

PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BACOLOD/BANAGO-BREDCO
ANNUAL PROCUREMENT PLAN FOR CY 2025 (MAINTENANCE PROJECTS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IS/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-NBB-01-2025	Maintenance of Materials for Various Port Facilities	PMO-Banago with Terminal Ports	NO	NP-53.9 - Small Value Procurement	July 8, 2025	July 16, 2025	July 21, 2025	July 22, 2025	Corporate Budget	937,905.00	N/A	N/A	Maintenance Construction Materials ready for minor repair measures, as needed in Base Port and Terminal Offices.
MPF-NBB-02-2025	Maintenance Materials for Electrical System	PMO-Banago with Terminal Ports	NO	NP-53.9 - Small Value Procurement	July 15, 2025	July 23, 2025	July 28, 2025	July 29, 2025	Corporate Budget	956,771.00	N/A	N/A	Maintenance Electrical Materials ready for minor electrical measures, as needed in Base Port and Terminal Offices.
MPF-NBB-03-2025	Maintenance of Existing Deep Well Water System	PMO-Banago	NO	NP-53.9 - Small Value Procurement	July 22, 2025	July 30, 2025	August 4, 2025	August 5, 2025	Corporate Budget	740,938.00	N/A	N/A	Maintenance works of existing deep well water pipeline to address observed contamination (sand, silt, saltwater, etc.).
MPF-NBB-04-2025	Demolition/Clearing of Existing Negros Navigation Dilapidated Building and Disposal of Waste	PMO-Banago	NO	NP-53.9 - Small Value Procurement	July 29, 2025	August 6, 2025	August 11, 2025	August 12, 2025	Corporate Budget	846,471.00	N/A	N/A	Need for removal of the dilapidated and collapsed old building posing imminent danger to property and people in the event of calamity.
MPF-NBB-06-2025	Maintenance of Existing Perimeter Fence	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	August 5, 2025	August 13, 2025	August 18, 2025	August 19, 2025	Corporate Budget	997,441.00	N/A	N/A	Maintenance works need for existing perimeter fence preventing further concrete spalling due to sea waves exposure.
MPF-NBB-08-2025	Maintenance of TMO Office at Ground Floor	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	August 12, 2025	August 20, 2025	August 26, 2025	August 27, 2025	Corporate Budget	665,963.00	N/A	N/A	Maintenance works need to repaint to address structure inside operations Office.
MPF-NBB-10-2025	Clearing of Sprigs and Sods	TMO-Pulupandan	NO	NP-53.9 - Small Value Procurement	August 19, 2025	August 27, 2025	September 1, 2025	September 2, 2025	Corporate Budget	994,775.00	N/A	N/A	Maintenance works need to clear roads thick vegetation and shrubs in the area accumulated through years.
MPF-NBB-11-2025	Maintenance of Gates and Walkway Canopy	TMO-Pulupandan	NO	NP-53.9 - Small Value Procurement	August 26, 2025	September 3, 2025	September 8, 2025	September 9, 2025	Corporate Budget	987,131.00	N/A	N/A	Maintenance works need to replace corroded port gate including pedestrian walkways and cover canopy.
MPF-NBB-13-2025	Maintenance of Portland Cement Concrete Pavement (PCCP) and Existing Perimeter Fence	TMO-Danao	NO	NP-53.9 - Small Value Procurement	September 2, 2025	September 10, 2025	September 15, 2025	September 16, 2025	Corporate Budget	948,166.00	N/A	N/A	Maintenance works need for existing road pavement at the entrance gate frequently subjected to heavy loads.

Submitted by:

RODEL G. LAGMAY
Port Manager
PMO-Negros Occidental/Bacolod/Banago-BREDCO

Recommending Approval:

CARLITO M. CASTILLO
Manager, PCMD

Approved by:

JAMES J. GARCIA
RGM, Engineering Office



POSTING CERTIFICATION

This is to certify that the Philippine Ports Authority- PMO-NBB has posted its Approved Annual Procurement Plan on its agency website and can be accessible through the link: www.ppa.com.ph and emailed the same to the Government Procurement Policy Board-Technical Support Office at app@gppb.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 21st day of May 2025.

MONA LIZA G. VILLARAN

Head, Bids and Awards Committee Secretariat