

Philippine Ports Authority, Port Management Office-Negros Oriental/Siquijor
 Indicative Annual Procurement Plan FY 2023

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				ADS/Post of IB/REI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Maintenance of Physical Facilities, PMO - NO/S	PMO-NO/S	Alternative Methods of Procurement	As needed	As needed			PPA Corporate Fund	6,000,000.00			Maintenance of Physical Facilities, PMO - NO/S
2	Underdeck and Underwater Investigation, Ports of Larena, Tandayag and Dumaguete	PMO-NO/S	Competitive Bidding	May 16, 2023	May 31, 2023	June 14, 2023	June 26, 2023	PPA Corporate Fund	7,500,000.00			Underdeck and Underwater Investigation, Ports of Larena, Tandayag and Dumaguete
3	Repair of PTB, Power House and Security Fence, Port of Dumaguete	PMO-NO/S	Competitive Bidding	May 16, 2023	May 31, 2023	June 14, 2023	June 26, 2023	PPA Corporate Fund	12,233,260.00			Repair of PTB, Power House and Security Fence, Port of Dumaguete
4	Repair of Damaged Concrete Pavement, Covered Walkway, PTB and Passenger Terminal Building, Port of Bulado	PMO-NO/S	Competitive Bidding	June 5, 2023	June 21, 2023	July 04, 2023	July 18, 2023	PPA Corporate Fund	6,520,000.00			Repair of Damaged Concrete Pavement, Covered Walkway, PTB and Passenger Terminal Building, Port of Bulado
5	Repair of Settled Pavement at Back-up Area, RC Deck, Damaged PTB including Water Supply System, Port of Larena	PMO-NO/S	Competitive Bidding	June 5, 2023	June 21, 2023	July 04, 2023	July 18, 2023	PPA Corporate Fund	14,000,000.00			Repair of Settled Pavement at Back-up Area, RC Deck, Damaged PTB including Water Supply System, Port of Larena

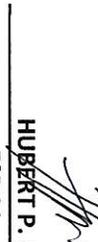
6	Repair of Damaged Portion of Pier 1 including Fendering System, Port of Dumaguete	PMO-NO/S	Competitive Bidding	July 21, 2023	August 04, 2023	August 14, 2023	August 29, 2023	PPA Corporate Fund	10,000,000.00			Repair of Damaged Portion of Pier 1 including Fendering System, Port of Dumaguete
7	Repair of Damaged Wave Deflector, Concrete Pavement, Guard House, Security Fence, and Gate to include Improvement of Port Electrical System, Port of Lazi	PMO-NO/S	Competitive Bidding	July 21, 2023	August 04, 2023	August 14, 2023	August 29, 2023	PPA Corporate Fund	7,500,000.00			Repair of Damaged Wave Deflector, Concrete Pavement, Guard House, Security Fence, and Gate to include Improvement of Port Electrical System, Port of Lazi
8	Repair of TMO Building including Power House and Electrical Duct Bank, Port of Larena	PMO-NO/S	Competitive Bidding	September 1, 2023	September 15, 2023	September 29, 2023	October 13, 2023	PPA Corporate Fund	5,000,000.00			Repair of TMO Building including Power House and Electrical Duct Bank, Port of Larena
9	Repair / Replacement of Settled Concrete Paving Blocks into Portland Cement Concrete Pavement including Drainage System, Port of Dumaguete	PMO-NO/S	Competitive Bidding	September 1, 2023	September 15, 2023	September 29, 2023	October 13, 2023	PPA Corporate Fund	30,000,000.00			Repair / Replacement of Settled Concrete Paving Blocks into Portland Cement Concrete Pavement including Drainage System, Port of Dumaguete

10	Repair / Replacement of Settled Concrete Paving Blocks into Portland Cement Concrete Pavement including Drainage System and Port Lighting System, and Painting of Security Fence, Port of Siquijor	PMO-NO/S	Competitive Bidding	October 20, 2023	November 08, 2023	November 23, 2023	December 07, 2023	PPA Corporate Fund	8,000,000.00	Repair / Replacement of Settled Concrete Paving Blocks into Portland Cement Concrete Pavement including Drainage System and Port Lighting System, and Painting of Security Fence, Port of Siquijor
11	Repair of Damaged RC Deck, Port of Larena	PMO-NO/S	Competitive Bidding	October 20, 2023	November 08, 2023	November 23, 2023	December 07, 2023	PPA Corporate Fund	25,000,000.00	Repair of Damaged RC Deck, Port of Larena
12	Repair of Damaged Office Building, Port of Larena	PMO-NO/S	Competitive Bidding	October 20, 2023	November 08, 2023	November 23, 2023	December 07, 2023	PPA Corporate Fund	3,325,600.00	Repair of Damaged Office Building, Port of Larena

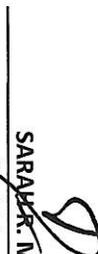
Submitted by:


JANICE A. ARAGON
 Acting Supervising Engineer
 Date Signed: _____

Recommending Approval:


HUBERT P. MITMIT
 ESD Manager
 Date Signed: _____

Approved by:


SARAH R. MIJARES
 Port Manager
 Date Signed: _____