

ANNEX B

PMO Negros Oriental / Siquijor Procurement Monitoring Report for the 2nd Semester of FY 2025

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
						Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																			
	Procurement of Container van for the Installation of C-Van Office at the Port of Siaton		PMO NO/S	No	52.1b (Shopping)	N/A	1-Jul-25	N/A	4-Jul-25	4-Jul-25	N/A	N/A	15-Jul-25	25-Jul-25			8-Aug-25	8-Aug-25	Government of the Philippines (current year's budget)	150,000.00			150,000.00												
	Procurement of Various Supplies for the In-House Preventive Maintenance of PMO Vehicles for the 3rd Quarter 2025		PMO NO/S	No	52.1b (Shopping)	N/A	5-Jul-25	N/A	9-Jul-25	9-Jul-25	N/A	N/A	15-Jul-25	30-Jul-25			13-Aug-25	13-Aug-25	Government of the Philippines (current year's budget)	83,270.00			68,180.00												
	Procurement of Meals for the PPA PMO NOS 48th Anniversary		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	28-Jul-25	N/A	31-Jul-25	31-Jul-25	N/A	N/A	1-Aug-25	1-Aug-25			14-Aug-25	14-Aug-25	Government of the Philippines (current year's budget)	64,000.00			64,000.00												
	Procurement of Conduct of Ambient Air Quality and Noise Level Monitoring at Port of Dumaguete		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	14-Aug-25	N/A	19-Aug-25	19-Aug-25	N/A	N/A	22-Aug-25	3-Sep-25			3-Oct-25	3-Oct-25	Government of the Philippines (current year's budget)	57,000.00			55,000.00												
	Procurement of Batteries for PMO NOS Service Vehicles		PMO NO/S	No	52.1b (Shopping)	N/A	20-Aug-25	N/A	26-Aug-25	26-Aug-25	N/A	N/A	27-Aug-25	20-Oct-25			20-Oct-25	20-Oct-25	Government of the Philippines (current year's budget)	109,000.00			99,780.00												
	Procurement of Janitorial Supplies for the 3rd Quarter of CY 2025 for PMO NOS Use		PMO NO/S	No	52.1b (Shopping)	N/A	20-Aug-25	N/A	26-Aug-25	26-Aug-25	N/A	N/A	27-Aug-25	15-Sep-25			20-Sep-25	20-Sep-25	Government of the Philippines (current year's budget)	133,894.00			119,127.52												
	Procurement of MS Plates to Support Concrete Spalling Underneath the RC Deck, Port of Tandayag		PMO NO/S	No	52.1b (Shopping)	N/A	9-Sep-25	N/A	16-Sep-25	16-Sep-25	N/A	N/A	22-Sep-25	23-Sep-25			6-Oct-25	6-Oct-25	Government of the Philippines (current year's budget)	66,000.00			57,200.00												
	Procurement of Materials for the Replacement of lighting System at Pier 1, Covered Walkway at the Entrance Gate of the Port of Dumaguete, and for the Covered Walkway of Port of Siquijor		PMO NO/S	No	52.1b (Shopping)	N/A	9-Sep-25	N/A	16-Sep-25	16-Sep-25	N/A	N/A	22-Sep-25	23-Sep-25			9-Oct-25	9-Oct-25	Government of the Philippines (current year's budget)	167,781.00			158,996.58												
	Procurement of Various Electrical Supplies for the Maintenance of Port Lighting System, Electrical System, and Structured Cabling for PMO NOS Use		PMO NO/S	No	52.1b (Shopping)	N/A	19-Sep-25	N/A	30-Sep-25	30-Sep-25	N/A	N/A	1-Oct-25	22-Oct-25			13-Nov-25	13-Nov-25	Government of the Philippines (current year's budget)	632,487.00			532,381.00												
	Procurement of Office Supplies for the 4th Quarter PMO NOS Use		PMO NO/S	No	52.1b (Shopping)	N/A	3-Oct-25	N/A	7-Oct-25	7-Oct-25	N/A	N/A	15-Oct-25	28-Oct-25			13-Nov-25	13-Nov-25	Government of the Philippines (current year's budget)	96,526.25			27,322.50												
	Procurement of Various Materials for the Repair and Maintenance Works of the Passenger Terminal building and Port Operations Building Including Replacement of the Damaged Plumbing Fixtures of CRs and Water Supply System of the Port of Dumaguete and TMOs		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	26-Nov-25	N/A	4-Dec-25	4-Dec-25	N/A	N/A	17-Dec-25	18-Dec-25			12-Jan-26	12-Jan-26	Government of the Philippines (current year's budget)	300,637.00			180,767.75												
Total Alloted Budget of Procurement Activities																				1,860,595.25			0												
Total Contract Price of Procurement Activites Conducted																							1,512,755.35												
Total Savings (Total Alloted Budget - Total Contract Price)																				347,839.90															

ON-GOING PROCUREMENT ACTIVITIES																																	
	Repainting of Transit Shed and Replacement of Damaged Roll-Up Door		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	5-Aug-25	N/A	26-Aug-25	26-Aug-25	N/A	3-Sep-25	17-Sep-25	1-Oct-25	11-Oct-25	21-Oct-25			Government of the Philippines (current year's budget)	829,129.89			795,964.58										
	Procurement of Supply of Labor, Materials, and Equipment for the Maintenance of Collapsible Tents for the Port of Dumaguete (MPF-NOS-02-25)		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	15-Nov-25	N/A	21-Nov-25	21-Nov-25	N/A	17-Nov-25	5-Dec-25	8-Dec-25	12-Dec-25	19-Dec-25			Government of the Philippines (current year's budget)	555,802.28			510,000.00										
	Maintenance of Guard Posts at PMO Ports		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	26-Nov-25	N/A		4-Dec-25	N/A	9-Dec-25	15-Dec-25	16-Dec-25	18-Dec-25	22-Dec-25			Government of the Philippines (current year's budget)	525,876.84			430,000.00										
	Maintenance of POB Comfort Room, Port of Dumaguete (MPF-NOS-02-25)		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	26-Nov-25	N/A	4-Dec-25	4-Dec-25	N/A	9-Dec-25	15-Dec-25	16-Dec-25	18-Dec-25	22-Dec-25			Government of the Philippines (current year's budget)	189,896.81			172,000.00										
	Maintenance of Port Facilities, Port of Sibulan		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	26-Nov-25	N/A	4-Dec-25	4-Dec-25	N/A	9-Dec-25	15-Dec-25	16-Dec-25	19-Dec-25	22-Jan-26			Government of the Philippines (current year's budget)	184,583.12			170,000.00										
	Maintenance of Berthing Facility, Port of Dumaguete		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	11-Dec-25		16-Dec-25	16-Dec-25	N/A	17-Dec-25	17-Dec-25	19-Dec-25	22-Dec-25	26-Dec-25			Government of the Philippines (current year's budget)	358,624.04			335,760.00										
	Procurement of Labor and Materials for the Extension of PTB Awning at the Port of Siquijor		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	11-Dec-25		16-Dec-25	16-Dec-25	N/A	17-Dec-25	17-Dec-25	19-Dec-25	22-Dec-25	26-Dec-25			Government of the Philippines (current year's budget)	410,864.97			409,857.92										
	Procurement of labor and Materials for the Repainting and repair of Damaged Portions of Mitsubishi Adventure SLG 383		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	13-Dec-25		16-Dec-25	16-Dec-25	N/A	N/A	17-Dec-25	19-Dec-25					Government of the Philippines (current year's budget)	211,650.00			211,650.00										
	Procurement of Parcelary and Structural/Facilities Survey of the Port of Dumaguete, Tandayag, Guihungan, Siaton, Lazi, Siquijor, and Larena for Registration as Public Land		PMO NO/S	No	53.9 (Small Value Procurement)	N/A	13-Dec-25	N/A	16-Dec-25	16-Dec-25	N/A	N/A	19-Dec-25	19-Dec-25					Government of the Philippines (current year's budget)	779,523.35			696,280.10										
Total Alloted Budget of On-Going Procurement Activities																				4,045,951.30													

Prepared by:


ERNIE B. SEDIGO
Head, BAC Secretariat

Recommended for Approval by:


MARY LOUISE C. MACALINO
BAC Chairperson

APPROVED:


REY T. DEL MORO, JR.
Head of Procuring Entity