

ANNEX B

PMO Negros Oriental / Siquijor Procurement Monitoring Report for the 2nd Semester of FY 2024

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																	
	Procurement of Venue, Meals, and Accommodation for the CSD Conference on Private Ports on June 26-28, 2024.		PMO NOS	No	53.9 (Small Value Procurement)	N/A	19-Jun-24	N/A	24-Jun-24	24-Jun-24	N/A	N/A	24-Jun-24	1-Jul-24	N/A	N/A	6-Jun-24	12-Jul-24	Corporate Budget	180,000.00	180,000.00		166,689.00	166,689.00									
	Procurement of Various Electrical Supplies for the Replacement of Damaged and Busted LED Bulbs and Port Lightings of PMO - NOS/S.		PMO NOS	No	53.9 (Small Value Procurement)	N/A	28-Jun-24	N/A	5-Jul-24	5-Jul-24	N/A	N/A	5-Jul-24	10-Jul-24	N/A	N/A	10-Jul-24	10-Jul-24	Corporate Budget	558,240.00	558,240.00		474,195.00	474,195.00									
	Procurement of Heavy-Duty Ceiling Fan, With Installation and Workmanship Warranty for PMO NOS Use		PMO NOS	No	53.9 (Small Value Procurement)	N/A	9-Jul-24	N/A	16-Jul-24	16-Jul-24	N/A	N/A	16-Jul-24	29-Jul-24	30-Jul-24	N/A	11-Nov-24	11-Nov-24	Corporate Budget	629,700.00	629,700.00		629,700.00	629,700.00									
	Procurement of Supply of Labor and Materials for the Repair of Airconditioning Units at Passenger Terminal Buildings at the Port of Siquijor and Port of Larena under the TMO Larena		PMO NOS	No	53.9 (Small Value Procurement)	N/A	9-Jul-24	N/A	16-Jul-24	16-Jul-24	N/A	N/A	16-Jul-24	29-Jul-24	N/A	N/A	5-Nov-24	5-Nov-24	Corporate Budget	285,000.00	265,000.00		257,500.00	257,500.00									
	Procurement of Various Janitorial Supplies for PMO NOS Use		PMO NOS	No	52.1b (Shopping)	N/A	20-Jul-24	N/A	25-Jul-24	25-Jul-24	N/A	N/A	5-Aug-24	7-Aug-24	N/A	N/A	5-Nov-24	5-Nov-24	Corporate Budget	97,146.00	97,146.00		76,048.60	76,048.60									
	Maintenance of Passenger Terminal Building, Port of Siquijor, Siquijor		PMO NOS	No	53.9 (Small Value Procurement)	N/A	20-Jul-24	N/A	25-Jul-24	25-Jul-24	N/A	7-Aug-24	7-Aug-24	14-Aug-25	27-Aug-24	30-Aug-24	13-Nov-24	13-Nov-24	Corporate Budget	984,159.00	984,159.00		979,141.90	979,141.90									
	Procurement of Supply of Labor and Materials for the Repair of Airconditioning Units at Passenger Terminal Building 1 (PTB 1) at the Port of Dumaguete		PMO NOS	No	53.9 (Small Value Procurement)	N/A	20-Jul-24	N/A	25-Jul-24	25-Jul-24	N/A	N/A	25-Jul-24	29-Jul-24	N/A	N/A	10-Oct-24	10-Oct-24	Corporate Budget	81,400.00	81,400.00		80,627.20	80,627.20									
	Procurement of Meals for the Celebration of the 47th PPA PMO - NOS Anniversary		PMO NOS	No	53.9 (Small Value Procurement)	N/A	23-Jul-24	N/A	29-Jul-24	29-Jul-24	N/A	N/A	29-Jul-24	30-Jul-24	N/A	N/A	1-Aug-24	1-Aug-24	Corporate Budget	55,300.00	55,300.00		55,300.00	55,300.00									
	Procurement of Carbonless Paper, Duplicate Blue (Passenger Slip) for Monitoring of the Transport Service Providers Inside the Port of Dumaguete		PMO NOS	No	53.9 (Small Value Procurement)	N/A	23-Jul-24	N/A	29-Jul-24	29-Jul-24	N/A	N/A	5-Aug-24	7-Aug-24	N/A	N/A	20-Dec-24	20-Dec-24	Corporate Budget	57,000.00	57,000.00		55,500.00	55,500.00									
	Procurement of Materials for Maintenance of Airconditioning units at PTB 1		PMO NOS	No	52.1b (Shopping)	N/A	31-Jul-24	N/A	5-Aug-24	5-Aug-24	N/A	N/A	5-Aug-24	13-Aug-24	N/A	N/A	21-Aug-24	21-Aug-24	Corporate Budget	124,606.00	124,606.00		109,378.48	109,378.48									
	Procurement of Materials for Relocation of Airconditioning units at PTB 1		PMO NOS	No	52.1b (Shopping)	N/A	31-Jul-24	N/A	5-Aug-24	5-Aug-24	N/A	N/A	5-Aug-24	9-Aug-24	N/A	N/A	14-Aug-24	14-Aug-24	Corporate Budget	92,150.00	92,150.00		71,126.88	71,126.88									
	Maintenance of RC Curbs at Port Operational Area, Port of Dumaguete, Dumaguete City (MPF-24-14)		PMO NOS	No	53.9 (Small Value Procurement)	N/A	5-Aug-24	N/A	12-Aug-24	12-Aug-24	N/A	12-Aug-24	14-Aug-24	19-Aug-24	27-Aug-24	30-Aug-24	26-Oct-24	26-Oct-24	Corporate Budget	397,157.20	397,157.20		380,000.00	380,000.00									
	Proposed Partition Wall and Carpet Tiles at OPM Including Drop Ceiling at Staircase going to PM's Quarter (MPF-24-11)		PMO NOS	No	53.9 (Small Value Procurement)	N/A	5-Aug-24	N/A	12-Aug-24	12-Aug-24	N/A	12-Aug-24	14-Aug-24	19-Aug-24	27-Aug-24	30-Aug-24	27-Oct-24	27-Oct-24	Corporate Budget	650,527.25	650,527.25		627,000.00	627,000.00									
	Maintenance of Signages for Operational Area, Port of Dumaguete, Dumaguete City (MPF-2024-12)		PMO NOS	No	53.9 (Small Value Procurement)	N/A	5-Aug-24	N/A	12-Aug-24	12-Aug-24	N/A	12-Aug-24	14-Aug-24	19-Aug-24	27-Aug-24	30-Aug-24	28-Oct-24	28-Oct-24	Corporate Budget	467,481.72	467,481.72		452,000.00	452,000.00									
	Maintenance of Port Facilities, Port of Tandayag (MPF-24-20)		PMO NOS	No	53.9 (Small Value Procurement)	N/A	5-Aug-24	N/A	12-Aug-24	12-Aug-24	N/A	12-Aug-24	14-Aug-24	19-Aug-24	27-Aug-24	30-Aug-24	26-Nov-24	26-Nov-24	Corporate Budget	677,797.64	677,797.64		655,000.00	655,000.00									
	Supply of Electrical Materials for Rewiring of Concessionaires Area at 2nd Floor PTB 1, Port of Dumaguete		PMO NOS	No	52.1b (Shopping)	N/A	5-Aug-24	N/A	12-Aug-24	12-Aug-24	N/A	N/A	12-Aug-24	15-Aug-24	N/A	N/A	28-Aug-24	28-Aug-24	Corporate Budget	114,994.00	114,994.00		111,605.00	111,605.00									
	Consultancy Services for the Facilitation of the Amendment of the Existing Environmental Compliance Certificate (ECC) of the Port of Dumaguete Incorporating the Dumaguete Port Expansion Project		PMO NOS	No	53.9 (Small Value Procurement)	N/A	5-Aug-24	N/A	12-Aug-24	12-Aug-24	N/A	N/A	19-Aug-24	27-Aug-24	N/A	N/A			Corporate Budget	481,761.00	481,761.00		420,000.00	420,000.00									
	Procurement of 70" Flat Screen Tv, 4k Resolution And 65" Flat/Slim Design Tv, Hdr 10 For PMO Meetings, Conferences, and Monitoring for the Project: Dredging of NOS Clustered Project: Ports Of Siaton, Siquijor, And Larena.		PMO NOS	No	52.1b (Shopping)	N/A	10-Aug-24	N/A	13-Aug-24	13-Aug-24	N/A	N/A	13-Aug-24	14-Aug-24	N/A	N/A	19-Aug-24	19-Aug-24	Corporate Budget	113,000.00	113,000.00		105,399.00	105,399.00									
	Procurement of Batteries for Replacement of Worn-out Batteries of PMO – NOS Service Vehicles		PMO NOS	No	52.1b (Shopping)	N/A	13-Aug-24	N/A	19-Aug-24	19-Aug-24	N/A	N/A	20-Aug-24	9-Sep-24	N/A	N/A	16-Sep-24	16-Sep-24	Corporate Budget	57,500.00	57,500.00		54,608.00	54,608.00									
	Procurement Of Various Materials for the In-House Preventive Maintenance of Air Conditioning Units of PMO NOS		PMO NOS	No	52.1b (Shopping)	N/A	11-Sep-24	N/A	16-Sep-24	16-Sep-24	N/A	N/A	16-Sep-24	5-Oct-24	N/A	N/A			Corporate Budget	118,735.00	118,735.00		117,813.05	117,813.05									
	Procurement of Tires for PMO NOS Service Vehicles		PMO NOS	No	52.1b (Shopping)	N/A	11-Sep-24	N/A	16-Sep-24	16-Sep-24	N/A	N/A	16-Sep-24	5-Oct-24	N/A	N/A	15-Oct-24	15-Oct-24	Corporate Budget	139,600.00	139,600.00		135,800.00	135,800.00									
	Procurement of Various Materials for the Relocation of Four (4) Airconditioning Units at 1st Floor, PTB1, Port of Dumaguete, Dumaguete City		PMO NOS	No	52.1b (Shopping)	N/A	5-Oct-24	N/A	9-Oct-24	9-Oct-24	N/A	N/A	14-Oct-24	16-Oct-24	N/A	N/A	29-Oct-24	29-Oct-24	Corporate Budget	61,960.00	61,960.00		50,065.36	50,065.36									
	Procurement of Various Office Supplies for the 4th Quarter for Monitoring and Reportorial of the Ongoing Projects of PMO NOS		PMO NOS	No	52.1b (Shopping)	N/A	14-Oct-24	N/A	18-Oct-24	18-Oct-24	N/A	N/A	21-Oct-24	31-Oct-24	N/A	N/A	16-Dec-24	16-Dec-24	Corporate Budget	268,410.50	268,410.50		253,654.50	253,654.50									
	Supply of Labor, Delivery, Installation, and Materials for Clear Glass Doors for Replacement of the Damaged and Detached Glass Doors at PTB, Port of Siquijor		PMO NOS	No	53.9 (Small Value Procurement)	N/A	14-Oct-24	N/A	18-Oct-24	18-Oct-24	N/A	N/A	31-Oct-24	4-Nov-24	N/A	N/A	9-Nov-24	9-Nov-24	Corporate Budget	75,800.00	75,800.00		75,400.00	75,400.00									
	Procurement Of Meals And Venue For Pmo-nos Cultural And Athletics Culmination Activity On December 13, 2024		PMO NOS	No	53.9 (Small Value Procurement)	N/A	22-Oct-24	N/A	29-Oct-24	29-Oct-24	N/A	N/A	12-Nov-24	13-Nov-24	N/A	N/A	13-Dec-24	13-Dec-24	Corporate Budget	89,800.00	89,800.00		89,600.00	89,600.00									
	Procurement of Air Curtains for PMO-NOS Use		PMO NOS	No	52.1b (Shopping)	N/A	22-Oct-24	N/A	29-Oct-24	29-Oct-24	N/A	N/A	6-Nov-24	19-Nov-24	N/A	N/A			Corporate Budget	393,800.00	393,800.00		351,890.00	351,890.00									
	Procurement of Electrical Supplies and Materials for TMO Guihuligan and Inhouse Installation of 22 Air Curtains at PMO-NOS PTBs		PMO NOS	No	52.1b (Shopping)	N/A	24-Oct-24	N/A	29-Oct-24	29-Oct-24	N/A	N/A	6-Nov-24	13-Nov-24	N/A	N/A	15-Nov-24	15-Nov-24	Corporate Budget	64,081.00	64,081.00		58,055.00	58,055.00									
	Procurement of Painting Materials for the Repainting of Access Pathway and Building Structures (PMO-WIDE)		PMO NOS	No	52.1b (Shopping)	N/A	24-Oct-24	N/A	29-Oct-24	29-Oct-24	N/A	N/A	6-Nov-24	11-Nov-24	N/A	N/A	13-Nov-24	13-Nov-24	Corporate Budget	127,355.00	127,355.00		113,853.00	113,853.00									
	Procurement of Supplies and Materials for the Repair of Roofing C-Van Storage and its Upper Flooring		PMO NOS	No	52.1b (Shopping)	N/A	24-Oct-24	N/A	29-Oct-24	29-Oct-24	N/A	N/A	6-Nov-24	7-Nov-24	N/A	N/A	23-Nov-24	23-Nov-24	Corporate Budget	68,308.00	68,308.00		55,101.50	55,101.50									
	Procurement of Electrical Supplies for the Replacement of Damaged Electrical Wires and Circuit Breaker for the Air Conditioning Unit at PTB, Port of Siquijor		PMO NOS	No	52.1b (Shopping)	N/A	13-Nov-24	N/A	18-Nov-24	18-Nov-24	N/A	N/A	20-Nov-24	22-Nov-24	N/A	N/A	2-Dec-24	2-Dec-24	Corporate Budget	91,668.00	91,668.00		88,973.20	88,973.20									
	Desludging of 5 Units of Septic Tanks at the Port of Siquijor and Port of Larena		PMO NOS	No	53.9 (Small Value Procurement)	N/A	20-Nov-24	N/A	27-Nov-24	27-Nov-24	N/A	N/A	29-Nov-24	29-Nov-24	N/A	N/A	19-Dec-24	19-Dec-24	Corporate Budget	158,000.00	158,000.00		157,768.00	157,768.00									
	Removal and Replacement of Damaged Glass Doors and Windows for the Emergency Repair of Damaged PTB Facilities Caused by Typhoon Feriele, Port of Lazi		PMO NOS	No	53.9 (Small Value Procurement)	N/A	20-Nov-24	N/A	27-Nov-24	27-Nov-24	N/A	N/A	3-Dec-24	5-Dec-24	N/A	N/A	19-Dec-24	19-Dec-24	Corporate Budget	280,487.34	280,487.34		279,850.00	279,850.00									
	Procurement of Various Materials for the Maintenance of Water System for the Port of Tandayag and PM's Quarter		PMO NOS	No	53.9 (Small Value Procurement)	N/A	25-Nov-24	N/A	29-Nov-24	29-Nov-24	N/A	N/A	3-Dec-24	6-Dec-24	N/A	N/A	18-Dec-24	18-Dec-24	Corporate Budget	214,835.00	214,835.00		209,744.00	209,744.00									
	Procurement of UPS Battery, All-in-One Desktop PC Set with Keyboard and Mouse, 650VA UPS for Computer, and Wireless Mouse for Use of Monitoring and Reportorial of Ongoing Project		PMO NOS	No	52.1b (Shopping)	N/A	27-Nov-24	N/A	3-Dec-24	3-Dec-24	N/A	N/A	13-Dec-24	14-Dec-24	N/A	N/A	20-Dec-24	20-Dec-24	Corporate Budget	87,115.00	87,115.00		85,551.00	85,551.00									
	Procurement of Various Supplies for the Repainting of Mooring Bollards and Concrete Curbs for the Ports of Larena, Lazi, Siquijor, Siaton, Sibulan, and Bulado		PMO NOS	No	52.1b (Shopping)	N/A	6-Dec-24	N/A	11-Dec-24	11-Dec-24	N/A	N/A	13-Dec-24	16-Dec-24	N/A	N/A	18-Dec-24	18-Jan-25	Corporate Budget	126,170.00	126,170.00		113,318.50	113,318.50									

Procurement of 3 Seater Gang Chairs with Cushion and Without Cushion for PTBs Under PMO Negros Oriental/Siquijor	PMO NO/S	No	52.1b (Shopping)	N/A	10-Dec-24	N/A	16-Dec-24	16-Dec-24	N/A	N/A	18-Dec-24	20-Dec-24	N/A	N/A			Corporate Budget	896,000.00	896,000.00		696,080.00	696,080.00												
Procurement of CCTV to Enhance the Operational Efficiency of PPA PMO NOS Facilities	PMO NO/S	No	52.1b (Shopping)	N/A	16-Dec-24	N/A	20-Dec-24	20-Dec-24	N/A	N/A	26-Dec-24	26-Dec-24	N/A	N/A			Corporate Budget	102,392.00	102,392.00		100,350.00	100,350.00												
Repair and Maintenance of Existing CCTV Units at PPA PMO-NOS and all Associated TMOs	PMO NO/S	No	52.1b (Shopping)	N/A	16-Dec-24	N/A	20-Dec-24	20-Dec-24	N/A	N/A	26-Dec-24	26-Dec-24	N/A	N/A			Corporate Budget	93,560.00	93,560.00		103,042.00	103,042.00												
Procurement of 6 Units of Smart TVs for ARTA Digital Billboards for the Baseport and the TMOs - Tandayag, Larena, Siquijor, and Guihulngan	PMO NO/S	No	52.1b (Shopping)	N/A	20-Dec-24	N/A	27-Dec-24	27-Dec-24	N/A	N/A	26-Dec-24	26-Dec-24	N/A	N/A			Corporate Budget	168,000.00	168,000.00		131,973.00	131,973.00												
Total Allotted Budget of Procurement Activities																		9,710,996.65																
Total Contract Price of Procurement Activities Conducted																				9,028,701.17														
Total Savings (Total Allotted Budget - Total Contract Price)																				682,295.48														
ON-GOING PROCUREMENT ACTIVITIES																																		
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Total Allotted Budget of On-going Procurement Activities																		0.00		-														

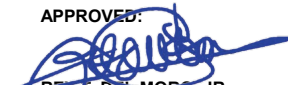
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