

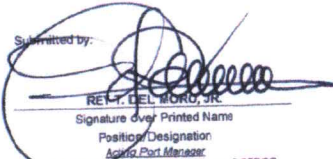
PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE - NEGROS OCCIDENTAL/BACOLOD/BANAGO-BREDCO
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Maintenance Projects											
MPF-NBB-01-2026 - Maintenance Materials for Various Port Structures, Banago Port with Terminal Ports	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Banago	Maintenance Construction Materials ready for minor repair measures, as needed in Base Port and Terminal Offices	By Admin	No	LCRB	Jun-26	Jun-26	Corporate Budget	938,430.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-02-2026 - Maintenance Materials for Electrical System, Banago Port with Terminal Ports	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Banago	Maintenance Electrical Materials ready for urgent replacement of electrical system, as needed in Base Port and Terminal Offices	By Admin	No	LCRB	Jun-26	Jun-26	Corporate Budget	959,396.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-07-2026 - Maintenance of Stairlanding, Rock Causeway and Drainage System, Himamaylan Port, Himamaylan City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Himamaylan	Maintenance works need for preserving the existing dilapidated RC Stairlanding, RC Drainage Cover and Causeway including Cleaning and dedogging of drainage.	Small Value	No	LCRB	Jun-26	Jun-26	Corporate Budget	990,673.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-09-2026 - Maintenance of Entrance Gate Arch, Port of San Carlos, San Carlos City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of San Carlos	Maintenance works need to maintain the corroded port entrance gate.	Small Value	No	LCRB	Jun-26	Jun-26	Corporate Budget	998,750.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-13-2026 - Maintenance of Roof and Framing, Entrance and Existing Signages of Admin Bldg, Port of Hinobaan, Hinobaan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Hinobaan	Maintenance works need to address the leakage of roof and maintain the damage roof framing. To replace the old and dilapidated Signages at the Entrance of the Bldg.	Small Value	No	LCRB	Jun-26	Jun-26	Corporate Budget	996,320.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
									4,883,789.00		

Note: Insert additional rows as necessary

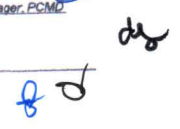
Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

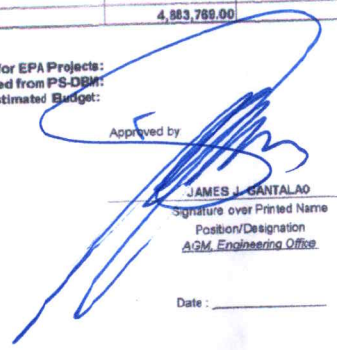
Submitted by:

REMY DEL MORAL, JR.
Signature over Printed Name
Position/Designation
Acting Port Manager
PMO-Negros Occidental/Bacolod/Banago-BREDCO

Date: May 11, 2026

Recommended by:
By the Authority of the Bids and Awards Committee:

CARLITO M. CASTILLO
Signature over Printed Name
Position/Designation
Manager, PCMO

Date: 

Approved by:

JAMES J. SANTALAO
Signature over Printed Name
Position/Designation
AGM, Engineering Office

Date: _____



APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the Philippine Ports Authority- PMO-NBB has posted its Annual Procurement Plan CY 2026 (Maintenance Projects) on its agency website and can be accessible through the link: www.ppa.com.ph and emailed the same to the Government Procurement Policy Board-Technical Support Office at app@gppb.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020¹, this 6th day of July 2026.

MONA LIZA G. VILLARAN

Head, Bids and Awards Committee Secretariat