 2024	PPA Corporate Funds	984,244.00	/ N/A	N/A	
MPF-NBB-10-24	9a. Maintenance of Generator Set and Guard House b. Port of Danao, Escalante, Negros Occidental	TMO-Danao	Alternative Methods of Procurement	August 20, 2024	August 28, 2024	August 30, 2024	September 2, 2024	PPA Corporate Funds	997,661.00	/ N/A	N/A	
MPF-NBB-11-24	9a. Maintenance of TMO Guest Rooms b. Port of Hinobaan, Hinobaan, Negros Occidental	TMO-Hinobaan	Alternative Methods of Procurement	July 23, 2024	July 31, 2024	August 5, 2024	August 6, 2024	PPA Corporate Funds	998,765.00	/ N/A	N/A	
MPF-NBB-12-24	9a. Maintenance of Guard House and Perimeter Fence b. Port of Hinobaan, Hinobaan, Negros Occidental	TMO-Hinobaan	Alternative Methods of Procurement	September 9, 2024	September 18, 2024	September 20, 2024	September 23, 2024	PPA Corporate Funds	999,727.00	/ N/A	N/A	

Submitted by:

RODEL C. LAGMAY

Acting Port Manager

PMO-Negros Occidental/Banago/Bacolod

Recommending Approval:

CARLITO M. CASTILLO

Manager, PCMD

Approved by:

JAMES J. GANTALAO

AGM, Engineering Office