

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE- EASTERN LEYTE/ SAMAR
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. _____]

Code (PAP)	Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Column 10	Column 11			
PHYSICAL MAINTENANCE 2026															
MPF-ELS-01-2026 (Preventive Maintenance of Physical Facilities at Port of Tacloban)	1. Preventive Maintenance of Physical Facilities at Port of Tacloban	Port of Tacloban	Preventive Maintenance of Physical Facilities at the Port of Tacloban – Infrastructure Project (Civil Works), to be implemented by Administration	by Admin	NO	Lowest Calculated Responsive Bid or LCRB	October 01, 2026	October 20, 2026	Corporate Operating Budget	₱345,016.52			By Administration	This is for annual routine maintenance activities for the upkeep of the facilities and to ensure its maximum utilization.	
	MPF-ELS-14-2026 (Emergency Replacement of Distribution Transformers at Port of Calbayog)	14. Emergency Replacement of Distribution Transformers at Port of Calbayog	Port of Calbayog	Emergency Replacement of Distribution Transformers at Port of Calbayog, Infrastructure Project (Civil Works), to be implemented through contracting.	by Admin	NO	Lowest Calculated Responsive Bid or LCRB	October 01, 2027	October 20, 2027	Corporate Operating Budget	₱626,633.53		By admin	The existing 3-phase distribution transformers at Port of Calbayog are already deteriorated. As advised by Samar Electric Cooperative during the inspection on August 27, 2025, the transformers need to be replaced at the earliest to prevent the electric hazards and power interruption. They also advised to repair them regularly after installation to prevent corrosion caused by sea breeze.	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

₱1,171,860.05

Prepared by:

GLENN S. LAGUNAY

Signature over Printed Name
Officer-in-Charge

Date: _____

Recommended by:

MARLYN M. CASTILLO

Signature over Printed Name
The Manager, Port Construction and Maintenance Department

Date: _____

Approved by:

JAMES J. GANTALAO

Signature over Printed Name
The Manager, AGME

Date: _____