

**PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BANAGO/BACOLOD
INDICATIVE ANNUAL PROCUREMENT PLAN CY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NBB-06-22	A. CARRY-OVER REPAIR AND MAINTENANCE PROJECTS 1a. NRP-NBB-01-22 : Repair of Rock Bulkhead and Warehouse Damaged by Super Typhoon Odette b. Port of San Carlos, San Carlos City, Negros Occidental	TMO-San Carlos	Competitive Bidding	October 21, 2022	November 10, 2022	November 14, 2022	January 6, 2023	PPA Corporate Funds	24,430,025.60	N/A	N/A	On-going
NBB-07-22	2a. NRP-NBB-02-22 : Repair of Electrical System, Pump House, & Slop Protection at Causeway Damaged by Super Typhoon Odette b. Port of Banago, Bacolod City, Negros Occidental	PMO-Banago	Competitive Bidding	October 21, 2022	November 10, 2022	November 14, 2022	January 6, 2023	PPA Corporate Funds	6,827,911.70	N/A	N/A	On-going
NBB-08-22	3a. NRP-NBB-03-22 : Repair of Rock Bulkhead and RoRo Ramp on Fill Damaged by Super Typhoon Odette b. Port of Hinobaan, Hinobaan, Negros Occidental	TMO-Hinobaan	Competitive Bidding	11/11/2022				PPA Corporate Funds	5,492,017.23	N/A	N/A	For Pre-bid conference on November 18, 2022
MPF-NBB-01A-22	4a. MPF-NBB-01A-22 : Repair and Repainting of PMO Building and PTB CR including Breastfeeding & Inter-Faith Room b. Port of Banago, Bacolod City, Negros Occidental	PMO-Banago	Competitive Bidding	10/15/2022	11/07/2022	11/09/2022	11/21/2022	PPA Corporate Funds	1,520,638.18	N/A	N/A	On-going
MPF-NBB-01-23	B. MAINTENANCE PROJECTS 1a. Maintenance of Physical Facilities b. PMO-NBB with TMOs Pulupandan, Danao, San Carlos, Himamaylan, & Hinobaan	PMO-Negros Occ./Bacolod/Banago-BREDCO, PMO Office - Banago, TMO-Pulupandan, TMOs Danao, San Carlos, Hinobaan and Bacolod with sub office Banago	Competitive Bidding	N/A	N/A	N/A	N/A	PPA Corporate Funds	9,000,000.00	N/A	N/A	Maintenance of Physical Facilities CY 2023 PMO-Negros Occidental with TMOs Pulupandan, San Carlos, Danao, Cadiz, Hinobaan, Himamaylan and BREDCO
NBB-01-23	C. REPAIR PROJECTS Repair of Pulupandan Port Underdeck Port of Pulupandan, Pulupandan, Negros Occidental	TMO-Pulupandan	Competitive Bidding	May 27, 2023	May 15, 2023	June 5, 2023	June 5, 2023	PPA Corporate Funds	30,000,000.00	N/A	N/A	The RC pier was constructed by PPA Head Office sometime in November 2001. Variation of load, wear and tear has damaged the structure.
NBB-02-23	Repair and Extension of Perimeter Fence Port of Pulupandan, Pulupandan, Negros Occidental	TMO-Pulupandan	Competitive Bidding	May 27, 2023	May 15, 2023	June 5, 2023	June 5, 2023	PPA Corporate Funds	21,985,438.00	N/A	N/A	The repair of existing perimeter fence will prevent further deterioration of unplastered section of the fence. The extension walls will enclose the port complex; prevent intruders and maintain security.
NBB-03-23	Repair of Mast Tower Lights Pulupandan Port, Pulupandan, Negros Occidental	TMO-Pulupandan	Competitive Bidding	May 27, 2023	May 15, 2023	June 5, 2023	June 5, 2023	PPA Corporate Funds	3,000,000.00	N/A	N/A	The repair of 4 units of Mast Tower is necessary to give illumination and maintain security at the port. This Mast Towers were constructed in 2001 as part of the Head Office project and has not undergone repair since its completion.
CAPEX-NBB-01-23	D. CAPEX PROJECTS Proposed Construction of POB, Widening of Causeway ,Gate Complex, Back-up and Parking Area Port of Banago, Bacolod City, Negros Occidental	PMO-Banago	Competitive Bidding	June 20, 2023	July 3, 2023	July 31, 2023	July 31, 2023	PPA Corporate Funds	592,456,726.00	N/A	N/A	Currently, the PMO is occupying the renovated 2-storey building formerly owned by Negros Navigation since 2012. The building also serves as a PTB. The remaining area has become insufficient for the regular employees. Widening of the causeway for additional access road and staging area. To have gate complex and perimeter fence in compliance with ISPS code.

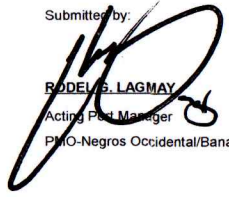
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CAPEX-NBB-02-23	Repair/Extension of PTB Port of San Carlos, San Carlos City, Negros Occidental	TMO-San Carlos	Competitive Bidding	June 20, 2023	July 3, 2023	July 31, 2023	July 31, 2023	PPA Corporate Funds	27,000,000.00	N/A	N/A	The existing PTB could no more accommodate the number of outbound passengers especially with the required social distancing of passengers.
CAPEX-NBB-03-23	Repair of RC Causeway Underdeck and Top Section of RC Slab Port of Banago, Bacolod City, Negros Occidental	PMO-Banago	Competitive Bidding	June 20, 2023	July 3, 2023	July 31, 2023	July 31, 2023	PPA Corporate Funds	30,495,365.00	N/A	N/A	Major renovations were conducted in 2011 prior to the transfer of Port Management Office to the Port of Banago. Cracks on beams and concrete piles are evident. This structure serves as the only access way going out of the port from the berthing/operational area.
CAPEX-NBB-04-23	Repair of PMO Building and Main Entrance Gate Guardhouse Port of Banago, Bacolod City, Negros Occidental	PMO-Banago	Competitive Bidding	August 7, 2023	August 22, 2023	September 18, 2023	September 18, 2023	PPA Corporate Funds	4,000,000.00	N/A	N/A	The Admin Building and Guardhouse and were old structures turned over to Philippine Ports Authority by Negros Navigation Company, Incorporated. In order to maintain social distancing among personnel in the office and security of office files and documents, glass wall partitions are proposed to be installed at the Admin Building.
CAPEX-NBB-05-23	Repair of TMO Building and Port Facilities Port of Danao, Escalante City, Negros Occidental	TMO-Danao	Competitive Bidding	October 2, 2023	October 16, 2023	November 13, 2023	November 13, 2023	PPA Corporate Funds	11,698,182.00	N/A	N/A	Most of the facilities at this PMO were constructed under the then PDO-Visayas in 2003 and repaired/renovated in 2008. Mooring bollards are damaged/deteriorated as of now including fences and port lighting system.
CAPEX-NBB-06-23	Repair of RC Pier, TMO Building and Other Port Facilities Port of Hinobaan, Hinobaan, Negros Occidental	TMO-Hinobaan	Competitive Bidding	October 2, 2023	October 16, 2023	November 13, 2023	November 13, 2023	PPA Corporate Funds	30,180,822.00	N/A	N/A	The structure (RC Pier on fill, Access Roads, and Existing Back-Up Area) was damaged by the earthquakes that hit the Negros Occidental several times. Some of the structures/facilities (RoRo Ramp and Lighting System) were constructed by PPA, PDO-Visayas and implemented by the PMO in 2011. Concrete paving of the commercial area with drainage system is included to maintain safe access of cargo trucker to the operational area.
CAPEX-NBB-07-23	Repair of Main Entrance Gate Port of Pulpupandan, Pulpupandan, Negros Occidental	TMO-Pulpupandan	Competitive Bidding	October 2, 2023	October 16, 2023	November 13, 2023	November 13, 2023	PPA Corporate Funds	8,000,000.00	N/A	N/A	This Port facility was constructed under the supervision of PPA Head Office in 2002. The said structure is already dilapidated due to wear and tear. No major repair was conducted for about 2 decades . The repair will project the corporate identity of Philippine Ports Authority.
CAPEX-NBB-8-23	Repair/Concreting of Pavement of Existing Interlocking Concrete Paving Blocks at Back-up Area and Repair of RoRo Ramp 2,3 and 4 Port of San Carlos, San Carlos City, Negros Occidental	TMO-San Carlos	Competitive Bidding	November 27, 2023	December 11, 2023	January 8, 2024	January 8, 2024	PPA Corporate Funds	27,335,609.00	N/A	N/A	The roro ramps were constructed under the supervision of PPA Head Office in 2002 and the concrete pavemen in 2002. Due to everyday traffic and usage of roro vessels, the concrete pavement at back-up area and roro ramps with mooring and fendering system has suffered damage due to wear and tear.

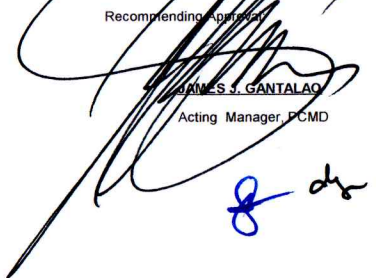
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CAPEX-NBB-9-23	Concreting of Access Roads Port of Pulupandan, Pulupandan, Negros Occidental	TMO-Pulupandan	Competitive Bidding	November 27, 2023	December 11, 2023	January 8, 2024	January 8, 2024	PPA Corporate Funds	65,500,000.00	N/A	N/A	For secure the vast tract of reclaimed area by providing access road to the perimeter of the property
CAPEX-NBB-10-23	Proposed Rescue Boat Slipway and Shed Port of Pulupandan, Pulupandan, Negros Occidental	TMO-Pulupandan	Competitive Bidding	November 27, 2023	December 11, 2023	January 8, 2024	January 8, 2024	PPA Corporate Funds	500,000.00	N/A	N/A	To safely transport rescue boat during emergency.
CAPEX-NBB-11-23	Proposed Hinobaan Port Expansion Port of Hinobaan, Hinobaan, Negros Occidental	TMO-Hinobaan	Competitive Bidding	November 27, 2023	December 11, 2023	January 8, 2024	January 8, 2024	PPA Corporate Funds	80,000,000.00	N/A	N/A	To provide berthing area alongside the existing structures complimentary to the completed port access road by the LGU.

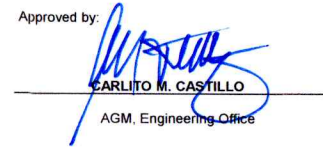
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