

**PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF NEGROS ORIENTAL/SIQUIJOR
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
PROCUREMENT OF GOODS AND SERVICES**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-01a	Supply and Delivery of Commonly Used Office Supplies	PMO-NO/S	AMP					Corp. Funds	1,738,220.00			Common-use supplies and materials
-01b	Supply and Delivery of Commonly Used Office Supplies -GAD		AMP					Corp. Funds	448,500.00			
2023-02	Supply and Delivery of Accountable Forms	PMO-NO/S	AMP					Corp. Funds	2,290,216.00			
	Supply of Commonly Used Fuel, Oil and Lubricants	PMO-NO/S	AMP					Corp. Funds	1,726,500.00			
2023-03	a) Supply of Labor and Materials for the Repair and Maintenance of Service Vehicles; b) Supply and Delivery of Commonly Used Driver's Tools	PMO-NO/S	AMP					Corp. Funds	1,062,250.00			
2023-04	a) Supply of Labor and Materials for the Repair of Office Equipment; b) Supply of Labor and Materials for the Repair and Maintenance of Airconditioning Units	PMO-NO/S	AMP					Corp. Funds	1,039,300.00			
2023-05	Provision of Manpower Services for PMO and Terminal Offices	PMO-NO/S	PB					Corp. Funds	18,647,659.00			
2023-06	a) Provision of Janitorial Services for PMO and Terminal Offices b) Supply and Delivery of Janitorial Materials	PMO-NO/S	PB					Corp. Funds	7,540,656.00			
2023-07	Supply and Delivery of Commonly Used Office IT Equipment and Materials	PMO-NO/S	AMP					Corp. Funds				
2023-08	Supply of Labor and Materials for the Printing of Brochures/Leaflets, Magazine, Tarpaulins, and other Various Forms	PMO-NO/S	AMP					Corp. Funds	207,000.00			
2023-09	Supply of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO-NO/S	AMP					Corp. Funds	125,750.00			

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2023-10	Supply of Materials for the Greensward (Garden/Soil/Plants)	PMO-NO/S	AMP					Corp. Funds				
2023-10	Supply and Delivery of Various Medical Supplies and Materials	PMO-NO/S	AMP					Corp. Funds	237,925.00			
2023-11	Supply and Delivery of Various Medical Supplies and Materials- GAD	PMO-NO/S	AMP					Corp. Funds	50,000.00			
2023-12	Rental of Canopy, Chairs, Portable Toilet, Vehicles, and other Various Equipment for Special Projects for the PMO and Terminal Offices	PMO-NO/S	AMP					Corp. Funds	192,100.00			
2023-13	Supply and Delivery of Military, Police and Traffic Supplies	PMO-NO/S	AMP					Corp. Funds	98,500.00			
2023-14	Supply of Office Furnitures & Fixtures for the PMO and its Terminal Offices	PMO-NO/S	PB					CO				
2023-15	Supply of Office Equipment, Military, Police and Traffic Equipment, Technical and Scientific Equipment and Other Machineries for the PMO and its Terminal Offices	PMO-NO/S	PB					CO				
2023-16	Supply of Labor for Laundry Services of Various Garments	PMO-NO/S	AMP					Corp. Funds	21,120.00			
2023-17	Supply and Delivery of Meals/Snacks and Accommodation for Various Activities	PMO-NO/S	AMP					Corp. Funds	843,000.00			
2023-18	Supply and Delivery of Meals/Snacks and Accommodation for Various GAD Activities	PMO-NO/S	AMP					Corp. Funds	50,000.00			
2023-19	Provision of training supplies & materials during local trainings	PMO-NO/S	AMP					Corp. Funds	1,066,700.00			
2023-20	Provision of training supplies & materials during GAD organic trainings	PMO-NO/S	AMP					Corp. Funds	345,000.00			
2023-21	Provision of training supplies & materials during Non-organic GAD trainings	PMO-NO/S	AMP					Corp. Funds	150,000.00			
2023-22	Supply of Materials and Services for Various Cultural and Athletic Activities	PMO-NO/S	AMP					Corp. Funds	292,600.00			
2023-24	Supply of Materials and Services for Various GAD Cultural and Athletic Activities		AMP					Corp. Funds	195,000.00			

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2023-25	Provision for Advertising, Promotional, and Marketing Services	PMO-NO/S	AMP					Corp. Funds	120,000.00			
2023-26	Supply and Delivery of Other Supplies and Materials	PMO-NO/S	AMP					Corp. Funds	465,550.00			
2023-27	Supply and Delivery of Purified Drinking Water & other water expenses	PMO-NO/S	AMP					Corp. Funds	977,180.00			
2023-28	Supply and Delivery of electricity expenses	PMO-NO/S	AMP					Corp. Funds	9,946,884.00			
2023-29	Provision for Postage and Courier Services	PMO-NO/S	AMP					Corp. Funds	122,000.00			
2023-30	Supply and Delivery of Telephone expenses (Landline & Mobile)	PMO-NO/S	AMP					Corp. Funds	286,800.00			
2023-31	Supply and Delivery of Internet subscription expenses	PMO-NO/S	AMP					Corp. Funds	396,000.00			
2023-32	Supply and Delivery of Cable, Satellite, Telegraph and Radio expenses	PMO-NO/S	AMP					Corp. Funds	116,000.00			
2023-33	Awards & Rewards expenses	PMO-NO/S	AMP					Corp. Funds	30,000.00			
2023-34	Survey expenses	PMO-NO/S	AMP					Corp. Funds	1,200,000.00			
2023-35	Supply of Labor and Materials for the Repair of Technical, Scientific Machinery and Equipment, and Other Equipment	PMO-NO/S	AMP					Corp. Funds	1,629,050.00			
2023-36	Supply and Delivery of Semi-Expendable Machinery and Equipment	PMO-NO/S	AMP					Corp. Funds	627,265.00			
2023-37	Supply and Delivery of Semi-Expendable Machinery and Equipment -GAD	PMO-NO/S	AMP					Corp. Funds	275,000.00			
20123-38	Supply and Delivery of Semi-Expendable Furnitures/Fixtures and Books	PMO-NO/S	AMP					Corp. Funds	1,569,000.00			
2023-39	Supply and Delivery of Semi-Expendable Furnitures/Fixtures and Books -GAD	PMO-NO/S	AMP					Corp. Funds	300,000.00			
2023-40	Environment/Sanitary Services	PMO-NO/S	AMP					Corp. Funds	2,434,863.00			
2023-41	Security Services- Agency Fee	PMO-NO/S	AMP					Corp. Funds	3,838,714.00			

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2023-42	Security Services- Security Guard Salaries	PMO-NO/S	AMP					Corp. Funds	21,752,711.00			
2023-43	Repair & Maintenance- Watercrafts	PMO-NO/S	AMP					Corp. Funds	60,914.00			
2023-44	Repair & Maintenance- Semi-Expendable Machinery & Equipment	PMO-NO/S	AMP					Corp. Funds	214,000.00			
2023-45	Consultancy Services-Others	PMO-NO/S	AMP					Corp. Funds	750,000.00			

PB - Public Bidding

AMP - Alternative Mode of Procurement

CF - Corporate Funds/Budget

CO - Capital Outlay

Prepared by:


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