

PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BANAGO/BACOLOD  
REVISED ANNUAL PROCUREMENT PLAN CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NBB-05-22	<p>A. CARRY-OVER PROJECTS</p> <p>1a. COP-NBB-05-22 - Repair of CHB Fence, Covered Walkway, Deflector Wall and Mooring System</p> <p>b Port of San Carlos, San Carlos City, Negros Occidental</p>	TMO-San Carlos	Competitive Bidding	08/25/2021	09/13/2021	09/20/2021	10/01/2021	PPA Corporate Funds	20,234,062.00	N/A	N/A	The port facilities were constructed under the supervision of PPA Head Office sometime in 2002. The mooring bollards were damaged due to everyday traffic and usage of ro-ro vessels. The covered walkways and concrete fence were damaged due to rough wave of storm passed by. The nrap/bulkhead were damaged due to strong wave and strong current. As per Office of the Transport Security (OTS) requirements to safeguard our ports there is really a need to increase the height of our existing fence and add more length in some areas of the port and some parts/portion needs to be rehabilitated. After almost eighteen (18) years of existence, various repair of port physical facilities is now recommended.
NBB-03-22	<p>2a. COP-NBB-03-22 - Repair of Existing RC Pier, Riprap and RC Bridge at Causeway</p> <p>b Port of Banago, Bacolod City, Negros Occidental</p>	PMO-Banago	Competitive Bidding	10/08/2021	10/29/2021	11/08/2021	11/23/2021	PPA Corporate Funds	30,572,657.00	N/A	N/A	The RC Pier, RipRap and RC Bridge were constructed by Negros Navigation Company, Inc. sometime in 1980s. In 2009, the Foreshore Lease Application (FLA) of Negros Navigation Company, Inc had expired, and the facilities were turned-over to the government under the management of PPA by operation of law. The causeway was repaired by PPA under the supervision of PMO-Negros Occidental/Banago/Bacolod/BREDCO sometime in the year 2011. Due to variation of load and given that the structure (bridge) is in existence for quite a time now, it was damaged due to wear and tear. The design of this RipRap does not meet the requirement on ISPS per OTS observation because nearby informal settlers used to climb this and so we need to change also the slope and have it concrete face so that people cannot easily get into our port premises for security reason. Thus, Repair of RipRap and RC Bridge at Causeway are now recommended for the safety of our facilities/port users and PPA personnel.

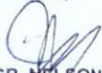
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NBB-01-22	<b>B. RE-ISSUANCE OF FUNDS</b>	TMO-San Carlos	Competitive Bidding	08/12/2021	08/31/2021	09/07/2021	09/20/2021	PPA Corporate Funds	29,548,599.00	N/A	N/A	The RC pier was repaired by PPA under the supervision of PMO-Negros Occidental/Banago/Bacolod sometime in the year 2015. Due to heavy usage and increase in Port usage the structures has suffered damage and needs to be retrofitted. Thus, after almost five (5) years, repair of San Carlos port underdeck is now recommended for repair to maintain its structural integrity for the safety of the port users including the PPA personnel.
	1a. COP-NBB-01-22 - Repair of San Carlos Port Underdeck b. Port of San Carlos, San Carlos City, Negros Occidental											
NBB-02-22	<b>2a. COP-NBB-02-22 - Repair of Banago Port Underdeck at Operational Area</b>	PMO-Banago	Competitive Bidding	08/12/2021	08/31/2021	09/07/2021	09/20/2021	PPA Corporate Funds	29,567,672.00	N/A	N/A	The reinforced concrete deck was constructed by Negros Navigation Company in the early 80's, before it was turned-over to PPA in 2012. Due to variation of load, it suffered damage due to wear and tear. Thus, after almost four (4) decades, repair of Banago port underdeck at operational area is now recommended for repair to maintain its structural integrity for the safety of the port users including the PPA personnel where our Port Operations Building is presently located. Other sections of the RC Pier has been retrofitted in the past two (2) years. This Phase III project will complete the full retrofitting of the structure to withstand the impact of vehicles passing thru this Port.
	b. Port of Banago, Bacolod City, Negros Occidental											
NBB-04-22	<b>4a. COP-NBB-04-22 - Repair/Asphalt Overlay in Existing Pavement (Phase III)</b>	TMO-San Carlos	Competitive Bidding	08/25/2021	09/13/2021	09/20/2021	10/01/2021	PPA Corporate Funds	26,722,777.00	N/A	N/A	The reclamation and concrete pavement were constructed under the supervision of PPA Head Office sometime in 2002. Some portion of concrete pavement undergone repair in 2017, but due to wear and tear and everyday volume of traffic, the structure suffered damage. Thus, after almost eighteen (18) years of existence and thorough investigation or inspection, repair/asphalt overlay in existing concrete pavement (phase III) is now recommended.
	b. Port of San Carlos, San Carlos City, Negros Occidental											

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MPF-NBB-01-22	B. MAINTENANCE PROJECTS  1b. MPF-NBB-22 - Maintenance of Physical Facilities CY 2022 b. PMO-NBB with TMOs Pulupandan, Danao, San Carlos, Himamaylan, & Hinobaan	PMO-Negros Occ/Bacolod/Banago-BREDCO, PMO Office - Banago, TMO-Pulupandan, TMOs Danao, San Carlos, Hinobaan and Bacolod with sub-office Banago	N/A	N/A	N/A	N/A	N/A	PPA Corporate Funds	4 000,000.00	N/A	N/A	Maintenance of Physical Facilities CY 2022 PMO-Negros Occidental with TMOs Pulupandan, San Carlos, Danao, Cadiz, Hinobaan, Himamaylan, and BREDCO

Submitted by:

  
ENGR. NELSON Y. CAABAY JR.

Acting Port Manager

PMO-Negros Occidental/Banago/Bacolod

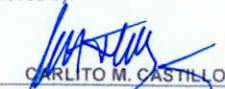
Recommending Approval

  
ROBERTO P. ABRIGOS

OIC, PCMD



Approved by:

  
CARLITO M. CASTILLO

ACM, Engineering Office