



MAR 15 2024

MEMORANDUM

FOR : The Acting Port Manager
PMO – Negros Occidental/Bacolod/Banago/BREDCO

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **APPROVED INDICATIVE ANNUAL PROCUREMENT PLAN
(APP) FOR CY 2024 (MAINTENANCE PROJECTS)**

Herewith is the duly approved Indicative Annual Procurement Plan (APP) for the CY 2024 Maintenance Program under your port jurisdiction.

For your reference.


CARLITO M. CASTILLO

20240315-028

PPA Corporate Bldg., Bonifacio Drive, South Harbor,
Port Area, Manila, Philippines 1018

MAR 06 2024



MEMORANDUM

FOR : The Assistant General Manager
Engineering Office

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **Indicative Annual Procurement Plan (APP) for CY 2024
(Maintenance Projects)**

In compliance to the requirements of GPPB, we are submitting the Indicative Annual Procurement Plan (APP) for CY 2024 Maintenance Program of PMO-Negros Occidental/Bacolod/Banago/BREDCO.

The said Indicative APP has been evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.


CARLITO M. CASTILLO

20240306-012

PPA Corporate Bldg., Bonifacio Drive, South Harbor,
Port Area, Manila, Philippines 1018

0110-499



05 March 2024

MEMORANDUM

FOR : The Assistant General Manager
for Engineering

FROM : The Acting Port Manager
PMO-Negros Occidental/Bacolod/Banago/BREDCO

SUBJECT : **INDICATIVE ANNUAL PROCUREMENT PLAN CY 2024
(MAINTENANCE PROJECTS)**

Respectfully submitted herewith is PMO-NBB's Indicative Annual Procurement Plan (APP) for Maintenance Projects for CY 2024.

For your approval.

ENGR. RODEL G. LAGMAY

ESD:RRAM

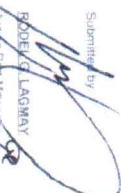
Cf. The Manager, PCMD

PORT MANAGEMENT OFFICE – NEGROS OCCIDENTAL / BACOLOD / BANAGO / BREDCO
PPA Administrative Building, Banago Port
Brgy. Banago, Banago Port, Bacolod City 6100 Philippines
Tel. No. (034) 441 1602 / (034) 458 0955 Fax No. (034) 441 1225

3-5-24
3:10 PM
8

PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BANAGO/BACOLOD
INDICATIVE ANNUAL PROCUREMENT PLAN CY 2024

Code (PAP)	Procurement Program/Project	PMO End User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks, brief description of Program/Activity
				Advertisement/Posting of IBRE	Submission (Opening of Bids)	Notice of Award	Contract Signing	Total		MOOE	CO		
MPF-NBB-01-24	A. MAINTENANCE PROJECTS	PMO-Banago	Alternative Methods of Procurement	March 4, 2024	March 11, 2024	March 14, 2024	March 14, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	1a. Maintenance Materials for Port Structures												
MPF-NBB-02-24	2a. Maintenance Materials for Electrical System	PMO-Banago	Alternative Methods of Procurement	March 4, 2024	March 11, 2024	March 14, 2024	March 14, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of Banago Backed City Negros Occidental												
MPF-NBB-03-24	3a. Maintenance of Movable Barriers	TMO-San Carlos	Alternative Methods of Procurement	March 4, 2024	March 11, 2024	March 14, 2024	March 14, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of San Carlos, San Carlos City, Negros Occidental												
MPF-NBB-04-24	4a. Maintenance of San Carlos TMO Building	TMO-San Carlos	Alternative Methods of Procurement	April 15, 2024	April 22, 2024	April 25, 2024	April 26, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of San Carlos, San Carlos City, Negros Occidental												
MPF-NBB-05-24	5a. Maintenance of PTB Canopy	TMO-San Carlos	Alternative Methods of Procurement	April 15, 2024	April 22, 2024	April 25, 2024	April 26, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of San Carlos, San Carlos City, Negros Occidental												
MPF-NBB-06-24	6a. Maintenance of Inner Gate with Guard House	TMO-San Carlos	Alternative Methods of Procurement	April 15, 2024	April 22, 2024	April 25, 2024	April 26, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. San Carlos Port, San Carlos City												
MPF-NBB-07-24	7a. Maintenance of Pulupandan TMO Building and Generator Set House	TMO-Pulupandan	Alternative Methods of Procurement	May 6, 2024	May 13, 2024	May 16, 2024	May 17, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of Pulupandan, Pulupandan, Negros Occidental												
MPF-NBB-08-24	8a. Maintenance of Existing PFO Field Office	TMO-Pulupandan	Alternative Methods of Procurement	May 6, 2024	May 13, 2024	May 16, 2024	May 17, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of Pulupandan, Pulupandan, Negros Occidental												
MPF-NBB-09-24	9a. Painting and Maintenance of TMO Building	TMO-Daniao	Alternative Methods of Procurement	May 6, 2024	May 13, 2024	May 16, 2024	May 17, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of Daniao, Escalante, Negros Occidental												
MPF-NBB-10-24	9a. Maintenance of Generator Set and Guard House	TMO-Daniao	Alternative Methods of Procurement	June 3, 2024	June 10, 2024	June 13, 2024	June 14, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of Daniao, Escalante, Negros Occidental												
MPF-NBB-11-24	9a. Maintenance of TMO Guest Rooms	TMO-Hinoban	Alternative Methods of Procurement	June 3, 2024	June 10, 2024	June 13, 2024	June 14, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of Hinoban, Hinoban, Negros Occidental												
MPF-NBB-12-24	9a. Maintenance of Guard House and Perimeter Fence	TMO-Hinoban	Alternative Methods of Procurement	June 3, 2024	June 10, 2024	June 13, 2024	June 14, 2024	PPA Corporate Funds	1,000,000.00	N/A	N/A		
	b. Port of Hinoban, Hinoban, Negros Occidental												

Submitted by:

RODEL LAGMAY
 Acting Port Manager
 PMO-Negros Occidental/Banago/Bacolod

Recommending Approval:

JITO M. CASALLO
 Manager

Approved:

MES J. GANTADO
 AGM Engineering Office