



JUL 29 2024

MEMORANDUM

FOR : The Port Manager
PMO-Negros Occidental/Bacolod/Banago/Bredco

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **Approved Annual Procurement Plan (APP) for C.Y. 2024**

Herewith is the duly approved Annual Procurement Plan (APP) for C.Y. 2024 Maintenance Program under your port jurisdiction.

For your reference.


CARLITO M. CASTILLO

2024 07 29 - 026

JUL 26 2024



MEMORANDUM

FOR : The Assistant General Manager
Engineering Office

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **ANNUAL PROCUREMENT PLAN (APP) FOR C.Y. 2024**

In compliance to the requirements of GPPB, we are submitting the Annual Procurement Plan for C.Y. 2024 Maintenance Program of PMO-Negros Occidental / Bacolod/Banago/Bredco.

The said APP has been evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.


CARLITO M. CASTILLO

20240717-008

PPA Corporate Bldg., Bonifacio Drive, South Harbor,
Port Area, Manila, Philippines 1018

July 16, 2024

MEMORANDUM

FOR : The Assistant General Manager-for Engineering
THRU : The Manager
Port Construction and Maintenance Department
FROM : The Acting Port Manager
PMO- Negros Occidental/Bacolod/Banago/Bredco
SUBJECT : **ANNUAL PROCUREMENT PLAN CY 2024(APP)**
FOR MAINTENANCE OF PHYSICAL FACILITIES CY 2024

Respectfully submitting herewith is the Annual Procurement Plan CY 2024 for the Maintenance Project based on the Approved Program of Projects (APOP) and Prioritized List of Proposed Engineering Projects for CY 2024.

For your consideration and approval.

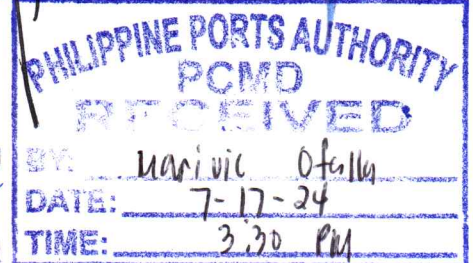
Thank you

RODEL G. LAGMAY

:ESD/ra

BAGONG PILIPINAS

PHILIPPINE
PORTS
AUTHORITY



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PORT MANAGEMENT OFFICE - NEGROS OCCIDENTAL / BACOLOD / BANAGO / BREDCO

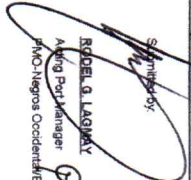
PPA Administrative Building, Banago Port
Brgy. Banago, Banago Port, Bacolod City 6100 Philippines
Tel. No. (034) 441 1402 / (034) 458 0095 Fax No. (034) 441 1225

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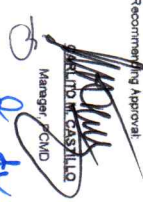
PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BANAGO/BACOLOD
ANNUAL PROCUREMENT PLAN CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising and Posting of IB/B/E/E	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
MPF-NBB-01-24	A. MAINTENANCE PROJECTS 1a. Maintenance Materials for Port Structures b. Port of Banago, Bacod City, Negros Occidental	PMO-Banago	Alternative Methods of Procurement	August 13, 2024	August 21, 2024				PPA Corporate Funds	990,923.00	N/A	N/A	
MPF-NBB-02-24	2a. Maintenance Materials for Electrical System b. Port of Banago, Bacod City, Negros Occidental	PMO-Banago	Alternative Methods of Procurement	August 13, 2024	August 21, 2024				PPA Corporate Funds	989,233.00	N/A	N/A	
MPF-NBB-03-24	3a. Maintenance of Movable Barriers b. Port of San Carlos, San Carlos City, Negros Occidental	TMO-San Carlos	Alternative Methods of Procurement	July 18, 2024	July 24, 2024	July 28, 2024	July 29, 2024		PPA Corporate Funds	997,100.00	N/A	N/A	
MPF-NBB-04-24	4a. Maintenance of San Carlos TMO Building b. Port of San Carlos, San Carlos City, Negros Occidental	TMO-San Carlos	Alternative Methods of Procurement	July 18, 2024	July 24, 2024	July 28, 2024	July 29, 2024		PPA Corporate Funds	928,666.00	N/A	N/A	
MPF-NBB-05-24	5a. Maintenance of PTB Canopy b. Port of San Carlos, San Carlos City, Negros Occidental	TMO-San Carlos	Alternative Methods of Procurement	September 9, 2024	September 18, 2024	September 20, 2024	September 23, 2024		PPA Corporate Funds	973,658.00	N/A	N/A	
MPF-NBB-06-24	6a. Maintenance of Inner Gate with Guard House b. San Carlos Port, San Carlos City	TMO-San Carlos	Alternative Methods of Procurement	August 20, 2024	August 28, 2024	August 30, 2024	September 2, 2024		PPA Corporate Funds	989,630.00	N/A	N/A	
MPF-NBB-07-24	7a. Maintenance of Pulupandan TMO Building and Generator Set House b. Port of Pulupandan, Pulupandan, Negros Occidental	TMO-Pulupandan	Alternative Methods of Procurement	August 13, 2024	August 21, 2024	August 23, 2024	August 27, 2024		PPA Corporate Funds	992,301.00	N/A	N/A	
MPF-NBB-08-24	8a. Maintenance of Existing PPD Field Office b. Port of Pulupandan, Pulupandan, Negros Occidental	TMO-Pulupandan	Alternative Methods of Procurement	August 13, 2024	August 21, 2024	August 23, 2024	August 27, 2024		PPA Corporate Funds	990,732.00	N/A	N/A	
MPF-NBB-09-24	9a. Painting and Maintenance of TMO Building b. Port of Davao, Escalante, Negros Occidental	TMO-Davao	Alternative Methods of Procurement	July 23, 2024	July 31, 2024	August 5, 2024	August 9, 2024		PPA Corporate Funds	984,244.00	N/A	N/A	
MPF-NBB-10-24	9a. Maintenance of Generator Set and Guard House b. Port of Davao, Escalante, Negros Occidental	TMO-Davao	Alternative Methods of Procurement	August 20, 2024	August 28, 2024	August 30, 2024	September 2, 2024		PPA Corporate Funds	997,891.00	N/A	N/A	
MPF-NBB-11-24	9a. Maintenance of TMO Guest Rooms b. Port of Hirobaan, Hirobaan, Negros Occidental	TMO-Hirobaan	Alternative Methods of Procurement	July 23, 2024	July 31, 2024	August 5, 2024	August 9, 2024		PPA Corporate Funds	998,795.00	N/A	N/A	
MPF-NBB-12-24	9a. Maintenance of Guard House and Perimeter Fence b. Port of Hirobaan, Hirobaan, Negros Occidental	TMO-Hirobaan	Alternative Methods of Procurement	September 9, 2024	September 18, 2024	September 20, 2024	September 23, 2024		PPA Corporate Funds	990,277.00	N/A	N/A	

Submitted by:


ROSEL G. LAGMAY
 Acting PMO Manager
 PMO-Negros Occidental/Banago/Bacolod

Recommending Approval:


MARKITO M. CASTILLO
 Manager, PMO

Approved by:


JAMES J. GANTUALO
 AGM, Engineering Office