

PMO-EASTERN LEYTE/ SAMAR  
Revised Annual Procurement Plan for CY 2026  
( Furniture, Fixtures & Equipment ) CAPITAL OUTLAY

| Code                               | Procurement                                             | Schedule for Each Procurement Activity     |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                                                                                                                                                                                                             |
|------------------------------------|---------------------------------------------------------|--------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (PAPI)                             | Program/Project                                         | End-User                                   | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                                                                                                                                                                                                              |
| I. PROPERTY, PLANT AND EQUIPMENT   |                                                         |                                            |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                                                                                                                                                                                                              |
| A. Office Furnitures & Fixtures    |                                                         |                                            |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                                                                                                                                                                                                              |
| A.1.                               |                                                         |                                            |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                                                                                                                                                                                                              |
|                                    | Combi Blinds (Delivery, Installation and Commissioning) |                                            | Small Value Procurement |                                   |                             |                 |                  |                 | 662,224.00       |      |    | Initial:<br>TMO-Liloan and Port of San Ricardo Southern Leyte is included in the fund request dated May 30, 2025 re: Urgent Request of Fund for Combi Blinds Procurement but inadvertently not included in the approved release of funds dated June 5, 2025. |
|                                    | Conference Table (20 seaters), DAX 311 (4.8m)           | Baseport-Conference (1 lot)                | Direct Acquisition      |                                   |                             |                 |                  |                 | 95,000.00        |      |    | Replacement of defective Conference Table damaged during T. "Yolanda" last CY 2013.                                                                                                                                                                          |
| TOTAL OFFICE FURNITURES & FIXTURES |                                                         |                                            |                         |                                   |                             |                 |                  |                 | 757,224.00       |      |    |                                                                                                                                                                                                                                                              |
| B. Office Equipment                |                                                         |                                            |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                                                                                                                                                                                                              |
| B.1                                |                                                         |                                            |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                                                                                                                                                                                                              |
|                                    | Mobile shower/Portable Toilet (for Passengers)          | TMO-Catbalogan (2)<br>Port of San Juan (1) | Small Value Procurement |                                   |                             |                 |                  |                 | 1,996,500.00     |      |    | initial<br>To be used for passengers since there is no PTB in TMO Catbalogan                                                                                                                                                                                 |

| Code  | Procurement                                                                                                                                                                                                                                                                                                                                                                                                          | Schedule for Each Procurement Activity                                                     |                         |                                   |                             |                 |                  |                 | Estimated Budget: |      |    | Remarks (Brief Description of Program / Project)                                                                                                                                                                               |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|-------------------|------|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (PAP) | Program/Project                                                                                                                                                                                                                                                                                                                                                                                                      | End-User                                                                                   | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL             | MODE | CO |                                                                                                                                                                                                                                |
|       | Television, Smart TV, Full HD 65" LED w/ wall bracket<br>- w/ warranty<br><br>Specs:<br>- Quad Core Processor<br>- Resolution: 3840 x 2160p<br>- HDMI<br>- VESA WB: 30mm x 30mm<br>- USB Input: 1,2 (1/ 2 - 2.0 in )<br>- Power Requirement: AC 100 - 240 V 50/60 Hz<br>- Lan Connection<br>- Optical out<br>- Antenna / Cable Input ( Analog)<br>- Audio/Video Input 1<br>- Dimension: 1463 x 850 x 87.8 mm (WxHxD) | PSD-Manager (1), PPD(1), PMS OFFICE(1), OPM STAFF(1), PSD-Harbor Section(1)                | Small Value Procurement |                                   |                             |                 |                  |                 | 373,750.00        |      |    | Initial:<br>PPD(1)- to be used for meetings with visitors and stakeholders<br><br>PSD (3) - (For CCTV Viewing for berth managements)<br>To be installed at :<br>PSD - Harbor Section - (1) ;<br>PM - (1);<br>PSD Manager - (1) |
|       | Safety Vault                                                                                                                                                                                                                                                                                                                                                                                                         | Baseport-Finance/Cashier (1), TMO-Liloan(1), Port of San Ricardo(1), Port of Manguino-o(1) | Small Value Procurement |                                   |                             |                 |                  |                 | 299,000.00        |      |    | Initial:<br>Port of Manguino-o (New Building), TMO Liloan, Port of San Ricardo<br><br>Replacement of defective/worn out safety vault Finance Cashier @Finance                                                                  |
|       | 4.0HP/3.0TR Floor Mounted Air Conditioner                                                                                                                                                                                                                                                                                                                                                                            | Baseport-Lobby(8), PSD-Terminal(1)                                                         | Small Value Procurement |                                   |                             |                 |                  |                 | 765,000.00        |      |    | Initial: To be installed in Baseport lobby                                                                                                                                                                                     |

| Code                                    | Procurement                                                                                                                                                                                                                                                                                                                                          | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                                                |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|-------------------------------------------------------------------------------------------------|
| (PAP)                                   | Program/Project                                                                                                                                                                                                                                                                                                                                      | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                                                 |
|                                         | 4.0HP/3.0TR Floor Mounted Air Conditioner                                                                                                                                                                                                                                                                                                            | Baseport-Lobby(8), PSD-Terminal(1)     | Small Value Procurement |                                   |                             |                 |                  |                 | 765,000.00       |      |    | Initial: To be installed in Baseport lobby                                                      |
|                                         | 98" high-end, 4K UHD Interactive flat panels displays, 4K Ultra HD (3840x2160) resolution with 16:9 aspect ratio, 3.2mm AG toughened glass with up to 50-point touch (Windows) or 30-point (Android), Integrated 48MP AI camera with sound tracking and 8-array microphone for modern meetings and any activities. For conference room c/o GSO/Admin | OPM(1),                                | Small Value Procurement |                                   |                             |                 |                  |                 | 250,000.00       |      |    | Initial                                                                                         |
|                                         | Photographic Lighting Stroke plus Light Stand plus Trigger/Reflector for Media Content                                                                                                                                                                                                                                                               | OPM(1),                                | Direct Acquisition      |                                   |                             |                 |                  |                 | 75,000.00        |      |    | Initial                                                                                         |
| TOTAL OFFICE EQUIPMENT                  |                                                                                                                                                                                                                                                                                                                                                      |                                        |                         |                                   |                             |                 |                  |                 | 4,524,250.00     |      |    |                                                                                                 |
| C. Military, Police & Traffic Equipment |                                                                                                                                                                                                                                                                                                                                                      |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                                                 |
|                                         | DSLR Camera for Media Content w/ memory card & casing - warranty                                                                                                                                                                                                                                                                                     | OPM(1), Calbayog(1), Manguino-o(1)     | Direct Acquisition      |                                   |                             |                 |                  |                 | 189,750.00       |      |    | Initial: to be used by IT/ MRO for media coverage                                               |
|                                         | CCTV 16 ch Embedded Plug & Play NVR w/ LED Monitor 55" inch, (19 stationary cameras & 5 360° cameras)                                                                                                                                                                                                                                                | TMO-Calbayog 1lot                      | Small Value Procurement |                                   |                             |                 |                  |                 | 575,000.00       |      |    | Replacement Baseport(1), TMO Liloan(1)<br><br>Initial<br>Port of Manguino-o(1), TMO Calbayog(1) |
|                                         |                                                                                                                                                                                                                                                                                                                                                      | TMO-Liloan 1lot                        | Small Value Procurement |                                   |                             |                 |                  |                 | 575,000.00       |      |    |                                                                                                 |
|                                         |                                                                                                                                                                                                                                                                                                                                                      | Baseport 1lot                          | Small Value Procurement |                                   |                             |                 |                  |                 | 575,000.00       |      |    |                                                                                                 |
|                                         |                                                                                                                                                                                                                                                                                                                                                      | Port of Manguino-o 1lot                | Small Value Procurement |                                   |                             |                 |                  |                 | 575,000.00       |      |    |                                                                                                 |

| Code                                          | Procurement                                                                                  | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                    |
|-----------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|---------------------------------------------------------------------|
| (PAPI)                                        | Program/Project                                                                              | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                     |
|                                               | CCTV-16 Channels 1.5U 16PoE 4HDDs WizSense Network Video Recorder NVR5416-16P-EI (Dahua) (1) | PSD                                    | Small Value Procurement |                                   |                             |                 |                  |                 | 917,537.00       |      |    | Initial: To be used for day to day operation for berth management   |
|                                               | CCTV-8MP IR Bullet WizMind Network Camera IPC-HFW7842H-Z4-X (Dahua) (12)                     |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | CCTV-8MP 40x IR PTZ AI Network Camera SD8A840-HNF-PA (Dahua Starlight) (2)                   |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | CCTV Accessories/Network Devices/Others                                                      |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | Joystick Contoller (1)                                                                       |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | PTZ Bracket (2)                                                                              |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | Ubiquiti Nano Station M5 (3)                                                                 |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | Ubiquiti Omni antenna and racket (1)                                                         |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | Hard Disk 6TB (Surveillance Hard) (4)                                                        |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | 1500VS UPS (1)                                                                               |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | POE Switch (4)                                                                               |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | Canenary Materials (1)                                                                       |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | Supply, Delivery, Installation & Commissioning (1)                                           |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                     |
|                                               | Gun Safe (Fire Resistant, Executive Gun Safe)                                                | PPD(1)                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 172,500.00       |      |    | Additional                                                          |
|                                               | VHF Radio Base w/ mic, antennae and power supply (Icom IC-9700)                              | PPD(1)                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 100,000.00       |      |    | Initial: To be used for day to day operation for security purposes. |
|                                               | CCTV set with 24 stationary cameras & 360 degree cameras (Baseport) & 2 monitors             | PPD(1 lot)                             | Small Value Procurement |                                   |                             |                 |                  |                 | 575,000.00       |      |    | Initial: To be used for day to day operation for security purposes. |
| C. TOTAL MILITARY, POLICE & TRAFFIC EQUIPMENT |                                                                                              |                                        |                         |                                   |                             |                 |                  |                 | 4,254,787.00     |      |    |                                                                     |

| Code                              | Procurement                                                                                                                                                                                                                                                                                | Schedule for Each Procurement Activity                                                                                                                                                |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                                                                                             |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|----------------------------------------------------------------------------------------------------------------------------------------------|
| (PAPI)                            | Program/Project                                                                                                                                                                                                                                                                            | End-User                                                                                                                                                                              | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                                                                                              |
| D. Communications Equipment       |                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                       |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                                                                                              |
|                                   | Queuing System                                                                                                                                                                                                                                                                             | Baseport - (1) 1 lot                                                                                                                                                                  | Small Value Procurement |                                   |                             |                 |                  |                 | 632,500.00       |      |    | Initial (For Head Office to provide for the PMO)                                                                                             |
|                                   | Smoke Detection and Alarm System                                                                                                                                                                                                                                                           | Chief Safety Officer (1 Lot)                                                                                                                                                          | Public Bidding          |                                   |                             |                 |                  |                 | 2,500,000.00     |      |    | Replacement Existing unit damaged beyond repair                                                                                              |
| D. TOTAL COMMUNICATIONS EQUIPMENT |                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                       |                         |                                   |                             |                 |                  |                 | 3,132,500.00     |      |    |                                                                                                                                              |
| E. IT Equipment                   |                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                       |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                                                                                              |
|                                   | Scanner Heavy Duty (High End)<br>Scanner - image FORMULA DR-S150<br>Document Scanner (Canon)<br><br>Specs:<br>Desktop Document Scanner<br>Scan Size: A4 / LTR<br>Scan Speed: simplex: 45 ppm / duplex: 90 ipm                                                                              | PSD (1), PSD-Terminal/Harbor Section (1), Finance(1), TMO San Isidro (1), TMO Borongan (1), TMO Guiuan (1), TMO Calbayog (1),Manguino-o(1) TMO Liloan (2), TMO Catbalogan (1), OPM(1) | Small Value Procurement |                                   |                             |                 |                  |                 | 1,927,200.00     |      |    | Additional scanners to comply with QMS requirements and submission of scanned copies of monthly reports for compliance of IAD Audit Findings |
|                                   | Computer Set (i9 8th Gen or Up, 16g ram, 3,600 ram speed, card reader, 480g ssd, 8gb Video card (for video conferencing, Video presentation and etc.) , 1tb hard disc, 750w power supply, 24in monitor, with mouse, keyboard & Speaker) with license Windows 10pro and License Office 2016 | OPM(4), Admin(6), Finance(7), PSD(7),PPD(2),ESD(5), TMO-Calbayog(3), Manguino-o(2), TMO-San Isidro(3), San Jose(1),TMO-Liloan(7),TMO Catbalogan(2), Guiuan(2)                         | Public Bidding          |                                   |                             |                 |                  |                 | 3,638,391.00     |      |    | Please refer to the IT's recommendation in the request of purchase of IT equipment                                                           |
|                                   | LAPTOP                                                                                                                                                                                                                                                                                     | PSD (2), TMO-San Isidro (2), Guiuan (1), BAC(1), San Ricardo(1), Calbayog(1), ESD(2), Supply(1)                                                                                       | Small Value Procurement |                                   |                             |                 |                  |                 | 885,500.00       |      |    | Please refer to the IT's recommendation in the request of purchase of IT equipment                                                           |

| Code   | Procurement                                                                                                                                                                        | Schedule for Each Procurement Activity                                                                                                                                                                                   |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                                                                                     |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------------------------------------------------------------------------------------------|
| (PAPI) | Program/Project                                                                                                                                                                    | End-User                                                                                                                                                                                                                 | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                                                                                      |
|        | Network Attached Storage (NAS)<br>Brand: Synology Diskstation DS1819+<br>CPU: Quad Core 2.1 GHz with AES-NI encryption engine<br>Memory: 16GB expandable to 32GB<br>8 Bay Capacity | Baseport IT - (1 Lot)                                                                                                                                                                                                    | Small Value Procurement |                                   |                             |                 |                  |                 | 747,500.00       |      |    | Initial:<br>Data back-up<br>for Document Tracking System (DTS); & IT files                                                           |
|        | Centralized Access Point                                                                                                                                                           | Baseport IT - (1 Lot)                                                                                                                                                                                                    | Public Bidding          |                                   |                             |                 |                  |                 | 2,070,000.00     |      |    | Initial:<br>for Wi-Fi Access at baseport                                                                                             |
|        | Smart UPS 3000VA LCD 230V                                                                                                                                                          | Baseport IT - (2)                                                                                                                                                                                                        | Small Value Procurement |                                   |                             |                 |                  |                 | 460,000.00       |      |    | Replacement:<br>- For Data Router Hub Network Connectivity<br>- (UPS board damaged)                                                  |
|        | Projector High End 6,000 Lumens Full HD DLP Projector Native 1080p(1920x1080) Screen 70x70 with clicker                                                                            | Baseport Multi-Purpose-(1),<br>GSO(1), PPD(1), OPM(1)                                                                                                                                                                    | Small Value Procurement |                                   |                             |                 |                  |                 | 460,000.00       |      |    | Replacement:<br>- damage projector at Conference room (obsolete parts)<br><br>Additional for GSO (1)                                 |
|        | TV LED 85"                                                                                                                                                                         | Baseport-Conference(1)<br>Baseport Multipurpose- Hall (1)                                                                                                                                                                | Small Value Procurement |                                   |                             |                 |                  |                 | 345,000.00       |      |    | Installation of TV to be used for meetings/conference/forum is requested in lieu of replacement of defective and obsolete projectors |
|        | Drone                                                                                                                                                                              | ESD (1), OPM(1), PPD(1)                                                                                                                                                                                                  | Small Value Procurement |                                   |                             |                 |                  |                 | 414,000.00       |      |    | Initial: To be used by ESD & MRO for Media coverage                                                                                  |
|        | Indoor LED Wall 9ft x 12ft                                                                                                                                                         | IT(1)                                                                                                                                                                                                                    | Small Value Procurement |                                   |                             |                 |                  |                 | 1,100,000.00     |      |    | Initial                                                                                                                              |
|        | STARLINK Internet Satellite for Baseport & TMOs to be used for iPORTS system and other PPA online system                                                                           | Baseport (1), Port of Amandayehan (1), Port of San Jose (1), Liloan Ferry Terminal (1), Port of San Ricardo(1), Port of Calbayog (1), Port of San Juan/Cabalian (1), TMO-Catbalogan (1) TMO-Guiuan (1), TMO-Borongan (1) | Public Bidding          |                                   |                             |                 |                  |                 | 2,909,455.00     |      |    | Initial: For iPORTS and other PPA Online System                                                                                      |

| Code                                       | Procurement                                                                                                                                                                                                                                                                                                                                                | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget: |      |    | Remarks (Brief Description of Program / Project)            |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|-------------------|------|----|-------------------------------------------------------------|
| (PAP)                                      | Program/Project                                                                                                                                                                                                                                                                                                                                            | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL             | MODE | CO |                                                             |
|                                            | Laptop - A515-57-7749 (MSI)<br>Specs:<br>Intel Core i7-1255U 10C (2P +8E) 12T, P-core 1.7 4.7GHz, E-core 1.2 / 3.5GHz, 12MB<br>Memory: 8GB DDR4 onboard (upto 32GB)<br>Hard Drive Capacity: 512GB NVMe SSD<br>Screen Size: 15.6inch Full HD 1920 x 1080 LED Display<br>Intel UHD Graphics<br>Intel Wireless 802.11a/b/g/n/ac/2+ax                          | PPD(3),Additional(3)                   | Small Value Procurement |                                   |                             |                 |                  |                 | 400,200.00        |      |    |                                                             |
|                                            | Scanner - image FORMULA DR-S150 Document Scanner (Canon)<br><br>Specs:<br>Desktop Document Scanner<br>Scan Size: A4 / LTR<br>Scan Speed: simplex: 45 ppm / duplex: 90 ipm                                                                                                                                                                                  | Additional(2), HR(1), OPM(1)           | Small Value Procurement |                                   |                             |                 |                  |                 | 299,000.00        |      |    |                                                             |
|                                            | Specs: Desktop - 13th Generation Intel® Core™ i7-13620H Processor (E-cores up to 3.60 GHz P-cores up to 4.90 GHz)<br>Integrated Intel® UHD Graphics for 13th Gen Intel® Processors 16 GB DDR5-5200MT/s (SODIMM) 1TB GB SSD M.2 2280 PCIe Gen4 TLC Opal 24" FHD (1920 x 1080), IPS, Anti-Glare, Non-Touch, 99% sRGB, 300 nits, 100Hz, 14ms, Keyboard, Mouse | PPD(2), ESD(4), Additional(4)          | Small Value Procurement |                                   |                             |                 |                  |                 | 750,000.00        |      |    |                                                             |
| <b>E. TOTAL IT EQUIPMENT</b>               |                                                                                                                                                                                                                                                                                                                                                            |                                        |                         |                                   |                             |                 |                  |                 | 16,406,246.00     |      |    |                                                             |
| <b>F. Environmental Equipment/Facility</b> |                                                                                                                                                                                                                                                                                                                                                            |                                        |                         |                                   |                             |                 |                  |                 |                   |      |    |                                                             |
|                                            | Materials Recovery Facility (MRF)                                                                                                                                                                                                                                                                                                                          | Terminal Ports (9)                     | Small Value Procurement |                                   |                             |                 |                  |                 | 630,000.00        |      |    | Compliance with RA 9003: Solid Waste Management Act of 2000 |

| Code  | Procurement                                         | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget     |      |    | Remarks (Brief Description of Program / Project)                                        |
|-------|-----------------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|----------------------|------|----|-----------------------------------------------------------------------------------------|
| (PAP) | Program/Project                                     | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL                | MODE | CO |                                                                                         |
|       | Hazardous Waste Storage Facility                    | Terminal Ports (9)                     | Small Value Procurement |                                   |                             |                 |                  |                 | 630,000.00           |      |    | Compliance with RA 6969: Toxic Substances and Hazardous and Nuclear Wastes Control Act" |
|       | Water Sprinklers for dust control, hose and nozzles | PSD-Envi (20)                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 40,000.00            |      |    | For Dust Control                                                                        |
|       | <b>F. Environmental Equipment/Facility</b>          |                                        |                         |                                   |                             |                 |                  |                 | <b>1,300,000.00</b>  |      |    |                                                                                         |
|       | <b>G. Sports</b>                                    |                                        |                         |                                   |                             |                 |                  |                 |                      |      |    |                                                                                         |
|       | Physical Fitness Equipment                          | Baseport (1)                           | Direct Acquisition      |                                   |                             |                 |                  |                 | 100,000.00           |      |    |                                                                                         |
|       |                                                     |                                        |                         |                                   |                             |                 |                  |                 |                      |      |    |                                                                                         |
|       | <b>G. Total Sports</b>                              |                                        |                         |                                   |                             |                 |                  |                 | <b>100,000.00</b>    |      |    |                                                                                         |
|       | <b>H. Vehicle</b>                                   |                                        |                         |                                   |                             |                 |                  |                 |                      |      |    |                                                                                         |
|       | NWOW                                                | ESD(1)                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 60,000.00            |      |    |                                                                                         |
|       |                                                     |                                        |                         |                                   |                             |                 |                  |                 |                      |      |    |                                                                                         |
|       | <b>H. Total Vehicle</b>                             |                                        |                         |                                   |                             |                 |                  |                 | <b>60,000.00</b>     |      |    |                                                                                         |
|       | <b>GRAND TOTAL CAPITAL OUTLAY</b>                   |                                        |                         |                                   |                             |                 |                  |                 | <b>30,535,007.00</b> |      |    |                                                                                         |

Prepared by:

  
**VICTOR ANGEL B. TINGZON**  
 BAC Secretariat - Head

Certified Correct by:-

  
**JENNELYN S. SIOSANA**

Bids and Awards Committee for Procurement of Goods  
 and Consultancy Services & Engineering Projects  
 PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

  
**GLENN S. LAGUNAY**

Head of the Procuring Entity

**PMO-EASTERN LEYTE/SAMAR**  
**Revised Annual Procurement Plan for CY 2026**  
**( Furniture, Fixtures & Equipment ) SEMI-EXPENDABLES**

| Code                                              | Procurement                                                                                             | Schedule for Each Procurement Activity                                                                           |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                   |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------------------------|
| (PAPI)                                            | Program/Project                                                                                         | End-User                                                                                                         | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                    |
| I. PROPERTY, PLANT AND EQUIPMENT SEMI-EXPENDABLES |                                                                                                         |                                                                                                                  |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                    |
| A. Office Furnitures & Fixtures                   |                                                                                                         |                                                                                                                  |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                    |
| A.1.                                              |                                                                                                         |                                                                                                                  |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                                    |
|                                                   | Computer Chair Mesh Chair Swivel, without arm rest, with gas lift and starbase metal with roller        | Additional (6)                                                                                                   | Direct Acquisition      |                                   |                             |                 |                  |                 | 21,000.00        |      |    |                                                                    |
|                                                   | Stove Rack                                                                                              | TMO-Borongan                                                                                                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 7,000.00         |      |    |                                                                    |
|                                                   | Portable Toilet (for Passengers)                                                                        | TMO-Liloan                                                                                                       | Direct Acquisition      |                                   |                             |                 |                  |                 | 100,000.00       |      |    |                                                                    |
|                                                   | Plastic Chairs (Monobloc)                                                                               | Additional (56), Calbayog(30), GSO(100)                                                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 111,600.00       |      |    |                                                                    |
|                                                   | Plastic Pallet Four Way Mesh Type 1200x1000x150mm - Color - Blue                                        | Baseport (Record) and TMOs- (90)                                                                                 | Small Value Procurement |                                   |                             |                 |                  |                 | 362,250.00       |      |    | initial for use at records disposal (Bodega) and TMOs storage area |
|                                                   | File safe with built-in safe on top and with 3 drawers with individual lock, highly durable and quality | TMO-Liloan(3)                                                                                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 103,500.00       |      |    | replacement                                                        |
|                                                   | Steel Filing Cabinet 4 drawers                                                                          | PPD (2), Records (1), Liloan(6) HR(1), Additional(4), San Isidro (1), Calbayog(1), Manguino-o(1), ESD(1), OPM(2) | Small Value Procurement |                                   |                             |                 |                  |                 | 322,000.00       |      |    | additional                                                         |
|                                                   | Modern Upholstered Sofa with Center Table                                                               | OPM(1), San Isidro (1)                                                                                           | Direct Acquisition      |                                   |                             |                 |                  |                 | 60,000.00        |      |    | Additional for OPM                                                 |

| Code   | Procurement                                                                   | Schedule for Each Procurement Activity                                       |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)        |
|--------|-------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|---------------------------------------------------------|
| (PAPI) | Program/Project                                                               | End-User                                                                     | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                         |
|        | Steel Cabinet (2 non-glass windows)                                           | OPM(2),                                                                      | Direct Acquisition      |                                   |                             |                 |                  |                 | 40,000.00        |      |    | Additional                                              |
|        | Guest Chairs/Office Chairs                                                    | OPM(8), ESD(7), OPM(6)                                                       | Small Value Procurement |                                   |                             |                 |                  |                 | 420,000.00       |      |    | Additional                                              |
|        | L-Shape Office Table                                                          | OPM(1)                                                                       | Direct Acquisition      |                                   |                             |                 |                  |                 | 40,000.00        |      |    | Additional                                              |
|        | Executive Table (1.6) w/ center drawer & 3 side drawer, Malaysian wood        | TMO- Liloan (1), PPD(4), PSD (1), OPM(3)                                     | Small Value Procurement |                                   |                             |                 |                  |                 | 248,400.00       |      |    | Additional                                              |
|        | Junior Executive Table                                                        | Baseport-PPD(5), Calbayog(4), Manguino-o(4)                                  | Small Value Procurement |                                   |                             |                 |                  |                 | 276,575.00       |      |    | Additional                                              |
|        | Executive chair, High Back, Star Base Metal Leatherette                       | TMO- Liloan (1), ESD (1), PPD(4), OPM(4), Finance (4)                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 161,000.00       |      |    | Initial                                                 |
|        | Junior Executive Chair                                                        | PPD(8), Terminal                                                             | Direct Acquisition      |                                   |                             |                 |                  |                 | 41,400.00        |      |    | Additional                                              |
|        | Steel Rack                                                                    | TMO-Calbayog (2), Manguino-o(1)                                              | Direct Acquisition      |                                   |                             |                 |                  |                 | 27,600.00        |      |    | Additional                                              |
|        | Computer Table (with roller)                                                  | OPM(1), Liloan(6), San Ricardo(4)                                            | Direct Acquisition      |                                   |                             |                 |                  |                 | 113,850.00       |      |    | Additional                                              |
|        | Printer Table                                                                 | Liloan(3), San Ricardo(2), PSD(2)                                            | Direct Acquisition      |                                   |                             |                 |                  |                 | 80,500.00        |      |    | Additional                                              |
|        | Steel Storage, Cabinet 5 layers                                               | HR(1), Liloan(2), San Ricardo(1)                                             | Direct Acquisition      |                                   |                             |                 |                  |                 | 103,500.00       |      |    | use for conference/meetings                             |
|        | Clerical/Office Table (1.2m x 60 cm) with 1 middle drawer and 3 side drawers. | Baseport and TMOs (43), Liloan(9), PPD(2)                                    | Small Value Procurement |                                   |                             |                 |                  |                 | 621,000.00       |      |    | For replacement of worn-out/defective due to T. Yolanda |
|        | Clerical / Office Chair (Swivel Mesh Chair) High Back                         | Baseport and TMOs (40), Liloan(9), San Isidro(6), Calbayog(4), Manguino-o(4) | Small Value Procurement |                                   |                             |                 |                  |                 | 543,375.00       |      |    | For replacement of worn-out/defective due to T. Yolanda |
|        | Conference Table with chairs (6)                                              | Liloan(1 lot), ESD(1 lot), OPM(1 lot)                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 120,750.00       |      |    | initial                                                 |

| Code   | Procurement                                                            |                                                            | Schedule for Each Procurement Activity        |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |            | Remarks (Brief Description of Program / Project)         |
|--------|------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|------------|----------------------------------------------------------|
| (PAPI) | Program/Project                                                        |                                                            | End-User                                      | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO         |                                                          |
|        |                                                                        | Mini Conference Table with chairs (6)                      | OPM(1)                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 65,000.00        |      |            | initial                                                  |
|        |                                                                        | Clothing Cabinet                                           | PPD(2)                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 92,000.00        |      |            | initial                                                  |
|        |                                                                        | Pillow, Pillow case, Bedsheet-fitted, Linens and Comforter | PMs Quarter (2 sets) and Guest Room (10 sets) | Direct Acquisition      |                                   |                             |                 |                  |                 | 48,000.00        |      |            | For replacement of tattered linens, Bed sheets           |
|        |                                                                        | Book Holder Stand                                          | 2 pair (GSO)                                  | Direct Acquisition      |                                   |                             |                 |                  |                 | 500.00           |      |            | Initial                                                  |
|        |                                                                        | Guest Chair Stackable Furniture                            | PPD(10)                                       | Direct Acquisition      |                                   |                             |                 |                  |                 | 33,990.00        |      |            | Additional                                               |
|        |                                                                        | 6-Seater Dining Set                                        | PPD(1)                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 25,000.00        |      |            | For repay of worn out / defective unit due to T. Yolanda |
|        |                                                                        | 1 Single bed Frame w/ mattress                             | Catbalogan(1), Additional(4)                  | Direct Acquisition      |                                   |                             |                 |                  |                 | 60,000.00        |      |            |                                                          |
|        |                                                                        | 1 Double Deck Bed Frame                                    | Catbalogan(1)                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 11,000.00        |      |            |                                                          |
|        |                                                                        | 1 Single bed Frame                                         | Catbalogan(1)                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 2,000.00         |      |            |                                                          |
|        |                                                                        | Bunk bed with foam                                         | Calbayog(2), Manguino-o(2)                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 45,000.00        |      |            |                                                          |
|        |                                                                        | Corner Set (Sofa) with Center Table                        | TMO Liloan(2)                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 90,000.00        |      |            |                                                          |
|        |                                                                        | Wall Decors                                                | TMO Liloan(20)                                | Direct Acquisition      |                                   |                             |                 |                  |                 | 50,000.00        |      |            |                                                          |
|        |                                                                        | Conference Chairs 20 units @ 3,300.00                      | Baseport-Conference (24)                      | Small Value Procurement |                                   |                             |                 |                  |                 | 216,000.00       |      |            |                                                          |
|        | Plastic Pallet (40x48x6.5in) for the Hazardous Waste Storage Area/Room | Baseport & TMOs (1lot)                                     | Direct Acquisition                            |                         |                                   |                             |                 |                  | 150,000.00      |                  |      | Initial    |                                                          |
|        | Typing Table 4ft L x 1.8 w with center drawer metal base               | Baseport-PSD Terminal (1)                                  | Direct Acquisition                            |                         |                                   |                             |                 |                  | 17,250.00       |                  |      | Additional |                                                          |

| Code                                                  | Procurement                                                                                                                                                                                         | Schedule for Each Procurement Activity                                                                                                                         |                         |                                   |                             |                 |                  |                 | Estimated Budget    |      |    | Remarks (Brief Description of Program / Project) |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|---------------------|------|----|--------------------------------------------------|
| (PAPI)                                                | Program/Project                                                                                                                                                                                     | End-User                                                                                                                                                       | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL               | MODE | CO |                                                  |
|                                                       | Locker 12 door<br>Specification:<br>Size Assemble: 90x 40x 185cm (LWH)<br>Color: Textured Light Gray<br>12 door w/ built in locks<br>Modern Design                                                  | Baseport-Finance Cashier (1),<br>Terminal/Harbor(1), GSO(1), TMO-<br>Calbayog(1), Port of Manguino-o(1),<br>TMO-Liloan(1), TMO-San Isidro(1),<br>Additional(2) | Direct Acquisition      |                                   |                             |                 |                  |                 | 155,250.00          |      |    | initial                                          |
|                                                       | 3 layer Lateral Filing Cabinet Color: Gray,<br>Dimension: L35.43" x W17.72" x H40.4"<br>Features: Anti-Tilt, Central Locking,<br>Punched Hole, Plastic Divider, Movable<br>Hanger, With Name Holder | Baseport-Finance Cashier (1),<br>Terminal(1)                                                                                                                   | Direct Acquisition      |                                   |                             |                 |                  |                 | 36,800.00           |      |    | Initial                                          |
|                                                       | Coffee Table w/ chairs                                                                                                                                                                              |                                                                                                                                                                | Direct Acquisition      |                                   |                             |                 |                  |                 | 60,000.00           |      |    |                                                  |
|                                                       | Coffee Table                                                                                                                                                                                        | GSO(2)                                                                                                                                                         | Direct Acquisition      |                                   |                             |                 |                  |                 | 22,000.00           |      |    |                                                  |
|                                                       | Wooden Cabinet (2 non-glass windows)                                                                                                                                                                |                                                                                                                                                                | Direct Acquisition      |                                   |                             |                 |                  |                 | 60,000.00           |      |    |                                                  |
|                                                       | Cork Board                                                                                                                                                                                          | Liloan(1)                                                                                                                                                      | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,200.00            |      |    | Additional                                       |
|                                                       | Roll up Door                                                                                                                                                                                        | Calbayog(7), Manguino-o(20)                                                                                                                                    | Small Value Procurement |                                   |                             |                 |                  |                 | 540,000.00          |      |    |                                                  |
|                                                       | Heavy Duty Folding Table                                                                                                                                                                            | Calbayog(2), Manguino-o(2)                                                                                                                                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 14,500.00           |      |    |                                                  |
|                                                       | Senior Executive Table                                                                                                                                                                              | PPD(4)                                                                                                                                                         | Direct Acquisition      |                                   |                             |                 |                  |                 | 26,000.00           |      |    |                                                  |
|                                                       | Open Shelf Cabinet                                                                                                                                                                                  | ESD(1)                                                                                                                                                         | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00           |      |    |                                                  |
|                                                       | Modern Upholstered Sofa with Center Table                                                                                                                                                           | OPM(1),                                                                                                                                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 30,000.00           |      |    |                                                  |
|                                                       | Glass Center Table                                                                                                                                                                                  | OPM(1),                                                                                                                                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 35,000.00           |      |    |                                                  |
|                                                       | Lateral Steel Cabinet (2 Drawers)                                                                                                                                                                   | Finance(3),                                                                                                                                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 36,000.00           |      |    |                                                  |
|                                                       | Baby Crib for Nursing Room                                                                                                                                                                          | Calbayog(1)                                                                                                                                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00           |      |    |                                                  |
| <b>A.1 SUB TOTAL OFFICE FURNITURES &amp; FIXTURES</b> |                                                                                                                                                                                                     |                                                                                                                                                                |                         |                                   |                             |                 |                  |                 | <b>5,871,790.00</b> |      |    |                                                  |

| Code                | Procurement                                                               | Schedule for Each Procurement Activity                                                                                                                                                                                                                                                              |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|---------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI)              | Program/Project                                                           | End-User                                                                                                                                                                                                                                                                                            | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
| B. Office Equipment |                                                                           |                                                                                                                                                                                                                                                                                                     |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
| B.1                 |                                                                           |                                                                                                                                                                                                                                                                                                     |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|                     | Television Smart TV, Full HD, 55" LED w/ wall bracket                     | TMO Calbayog(1), Port of Manguino-o(1), PPD(1), TMO-Liloan(1), Port of San Ricardo(1), Finance(1), Catbalogan (1), Guiuan(1), Borongan(1), OPM(1), PMs Quarter(1), San-Isidro(1), Port of San Jose(1), PSD(1), PSD-Terminal(1) ESD(1), Admin(1), Baseport-customer lounge(1), TMO Calbayog(PTB) (1) | Small Value Procurement |                                   |                             |                 |                  |                 | 931,000.00       |      |    | Initial for ARTA Compliance                      |
|                     | Emergency Lights                                                          | Baseport and TMOs(50)                                                                                                                                                                                                                                                                               | Small Value Procurement |                                   |                             |                 |                  |                 | 460,000.00       |      |    | Additional                                       |
|                     | 6w Ultraviolet Blue light Money detector 220V-230V 50Hz Double insulation |                                                                                                                                                                                                                                                                                                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 29,900.00        |      |    | additional                                       |
|                     | Bill Verifier Machine with automatic money fake detection                 | TMO-San Isidro (2), San Ricardo(1), Guiuan(1), TMO-Calbayog(1), TMO(1)                                                                                                                                                                                                                              | Direct Acquisition      |                                   |                             |                 |                  |                 | 44,850.00        |      |    | Additional                                       |
|                     | Cash Box                                                                  | TMO-Borongan(1), San Juan(1), Calbayog(4), Manguino-o(4)                                                                                                                                                                                                                                            | Direct Acquisition      |                                   |                             |                 |                  |                 | 11,500.00        |      |    | Additional                                       |

| Code   | Procurement                                                                             |                                                                                                                                                                                                                                                                                     | Schedule for Each Procurement Activity |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)             |
|--------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------------------|
| (PAPI) | Program/Project                                                                         | End-User                                                                                                                                                                                                                                                                            | Mode of Procurement                    | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                              |
|        | Anti Microbial Electric Hot and Cold Water Dispenser w/ cooler storage                  | TMO Borongan (1), Port of San Juan(1), TMO San Isidro(1), Port of San Jose(1),TMO Calbayog(2), Manguino-o(1),TMO Borongan(1), Admin(1), Finance(1), PSD-Harbor/Terminal(1), PSD(1), GSO(6),PPD(1), Physical Fitness(1), OPM(1), ESD(1), Additional (2), San Ricardo(1), San Juan(1) | Small Value Procurement                |                                   |                             |                 |                  |                 | 388,700.00       |      |    | Additional: Port of San Juan(1), GSO(5), Physical fitness(1) |
|        | Ready Stock A34,A4,A2,Roll Laminator Film Laminating Machine (Speed Adjustable)         | PPD(1), Calbayog(1), Manguino-o(1) Additional (1)                                                                                                                                                                                                                                   | Direct Acquisition                     |                                   |                             |                 |                  |                 | 46,000.00        |      |    | Replacement for defective worn-out machine.                  |
|        | Grass cutter scissor type                                                               | GSO(2)                                                                                                                                                                                                                                                                              | Direct Acquisition                     |                                   |                             |                 |                  |                 | 2,300.00         |      |    | Additional                                                   |
|        | Electronic Adding Machine w/ Tape                                                       | Finance (1)                                                                                                                                                                                                                                                                         | Direct Acquisition                     |                                   |                             |                 |                  |                 | 16,100.00        |      |    | Additional                                                   |
|        | Paper Shredder with waste basket (Heavy Duty)                                           | Records(1), Finance(1), PSD(1), PPD(1), ESD(1), TMO-San Isidro(1), San Jose(1) TMO-Calbayog(1), TMO-Catbalogan(1), TMO-Liloan(1), TMO-Guiuan(1), TMO-Borongan(1),Admin-HR(1)                                                                                                        | Small Value Procurement                |                                   |                             |                 |                  |                 | 257,400.00       |      |    | Additional                                                   |
|        | Ladder 4 x 4 12 ft.                                                                     | Baseport Electrician (1), TMO-San Isidro(1),Port of San Jose(1), TMO-Calbayog(1),Port of Manguino-o(1), TMO-Catbalogan(1), TMO-Liloan(1), Port of San Ricardo(1), TMO-Guiuan(1), TMO-Borongan(1), Additional (1)                                                                    | Direct Acquisition                     |                                   |                             |                 |                  |                 | 39,100.00        |      |    | Additional(1) Used for Electrician                           |
|        | Canopy Tent 3m X 6m with PPA Logo (Temporary Shelter for Passengers / Melasakit Center) | TMO Catbalogan (1), Calbayog(2), Manguino-o(2)                                                                                                                                                                                                                                      | Direct Acquisition                     |                                   |                             |                 |                  |                 | 172,500.00       |      |    | Replacement of worn out / defective unit                     |

| Code   | Procurement                                                                              |  | Schedule for Each Procurement Activity                                                                                                                                     |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                                                   |
|--------|------------------------------------------------------------------------------------------|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|----------------------------------------------------------------------------------------------------|
| (PAPI) | Program/Project                                                                          |  | End-User                                                                                                                                                                   | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                                                    |
|        | Floor Polisher                                                                           |  | GSO(1), Additional (1), San Isidro(1)                                                                                                                                      | Direct Acquisition      |                                   |                             |                 |                  |                 | 86,250.00        |      |    | Initial                                                                                            |
|        | Refrigerator (5.6 cub. ft. 2 Door Inverter)                                              |  | TMO Calbayog(1), Manguino-o(1), PPD(1), TMO-Liloan(1), Finance(1), Catbalogan (1), Guiuan(1), Borongan(1), OPM(1), PMs Quarter(1), San-Isidro(1), PSD(1), ESD(1), Admin(1) | Small Value Procurement |                                   |                             |                 |                  |                 | 322,000.00       |      |    | Additional(PPD, San Ricardo)(2)<br>Replacement of defective/worn-out unit. Calbayog and Liloan (2) |
|        | Microwave Oven                                                                           |  | PPD(1), GAD(1), Calbayog(1), Manguino-o(1)                                                                                                                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 23,000.00        |      |    | Additional                                                                                         |
|        | Shovel (spade)                                                                           |  | GSO(2), Calbayog(2), Manguino-o(2),                                                                                                                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,350.00        |      |    | Initial                                                                                            |
|        | Hand Trowel                                                                              |  | GSO(2)                                                                                                                                                                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,035.00         |      |    | Initial                                                                                            |
|        | Garden Fork                                                                              |  | GSO(2)                                                                                                                                                                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,035.00         |      |    | Initial                                                                                            |
|        | Pruning Shears                                                                           |  | GSO(2), Liloan(2)                                                                                                                                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 17,388.00        |      |    | Initial                                                                                            |
|        | Garden Hose with adjustable nozzle complete with storage holder reel organizer-30 meters |  | Baseport-GSO(1)                                                                                                                                                            | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,370.00         |      |    | Initial                                                                                            |
|        | Watering Can                                                                             |  | Baseport-GSO(2)                                                                                                                                                            | Direct Acquisition      |                                   |                             |                 |                  |                 | 920.00           |      |    | Initial                                                                                            |
|        | Split-type airconditioner 1 HP                                                           |  | San Juan(1)                                                                                                                                                                | Direct Acquisition      |                                   |                             |                 |                  |                 | 35,000.00        |      |    | additional                                                                                         |
|        | Split-type airconditioner 2 HP                                                           |  | PSD(1), PSD-Terminal(1), PMs Quarter(1), San Ricardo(1), ESD(1)                                                                                                            | Direct Acquisition      |                                   |                             |                 |                  |                 | 200,000.00       |      |    | additional                                                                                         |
|        | Split-type airconditioner 3 HP                                                           |  | TMO-Guiuan(1)                                                                                                                                                              | Direct Acquisition      |                                   |                             |                 |                  |                 | 49,000.00        |      |    | additional                                                                                         |
|        | Electric Gas Stove Two Burner Electric plate                                             |  | Baseport-GSO(1), San Isidro(2), Calbayog(1), Manguino-o(1)                                                                                                                 | Small Value Procurement |                                   |                             |                 |                  |                 | 245,000.00       |      |    | initial                                                                                            |

| Code   | Procurement                                                |                                                                                                                            | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                                            |                                                                                                                            | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|        | Gas Double Burner                                          | TMO Liloan(2pcs), Calbayog(1), Manguino-o(1)                                                                               | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 18,000.00        |      |    | replacement of damage/worn-out unit              |
|        | Gas Stove, 2 burner with gas tank                          | TMO-Borongan(1)                                                                                                            | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 5,000.00         |      |    | Initial                                          |
|        | Gas Range 3 burner and 1 electric plate with Oven          | PMs Quarter(1)                                                                                                             | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 30,000.00        |      |    | Initial                                          |
|        | Grass Cutter including accessories                         | TMO Liloan(2), GSO(1)                                                                                                      | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 30,000.00        |      |    | Initial                                          |
|        | Grass Cutter Scissor                                       | TMO Liloan(2pcs), GSO(2)                                                                                                   | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 6,800.00         |      |    | Initial                                          |
|        | Wheelbarrow                                                | TMO Liloan(1pc)                                                                                                            | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 7,500.00         |      |    | Initial                                          |
|        | Dryer Machine                                              | PMs Quarter(1), GSO(1)                                                                                                     | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 30,000.00        |      |    | additional                                       |
|        | Washing Machine                                            | PMs Quarter(1), GSO(1)                                                                                                     | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 30,000.00        |      |    | additional                                       |
|        | Outdoor/Indoor trash bins (Eco Friendly)                   | TMO Liloan(6pc)                                                                                                            | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 29,700.00        |      |    | additional                                       |
|        | Bid Box / Drop Box                                         | BAC(1)                                                                                                                     | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 10,000.00        |      |    | additional                                       |
|        | Flat Iron                                                  | PMs Quarter(1), Guest Rm(1 & 2)                                                                                            | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 15,000.00        |      |    | Initial                                          |
|        | Iron-steamer                                               | PMs Quarter(1), Guest Rm(1 & 2)                                                                                            | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 24,000.00        |      |    | Initial                                          |
|        | Industrial Electric Fan 30inch Tripod Type 280 watts Metal | TMO-Liloan(2)                                                                                                              | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 20,000.00        |      |    | Initial                                          |
|        | Stand Fan, 12" Plastic Banana Blade Heavy Duty             | Catbalogan(1), TMO Liloan(1), BAC(1), TMO Borongan(1), TMO Calbayog(3), Manguino-o(3) GSO(4), PPD(1), ESD(1)Additional (3) | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 114,000.00       |      |    | Additional                                       |
|        | Ceiling Fan 12" Heavy Duty                                 | Baseport-GSO Customer Lounge(4)                                                                                            | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 18,400.00        |      |    | Initial                                          |

| Code   | Procurement                         |                                                                            | Schedule for Each Procurement Activity |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------|-------------------------------------|----------------------------------------------------------------------------|----------------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                     | End-User                                                                   | Mode of Procurement                    | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|        | Wall fan 12" Plastic Banana Blade   | Guest Room 1&2 (2), Multipurpose (2), Employees Lounge (2), Additional (2) | Direct Acquisition                     |                                   |                             |                 |                  |                 | 36,800.00        |      |    | initial                                          |
|        | Cork Board (4x8ft)                  | TMO-Liloan(1)                                                              | Direct Acquisition                     |                                   |                             |                 |                  |                 | 3,500.00         |      |    | initial                                          |
|        | Hand dryer                          |                                                                            | Direct Acquisition                     |                                   |                             |                 |                  |                 | 60,000.00        |      |    |                                                  |
|        | Wall lock                           |                                                                            | Direct Acquisition                     |                                   |                             |                 |                  |                 | 12,000.00        |      |    |                                                  |
|        | First Aid Box                       | Calbayog(2), Manguino-o(2)                                                 | Direct Acquisition                     |                                   |                             |                 |                  |                 | 30,000.00        |      |    |                                                  |
|        | Pedicab                             | San Isidro(1), ESD(1)                                                      | Direct Acquisition                     |                                   |                             |                 |                  |                 | 50,000.00        |      |    |                                                  |
|        | Air Conditioner                     |                                                                            | Direct Acquisition                     |                                   |                             |                 |                  |                 | 60,000.00        |      |    |                                                  |
|        | Wall Fan                            | TMO Guiuan and Borongan                                                    | Direct Acquisition                     |                                   |                             |                 |                  |                 | 25,000.00        |      |    |                                                  |
|        | Ladder                              | TMO Guiuan and Borongan                                                    | Direct Acquisition                     |                                   |                             |                 |                  |                 | 20,000.00        |      |    |                                                  |
|        | Wall Fan                            | TMO Calbayog Guard House, PTB, Office                                      | Direct Acquisition                     |                                   |                             |                 |                  |                 | 12,600.00        |      |    |                                                  |
|        | Refrigerator                        | Two Door                                                                   | Direct Acquisition                     |                                   |                             |                 |                  |                 | 40,000.00        |      |    |                                                  |
|        | Retractable Tent                    |                                                                            | Direct Acquisition                     |                                   |                             |                 |                  |                 | 5,000.00         |      |    |                                                  |
|        | Computer Set                        | Replacement of Obsolete                                                    | Direct Acquisition                     |                                   |                             |                 |                  |                 | 150,000.00       |      |    |                                                  |
|        | Heavy Duty Flash Light              | Calbayog(3), Manguino-o(3), PPD(3)                                         | Direct Acquisition                     |                                   |                             |                 |                  |                 | 36,000.00        |      |    |                                                  |
|        | Rice Cooker                         | PPD(1)                                                                     | Direct Acquisition                     |                                   |                             |                 |                  |                 | 5,000.00         |      |    |                                                  |
|        | 1080p @60fps, MP Submersible Camera | ESD(1)                                                                     | Direct Acquisition                     |                                   |                             |                 |                  |                 | 40,000.00        |      |    |                                                  |

| Code                                         | Procurement                                                                                                                                                                              | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget    |      |    | Remarks (Brief Description of Program / Project) |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|---------------------|------|----|--------------------------------------------------|
| (PAPI)                                       | Program/Project                                                                                                                                                                          | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL               | MODE | CO |                                                  |
|                                              | 3-Axis Gimbal Stabilizer for Cameras Canon/Sony/Panasonic/Nikon/Fujifilm, 2kg (4.4 lbs) Tested Payload, Camera Stabilizer, Camera Gimbal with Native Vertical Shooting for Media Content | OPM(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 35,000.00           |      |    |                                                  |
|                                              | Lightweight 3x Mechanical Gimbal Drones with Camera, 38-min Flight Time, up to 32800ft (10km) Video Transmission, Vertical Shooting, GPS Auto Return Integrated for Media Content        | OPM(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,000.00           |      |    |                                                  |
|                                              | Paper Cutter                                                                                                                                                                             | Calbayog(1), Manguino-o (1)            | Direct Acquisition  |                                   |                             |                 |                  |                 | 7,000.00            |      |    |                                                  |
|                                              | Percolator 15liters                                                                                                                                                                      | Admin(2)                               | Direct Acquisition  |                                   |                             |                 |                  |                 | 20,000.00           |      |    |                                                  |
| <b>B.1 SUB TOTAL OFFICE EQUIPMENT</b>        |                                                                                                                                                                                          |                                        |                     |                                   |                             |                 |                  |                 | <b>4,455,998.00</b> |      |    |                                                  |
| <b>B.2 Environmental Awareness Equipment</b> |                                                                                                                                                                                          |                                        |                     |                                   |                             |                 |                  |                 |                     |      |    |                                                  |
|                                              | Provision of Weighing Scale                                                                                                                                                              | Baseport and TMOs(15)                  | Direct Acquisition  |                                   |                             |                 |                  |                 | 60,000.00           |      |    |                                                  |
|                                              | Indoor and outdoor color-coded waste segregation trash bins (set of three)                                                                                                               | Baseport & TMOs (1lot)                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 80,000.00           |      |    |                                                  |
|                                              | Coastal Clean-up Supplies<br>1. Brooms<br>2. Trash Bags<br>3. Dust Pans<br>4. Skimmer Nets (sibot) with wood handle (bamboo)<br>5. Garbage Picker<br>6. Gloves                           | Baseport & TMOs (1lot)                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 30,000.00           |      |    |                                                  |

| Code                                                   | Procurement                                                                                                                                                                                                                                                                                                                                                               | Schedule for Each Procurement Activity                          |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI)                                                 | Program/Project                                                                                                                                                                                                                                                                                                                                                           | End-User                                                        | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|                                                        | Tree Planting Supplies<br>1. Rain Boots<br>2. Bolos<br>3. Trowels<br>4. Shovels<br>5. Gloves                                                                                                                                                                                                                                                                              | Baseport & TMOs (1lot)                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 30,000.00        |      |    |                                                  |
|                                                        | Plastic Pallet (40x48x6.5in) for the Hazardous Waste Storage Area/Room                                                                                                                                                                                                                                                                                                    | TMOs (1lot)                                                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 120,000.00       |      |    |                                                  |
|                                                        | Hazardous Waste Storage Facility:<br>Emergency Response Equipment:<br>1. Fire extinguishers containing fog/foam - 20lbs<br>2. First aid kit<br>3. Scooper<br>4. Rags<br>5. Container with sealed cover for dry sand and saw dust<br>6. Shovel<br>7. Dust pan<br><br>PPEs:<br>1. Respiratory protection mask<br>2. Protective gloves<br>3. Protective boots<br>4. Hard hat | Baseport (1lot)                                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 40,000.00        |      |    | Initial - Baseport                               |
| <b>B.2 SUB TOTAL Environmental Awareness Equipment</b> |                                                                                                                                                                                                                                                                                                                                                                           |                                                                 |                         |                                   |                             |                 |                  |                 | 360,000.00       |      |    |                                                  |
| <b>B.3 SAFETY</b>                                      |                                                                                                                                                                                                                                                                                                                                                                           |                                                                 |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|                                                        | Fire Extinguisher (Refill) - 20 lbs , ABC Type, Dry Chemical, Non Toxi, Red Cylinder, Portable, ISO Certified                                                                                                                                                                                                                                                             | Baseport and TMOs (45)                                          | Small Value Procurement |                                   |                             |                 |                  |                 | 382,500.00       |      |    | Initial                                          |
|                                                        | Fire Extinguisher (New) - 20 lbs , ABC Type, Dry Chemical, Non Toxi, Red Cylinder, Portable, ISO Certified                                                                                                                                                                                                                                                                | Baseport and TMOs (36)<br>For Safety Officer (2) for Fire Drill | Small Value Procurement |                                   |                             |                 |                  |                 | 608,000.00       |      |    | Initial                                          |

| Code   | Procurement                                                                                                                                                                                                                                                                                                          | Schedule for Each Procurement Activity           |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                                                                                                                                                                                                                                                                                                      | End-User                                         | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|        | Fire Extinguisher (New) - 10 lbs , HCFC-123 Chemical for ABC Fire Type, Non Toxic Green Cylinder                                                                                                                                                                                                                     | Manguino-o (2)                                   | Direct Acquisition      |                                   |                             |                 |                  |                 | 54,000.00        |      |    | refill                                           |
|        | Fire Ax, Fiberglass handle, Durable/heavy-Duty                                                                                                                                                                                                                                                                       | Baseport and TMOs (10)                           | Direct Acquisition      |                                   |                             |                 |                  |                 | 70,000.00        |      |    | Initial                                          |
|        | Fire-fighting Box - 36*12*10" Glass Cover, Aluminum Base with Markings (Fire-Fighting Box)                                                                                                                                                                                                                           | TMOS (10)                                        | Small Value Procurement |                                   |                             |                 |                  |                 | 300,000.00       |      |    | initial                                          |
|        | Fire Blanket - Fiberglass-coated, 1.8m x 1.8m Thickness: 0.5mm                                                                                                                                                                                                                                                       | Baseport (30)                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 60,000.00        |      |    | Additional                                       |
|        | Firemans' Coats & Pants - Multi-layer construction, outer shell of nomex fire-retardant, heat, chemical & mag resistant, anti-static fabric, highly breathable, waterproof moisture barrier. Light and soft inner layer quilted with thermal barrier, wicks up moisture from fireman's body to keep him dry and cool | Baseport and TMOs (12)                           | Small Value Procurement |                                   |                             |                 |                  |                 | 480,000.00       |      |    | Initial                                          |
|        | Fireman's Helmet - Monobloc fire-proof shell with excellent shock absorption & heat insulation properties. Fitted with pliable, adjustable head harness, heat resistant visor and aluminized nape protection should.                                                                                                 | Baseport and TMOs (12)                           | Direct Acquisition      |                                   |                             |                 |                  |                 | 180,000.00       |      |    | Initial                                          |
|        | Fireman's Gloves - Made of flame-retardant suede. Can withstand the toughest fire-fighting environment. Hipora, waterproof, windproof, breathable glove insert. Keeps hand protected. Vienne fire blocker, thermal liner and moisture barrier                                                                        | Baseport and TMOs (12)                           | Direct Acquisition      |                                   |                             |                 |                  |                 | 120,000.00       |      |    | additional                                       |
|        | Trauma Bag - Trauma Bag for 20-25 persons. First Aid Kit, 196 pieces. Meet OSHA Requirements                                                                                                                                                                                                                         | Baseport (1), TMO Liloan (1)<br>TMO Calbayog (1) | Direct Acquisition      |                                   |                             |                 |                  |                 | 148,500.00       |      |    | Additional                                       |



| Code   | Procurement                                                                                                                                                                                             | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                                                                                                                                                                                         | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|        | Whistle - Pealess design, orange with lanyard                                                                                                                                                           | Baseport and TMOs (200)                | Direct Acquisition      |                                   |                             |                 |                  |                 | 35,000.00        |      |    | Initial                                          |
|        | Safety Vest - Durable Mesh Material. With retroreflective material. Silver and Black                                                                                                                    | Baseport and TMOs (200)                | Direct Acquisition      |                                   |                             |                 |                  |                 | 70,000.00        |      |    | Additional                                       |
|        | Hard Hats - 4-point ratchet suspension, short brim, ANSA/OSHA compliant. Durable. Gray                                                                                                                  | Baseport and TMOs (200)                | Direct Acquisition      |                                   |                             |                 |                  |                 | 140,000.00       |      |    | Additional                                       |
|        | Hard Hats - 4-point ratchet suspension, short brim, ANSA/OSHA compliant. Durable. Gray                                                                                                                  | TMO Guiuan(15), TMO Borongan(8)        | Direct Acquisition      |                                   |                             |                 |                  |                 | 27,600.00        |      |    |                                                  |
|        | Safety Shoes - Padded Collar, breathable lining, extra wide fitting, protective toe cap, latex lining for toe comfort, dual density slip resistant sole, pierce resistant mid sole, heel comfort device | Baseport and TMOs (50)                 | Small Value Procurement |                                   |                             |                 |                  |                 | 350,000.00       |      |    | Additional                                       |
|        | Raincoats - High visibility, waterproof with sealed seams, reflective material, 2-inch silver reflective tapes for low-light conditions, 100% waterproof                                                | Baseport and TMOs (50)                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 50,000.00        |      |    | Initial                                          |
|        | Rainboots - Non-slip rainboots, thick, wear resistant, 100% waterproof, durable                                                                                                                         | Baseport and TMOs (50)                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 40,000.00        |      |    | Initial                                          |
|        | Personal First Aid Kit - Durable, plastic canvass zippered pack that contains medicines approved by Phil. Red Cross                                                                                     | Baseport and TMOs (200)                | Direct Acquisition      |                                   |                             |                 |                  |                 | 120,000.00       |      |    | Initial                                          |
|        | Life Jacket                                                                                                                                                                                             | additional (20)                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 120,000.00       |      |    |                                                  |

| Code                                                         | Procurement                                                                                       | Schedule for Each Procurement Activity     |                         |                                   |                             |                 |                  |                 | Estimated Budget    |      |    | Remarks (Brief Description of Program / Project) |
|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|---------------------|------|----|--------------------------------------------------|
| (PAPI)                                                       | Program/Project                                                                                   | End-User                                   | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL               | MODE | CO |                                                  |
|                                                              | Life Jackets/Floating Vests (For Private Ports Inspection at Manicani & Homonhon Island)          | additional (10)                            | Direct Acquisition      |                                   |                             |                 |                  |                 | 30,000.00           |      |    |                                                  |
|                                                              | Gas Mask Perspirator/Full Face Gas Mask                                                           | Baseport and TMOs (80)                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 40,000.00           |      |    | Initial                                          |
| <b>B.3 Sub total Semi-Expendable Safety</b>                  |                                                                                                   |                                            |                         |                                   |                             |                 |                  |                 | <b>3,425,600.00</b> |      |    |                                                  |
| <b>C. Military, Police &amp; Traffic Equipment</b>           |                                                                                                   |                                            |                         |                                   |                             |                 |                  |                 |                     |      |    |                                                  |
|                                                              | Handheld Radio                                                                                    | PPD (15), Calbayog(4), Manguino-o(4)       | Small Value Procurement |                                   |                             |                 |                  |                 | 211,600.00          |      |    | Additional                                       |
|                                                              | Traffic Cones 1 meter Reflectorized                                                               | Baseport and TMOs (100)                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 115,000.00          |      |    | Additional                                       |
|                                                              | Megaphone with Voice Recorder, Siren, Whistle, MP3 Playback Via USB & SD Slot, Chargeable Battery | TMO-Liloan (2), Calbayog(2), Manguino-o(2) | Direct Acquisition      |                                   |                             |                 |                  |                 | 41,400.00           |      |    | Replacement for defetive worn-out megaphone.     |
|                                                              | Ammunitiaon 9mm (Full Metal Jacket)                                                               | PPD(3000)                                  | Direct Acquisition      |                                   |                             |                 |                  |                 | 171,000.00          |      |    | Additional                                       |
|                                                              | Ammunitiaon 5.56 (Full Metal Jacket)                                                              | PPD(400)                                   | Direct Acquisition      |                                   |                             |                 |                  |                 | 20,000.00           |      |    | Additional                                       |
|                                                              | Ammunitiaon 12 Gauge (Bird Shot)                                                                  | PPD(300)                                   | Direct Acquisition      |                                   |                             |                 |                  |                 | 19,500.00           |      |    | Additional                                       |
|                                                              | CCTV Camera Bulb Type                                                                             | PPD(300)                                   | Direct Acquisition      |                                   |                             |                 |                  |                 | 19,500.00           |      |    | Additional                                       |
|                                                              | Back-up Camera/Rear View Camera                                                                   | PPD(10)                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 20,000.00           |      |    | Additional                                       |
| <b>C. SUB TOTAL MILITARY, POLICE &amp; TRAFFIC EQUIPMENT</b> |                                                                                                   |                                            |                         |                                   |                             |                 |                  |                 | <b>618,000.00</b>   |      |    |                                                  |

| Code                                  | Procurement                         | Schedule for Each Procurement Activity                                                                             |                         |                                   |                             |                 |                  |                 |            | Estimated Budget |    |                                                                                    | Remarks (Brief Description of Program / Project) |
|---------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------|------------------|----|------------------------------------------------------------------------------------|--------------------------------------------------|
| (PAPI)                                | Program/Project                     | End-User                                                                                                           | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL      | MODE             | CO |                                                                                    |                                                  |
| D. Communications Equipment           |                                     |                                                                                                                    |                         |                                   |                             |                 |                  |                 |            |                  |    |                                                                                    |                                                  |
|                                       | Speaker, Mic with Amplifier (Specs) | TMO-Calbayog (1), Manguino-o(1), TMO Catbalogan(1), TMO Liloan(1), BAC(1),Baseport(1)                              | Small Value Procurement |                                   |                             |                 |                  |                 | 270,000.00 |                  |    | Initial                                                                            |                                                  |
|                                       | Cellphone use for DMs               | ESD(1), Admin(1),Finance(1),PSD(1),PPD(1), Liloan(1),San-Isidro(1),Guiuan(1),Borongan(1),Calbayog(1),Catbalogan(1) | Direct Acquisition      |                                   |                             |                 |                  |                 | 94,875.00  |                  |    | Replacement of Obsolete/defective cellphone (last issuance YR 2019 9 units issued) |                                                  |
|                                       | Cellphone use for PM                | OPM for Port Manager                                                                                               | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,350.00  |                  |    | initial issuance to APM                                                            |                                                  |
|                                       | Cellphone (for Drone) High End      | Baseport(1)                                                                                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 23,000.00  |                  |    | initial                                                                            |                                                  |
|                                       | Paging System (Mono Speaker Stereo) | TMO Liloan(1)                                                                                                      | Direct Acquisition      |                                   |                             |                 |                  |                 | 15,000.00  |                  |    |                                                                                    |                                                  |
|                                       | Voice Recorder                      | BAC(1)                                                                                                             | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00  |                  |    | Replacement of worn out unit                                                       |                                                  |
|                                       | Microphone with cable (10m)         | Baseport (2units)                                                                                                  | Direct Acquisition      |                                   |                             |                 |                  |                 | 12,000.00  |                  |    |                                                                                    |                                                  |
|                                       | Microphone Stand                    | Baseport (2units)                                                                                                  | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,000.00   |                  |    |                                                                                    |                                                  |
|                                       | Microphone Wireless                 | Baseport (1 set)                                                                                                   | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00  |                  |    | Additional                                                                         |                                                  |
| D. SUB TOTAL COMMUNICATIONS EQUIPMENT |                                     |                                                                                                                    |                         |                                   |                             |                 |                  |                 | 450,225.00 |                  |    |                                                                                    |                                                  |
| E. IT Equipment                       |                                     |                                                                                                                    |                         |                                   |                             |                 |                  |                 |            |                  |    |                                                                                    |                                                  |

| Code   | Procurement                                                    | Schedule for Each Procurement Activity                                                                                                                                                               |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                                   |
|--------|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|------------------------------------------------------------------------------------|
| (PAPI) | Program/Project                                                | End-User                                                                                                                                                                                             | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                                    |
|        | Printer All-in-One Ink Tank                                    | TMO-Liloan(5),PPD(2),Terminal Harbor(2), TMO-Calbayog(1),Manguino-o(1),ESD(1), Finance(6), PSD(2), Admin(4),OPM(1),IT(1),TMO-San Isidro(3),TMO-Catbalogan(1), BAC(1), Additional (1), PPD(2),PSD (2) | Small Value Procurement |                                   |                             |                 |                  |                 | 643,212.00       |      |    | Please refer to the IT's recommendation in the request of purchase of IT equipment |
|        | PRINTER (Printing for cheque preparation)                      | Finance(1)                                                                                                                                                                                           | Direct Acquisition      |                                   |                             |                 |                  |                 | 28,750.00        |      |    | Additional                                                                         |
|        | Printer for A3 size                                            | ESD(1)                                                                                                                                                                                               | Direct Acquisition      |                                   |                             |                 |                  |                 | 50,000.00        |      |    | Additional                                                                         |
|        | HP LaserJet Pro M404dn Standard Laser Printer (for receipting) | Calbayog(1), Manguino-o(1)                                                                                                                                                                           | Direct Acquisition      |                                   |                             |                 |                  |                 | 40,260.00        |      |    | Additional                                                                         |
|        | External Hard Drive 1 TB SSD                                   | IT(3), Borongan (1), Guiuan (1) PPD(1), Admin(2), San Isidro(1), Port of Manguino-o(1), TMO Calbayog(1)                                                                                              | Direct Acquisition      |                                   |                             |                 |                  |                 | 151,800.00       |      |    | Additional                                                                         |
|        | External Hard Drive 2 TB SSD                                   | Finance(3), ESD(1)                                                                                                                                                                                   | Direct Acquisition      |                                   |                             |                 |                  |                 | 69,000.00        |      |    | Additional                                                                         |
|        | Internal Hard Drive 1 TB SSD                                   | Baseport and TMOs (16)                                                                                                                                                                               | Direct Acquisition      |                                   |                             |                 |                  |                 | 147,200.00       |      |    | Replacemet for upgrade of HDD for operational desktops.                            |
|        | Hard Drive Dock Data                                           | IT(2)                                                                                                                                                                                                | Direct Acquisition      |                                   |                             |                 |                  |                 | 15,180.00        |      |    | Additional                                                                         |
|        | Switch Hub 48 ports                                            | IT(3)                                                                                                                                                                                                | Direct Acquisition      |                                   |                             |                 |                  |                 | 144,900.00       |      |    | Additional                                                                         |
|        | Pass through Crimping Tools                                    | Baseport IT - (2)                                                                                                                                                                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 20,240.00        |      |    | Additional                                                                         |
|        | VGA Cable 30 meters male to male                               | Baseport IT - (4)                                                                                                                                                                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 37,952.00        |      |    | Additional                                                                         |
|        | HDMI Cable 20 meters                                           | Baseport IT - (2)                                                                                                                                                                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,808.00         |      |    | Additional                                                                         |
|        | VGA Splitter 4 ports 250 MHz 1080p                             | Baseport IT - (1)                                                                                                                                                                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,807.00         |      |    | Additional                                                                         |
|        | VGA Switch / Selector 4 ports 250 MHz 1080p                    | Baseport IT - (1)                                                                                                                                                                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,898.00         |      |    | Additional                                                                         |

| Code   | Procurement                                                        | Schedule for Each Procurement Activity                |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                                   |
|--------|--------------------------------------------------------------------|-------------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|------------------------------------------------------------------------------------|
| (PAPI) | Program/Project                                                    | End-User                                              | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                                    |
|        | HDMI to VGA Adapter Converter                                      | Baseport IT - (2)                                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 2,784.00         |      |    | Replacement of defective/worn-out unit.                                            |
|        | SD Card for Dashcam                                                | TMO-Liloan(1)                                         | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,150.00         |      |    | Initial                                                                            |
|        | Dashcam                                                            | Vehicles (13), PPD(1)                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 119,600.00       |      |    |                                                                                    |
|        | Hot Air Soldering Iron Multi Set                                   | Baseport IT - (1)                                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 14,548.00        |      |    | Initial                                                                            |
|        | 117 in 1 Screw driver set w/ multifunction magnetic precision set  | Baseport IT - (1),                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,048.00         |      |    | Initial for media                                                                  |
|        | Handheld Camera Stabilizer Video Steadicam Gimbal                  | Baseport IT - (1), Additional (1)                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,060.00         |      |    | Please refer to the IT's recommendation in the request of purchase of IT equipment |
|        | UPS 600W w/ Voltage regulator w/ 1 year warranty                   | Baseport and TMOs (88)                                | Small Value Procurement |                                   |                             |                 |                  |                 | 607,200.00       |      |    | Additional                                                                         |
|        | UPS 1500W w/ Voltage regulator w/ 1 year                           | Baseport IT(2)                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 57,500.00        |      |    | Replacement of defective/worn-out unit.                                            |
|        | Automatic Voltage Regulator 1000w                                  | TMO-Liloan(7), Additional (9), San Isidro (9), ESD(8) | Direct Acquisition      |                                   |                             |                 |                  |                 | 189,750.00       |      |    | initial                                                                            |
|        | Automatic Voltage Regulator 3000w                                  | IT(2)                                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 25,300.00        |      |    | Additional                                                                         |
|        | 3.5mm TRS to 6.5mm TS Stereo Cable 30meters                        | IT(2)                                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,600.00         |      |    | Additional                                                                         |
|        | 3.5mm Phono Plug Seaker Jack to 2 RCA Male Adaptor cable 30 meters | IT(2)                                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,600.00         |      |    | Additional                                                                         |
|        | Microphone with cable                                              | IT(4)                                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,175.00         |      |    | Additional                                                                         |
|        | Dual Handheld Wireless Microphone set with 1 year warranty         | IT(1)                                                 | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00        |      |    | Additional                                                                         |
|        | Power Supply 700w                                                  | IT(10)                                                | Direct Acquisition      |                                   |                             |                 |                  |                 | 9,200.00         |      |    |                                                                                    |

| Code   | Procurement                                                                                                                                    | Schedule for Each Procurement Activity         |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                                     |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------------------------------------------|
| (PAPI) | Program/Project                                                                                                                                | End-User                                       | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                                      |
|        | SSD Sata Drive 512gb                                                                                                                           | IT(67)                                         | Small Value Procurement |                                   |                             |                 |                  |                 | 253,930.00       |      |    |                                                                                      |
|        | Projector EPSON Full HD 3800 Lumens EB-X51                                                                                                     | IT(3), BAC(1), TMO-Calbayog(1), PPD(1), OPM(1) | Small Value Procurement |                                   |                             |                 |                  |                 | 237,230.00       |      |    |                                                                                      |
|        | Monitor 23" Viewplus                                                                                                                           | IT(5)                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 23,950.00        |      |    |                                                                                      |
|        | Access Point                                                                                                                                   | IT(5)                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 24,950.00        |      |    |                                                                                      |
|        | Soldering Iron 60 watts                                                                                                                        | IT(1)                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 2,000.00         |      |    |                                                                                      |
|        | Lan Tester                                                                                                                                     | IT(2)                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 7,000.00         |      |    |                                                                                      |
|        | Lan Tracer                                                                                                                                     | IT(1)                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,000.00         |      |    | Initial                                                                              |
|        | Webcam                                                                                                                                         | BAC(1)                                         | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,000.00         |      |    | Initial (for use @ BAC Committee)                                                    |
|        | Video Mixer ATEM Mini Pro connect up to 4 camera, Live streaming via ethernet, Records to USB H.264                                            | IT(1)                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 49,772.00        |      |    | Initial                                                                              |
|        | Equip Dynamic Flex 19" Free Standing Network Cabinet, 32U, 600x600mm, with Glass Door, Removable and Lockable Panels, Assembled, RAL9005 Black | IT(1)                                          | Direct Acquisition      |                                   |                             |                 |                  |                 | 49,737.00        |      |    | Replacement due to already exhausted its maximum capacity in storing switches/router |
|        | DSLR Camera for Media Content w/ memory card & casing                                                                                          | TMO-Calbayog(1), Port of Manguino-o(1)         | Direct Acquisition      |                                   |                             |                 |                  |                 | 80,000.00        |      |    |                                                                                      |
|        | 1 lot Wireless microphone for conference                                                                                                       |                                                | Direct Acquisition      |                                   |                             |                 |                  |                 | 49,950.00        |      |    |                                                                                      |
|        | Power Bank                                                                                                                                     | Calbayog(1), Manguino-o(1)                     | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                                                      |
|        | Powerpoint Presenter Point Pointer Laser                                                                                                       | PPD(1)                                         | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                                                      |

| Code   | Procurement                                                                                                                                | Schedule for Each Procurement Activity                                        |                     |                                   |                             |                 |                  |                 | Estimated Budget    |      |    | Remarks (Brief Description of Program / Project)                                                     |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|---------------------|------|----|------------------------------------------------------------------------------------------------------|
| (PAPI) | Program/Project                                                                                                                            | End-User                                                                      | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL               | MODE | CO |                                                                                                      |
|        | Projector Screen                                                                                                                           | PPD(1)                                                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00           |      |    |                                                                                                      |
|        | <b>E. SUB TOTAL IT Equipment</b>                                                                                                           |                                                                               |                     |                                   |                             |                 |                  |                 | <b>3,230,541.00</b> |      |    |                                                                                                      |
|        | <b>F. Semi-Expendable Medical,Dental and Laboratory Equipment</b>                                                                          |                                                                               |                     |                                   |                             |                 |                  |                 |                     |      |    |                                                                                                      |
|        | Aneroid Sphygmomanometer and Stethoscope                                                                                                   | TMO-Liloan (1), Port of San Ricardo (1), TMO Catbalogan(1), Additional (1)    | Direct Acquisition  |                                   |                             |                 |                  |                 | 43,644.00           |      |    | Replacement of defective worn-out unit.                                                              |
|        | Wheel Chair                                                                                                                                | TMO-Catbalogan (1), TMO-Liloan (1), Calbayog(2), Manguino-o(2), Catbalogan(2) | Direct Acquisition  |                                   |                             |                 |                  |                 | 104,742.00          |      |    | Initial(TMO Catbalogan)<br>Replacement of defective/worn-out unit@Calbayog and Manguino-o and Liloan |
|        | Foldaway Stretcher                                                                                                                         | TMO-Catbalogan (1), TMO-Liloan (1), San Ricardo(1), Catbalogan(1)             | Direct Acquisition  |                                   |                             |                 |                  |                 | 37,824.00           |      |    | Initial                                                                                              |
|        | Oximeter                                                                                                                                   | Baseport and TMOs (10)                                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 50,000.00           |      |    | Initial                                                                                              |
|        | Oxygen Tank 15lbs w/ bundle (3 pcs nasal oxygen cannula, 2pcs medium concentration oxygen mask with tubing, oxygen regulator for aluminum) | Baseport and TMOs (10)                                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 150,000.00          |      |    | Initial                                                                                              |
|        | Thermal Scanner                                                                                                                            | San Isidro(1), San Jose(1)                                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,000.00            |      |    | Initial                                                                                              |
|        | <b>F. SUB TOTAL SEMI-EXPENDABLE MEDICAL, DENTAL AND LABORATORY EQUIPMENT</b>                                                               |                                                                               |                     |                                   |                             |                 |                  |                 | <b>392,210.00</b>   |      |    |                                                                                                      |
|        | <b>G. Other Machines and Equipment</b>                                                                                                     |                                                                               |                     |                                   |                             |                 |                  |                 |                     |      |    |                                                                                                      |
|        | <b>G.1. Machines</b>                                                                                                                       |                                                                               |                     |                                   |                             |                 |                  |                 |                     |      |    |                                                                                                      |

| Code   | Procurement                                    | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                |
|--------|------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|-----------------------------------------------------------------|
| (PAPI) | Program/Project                                | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                 |
|        | Wheelbarrow                                    | GSO(1), Liloan(3)                      | Direct Acquisition  |                                   |                             |                 |                  |                 | 34,500.00        |      |    | Initial                                                         |
|        | Grass Brush Cutter Heavy Duty, 4 Stroke, Honda | TMO-Liloan (1), GSO(1)                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 19,550.00        |      |    | Initial                                                         |
|        | Claw Hammer                                    | ESD(2)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    | Initial                                                         |
|        | Handsaw                                        | ESD(2)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    | Initial                                                         |
|        | Hacksaw with Blade                             | ESD(2), GSO()                          | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,175.00         |      |    | Initial                                                         |
|        | Wood Chisel set                                | ESD(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 750.00           |      |    | Initial                                                         |
|        | Sledge Hammer                                  | ESD(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00         |      |    | Initial                                                         |
|        | Electric Sander                                | ESD(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 16,000.00        |      |    | Initial                                                         |
|        | Level Bar                                      | ESD(2)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    | Initial                                                         |
|        | Impact Hammer Electric Drill                   | ESD(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,500.00         |      |    | Initial                                                         |
|        | L-Square                                       | ESD(2)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,000.00         |      |    | Initial                                                         |
|        | Portable Air Compressor for Car                | Baseport(4), TMO Liloan(1)             | Direct Acquisition  |                                   |                             |                 |                  |                 | 28,750.00        |      |    | Replacement: Baseport - 1<br>Additional: Baseport -3 Liloan - 1 |
|        | Vacuum Cleaner Air Pump set                    | Baseport-GSO(1), TMO Liloan(1)         | Direct Acquisition  |                                   |                             |                 |                  |                 | 17,000.00        |      |    | Additional                                                      |
|        | Crocodile Jack 3tons                           | Baseport-GSO(2)                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 69,000.00        |      |    | Initial                                                         |

| Code   | Procurement                                                                 | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------|-----------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                                                             | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|        | Push Cart trolley, 12" Black rubber wheels with extension panel, heavy duty | Baseport-GSO(1), Supply(1), ESD(1)     | Direct Acquisition  |                                   |                             |                 |                  |                 | 32,775.00        |      |    | Additional                                       |
|        | 1 set Back wrench size: 6 to 43mm                                           |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 14,950.00        |      |    |                                                  |
|        | 1 set Combination Wrench 6 to 43mm                                          |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 14,950.00        |      |    |                                                  |
|        | 1 set socket 1/2mm 8 to 34mm                                                |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 14,950.00        |      |    |                                                  |
|        | Jack Stand 24 tons                                                          |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 161,000.00       |      |    |                                                  |
|        | Pipe Wrench 8"                                                              |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,875.00         |      |    |                                                  |
|        | Pipe Wrench 12"                                                             |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,875.00         |      |    |                                                  |
|        | Adjustable Wrench 10"                                                       |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,875.00         |      |    |                                                  |
|        | Compressor 2hp                                                              |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 49,000.00        |      |    |                                                  |
|        | Air Blowing Gun with Hose                                                   |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,500.00         |      |    |                                                  |
|        | Tire Inflator with guage                                                    |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,500.00         |      |    |                                                  |
|        | Flat screw 8inches                                                          |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |
|        | Philip screw 8inches                                                        |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |
|        | Vice Grip                                                                   |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |

| Code                                             | Procurement                                                                                 | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget  |      |    | Remarks (Brief Description of Program / Project) |
|--------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|-------------------|------|----|--------------------------------------------------|
| (PAPI)                                           | Program/Project                                                                             | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL             | MODE | CO |                                                  |
|                                                  | Pliers                                                                                      | ESD(2)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,800.00          |      |    |                                                  |
|                                                  | Bicycle                                                                                     |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 16,000.00         |      |    |                                                  |
|                                                  | Long Nose                                                                                   |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 900.00            |      |    |                                                  |
|                                                  | Heavy Grinder                                                                               | Calbayog(1)                            | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    |                                                  |
|                                                  | Heavy Drill                                                                                 | Calbayog(1)                            | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,500.00          |      |    |                                                  |
|                                                  | Plumb Bob                                                                                   | ESD(2)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,300.00          |      |    |                                                  |
|                                                  | TIG Welding Machine with accessories                                                        | ESD(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 35,000.00         |      |    |                                                  |
|                                                  | 34" Steel Claw bar (Bareta de Kabra)                                                        | ESD(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,350.00          |      |    |                                                  |
|                                                  | Cut off machine (heavy duty)                                                                | ESD(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 14,000.00         |      |    |                                                  |
|                                                  | Portable Rotary Hammer Drill Heavy Duty<br>Jack Chipping Hammer Chipping Gun<br>Jack Hammer | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 15,500.00         |      |    |                                                  |
|                                                  | Grinder 750w                                                                                | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 7,350.00          |      |    |                                                  |
|                                                  | Digital Non-Contact Voltage Tester Pen -<br>AC/DC 12-1000V Electric Test Meter              | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,000.00          |      |    |                                                  |
|                                                  | Measuring Tape 10m                                                                          | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,300.00          |      |    |                                                  |
|                                                  | Water Pump 2HP                                                                              | Calbayog(1)                            | Direct Acquisition  |                                   |                             |                 |                  |                 | 12,300.00         |      |    |                                                  |
| <b>G. SUB TOTAL OTHER MACHINES AND EQUIPMENT</b> |                                                                                             |                                        |                     |                                   |                             |                 |                  |                 | <b>658,275.00</b> |      |    |                                                  |
| <b>H. SPORTS</b>                                 |                                                                                             |                                        |                     |                                   |                             |                 |                  |                 |                   |      |    |                                                  |

| Code                 | Procurement                                                                 | Schedule for Each Procurement Activity                    |                     |                                   |                             |                 |                  |                 |            | Estimated Budget |    |                                                         | Remarks (Brief Description of Program / Project) |
|----------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------|------------------|----|---------------------------------------------------------|--------------------------------------------------|
| (PAPI)               | Program/Project                                                             | End-User                                                  | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL      | MODE             | CO |                                                         |                                                  |
| H.1 SPORTS           |                                                                             |                                                           |                     |                                   |                             |                 |                  |                 |            |                  |    |                                                         |                                                  |
|                      | Table Tennis w/ accessories (racket, Net and Pingpong ball)                 | Baseport (1Lot), Liloan(1), Calbayog(1)                   | Direct Acquisition  |                                   |                             |                 |                  |                 | 66,000.00  |                  |    | Additional Replacement of the defective / obsolete unit |                                                  |
|                      | Dart Board w/ dart pins                                                     | Baseport (1Lot), Calbayog(1), Manguino-o(1)               | Direct Acquisition  |                                   |                             |                 |                  |                 | 16,500.00  |                  |    | Additional                                              |                                                  |
|                      | Volleyball Set                                                              | Baseport (1), TMO-Liloan (1 ), Calbayog(1), Manguino-o(1) | Direct Acquisition  |                                   |                             |                 |                  |                 | 11,000.00  |                  |    | Replacement worn out volleyball set                     |                                                  |
|                      | Basketball Ball & net                                                       | Baseport (2), TMO Liloan(2), Calbayog(1), Manguino-o(1)   | Direct Acquisition  |                                   |                             |                 |                  |                 | 18,000.00  |                  |    | replacement of worn-out Basketball set                  |                                                  |
|                      | Pickle Ball w/ accessories (paddle-4pcs, ball-1set and net with stand-1set) | Baseport (2Lot)                                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 24,500.00  |                  |    | Initial                                                 |                                                  |
| H.1 SUB TOTAL SPORTS |                                                                             |                                                           |                     |                                   |                             |                 |                  |                 | 136,000.00 |                  |    |                                                         |                                                  |
| I. ELECTRICAL TOOLS  |                                                                             |                                                           |                     |                                   |                             |                 |                  |                 |            |                  |    |                                                         |                                                  |
|                      | Cable Stripper for 0.13 to 6.0mm2 Cable                                     | Baseport Building-Electrician (2)                         | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,600.00   |                  |    |                                                         |                                                  |
|                      | Lineman Pliers, 9" (Heavy duty)                                             | Baseport Building-Electrician (2)                         | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,500.00   |                  |    |                                                         |                                                  |
|                      | Side Cutter, 9"                                                             | Baseport Building-Electrician (2)                         | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,500.00   |                  |    |                                                         |                                                  |
|                      | Magnetic Screw Driver set, Heavy Duty w/ case                               | Baseport Building-Electrician (2)                         | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,300.00   |                  |    |                                                         |                                                  |
|                      | Socket Wrench, Heavy Duty w/case, 6mm                                       | Baseport Building-Electrician (2)                         | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,300.00   |                  |    |                                                         |                                                  |
|                      | Trigger-Start Soldering Torch for Mapp Gas                                  | Baseport Building-Electrician (2)                         | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,300.00   |                  |    | Initial                                                 |                                                  |
|                      | Metal Tool Box 560 x220 x 238mm                                             |                                                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 45,210.00  |                  |    |                                                         |                                                  |

| Code                                 | Procurement                                                                                                                                                    | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget  |      |    | Remarks (Brief Description of Program / Project) |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|-------------------|------|----|--------------------------------------------------|
| (PAPI)                               | Program/Project                                                                                                                                                | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL             | MODE | CO |                                                  |
|                                      | 2 meters extension wire                                                                                                                                        | Calbayog(2), Manguino-o(2)             | Direct Acquisition  |                                   |                             |                 |                  |                 | 20,000.00         |      |    |                                                  |
|                                      | Long nose Pliers 6"                                                                                                                                            | Baseport Building-Electrician (2)      | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,600.00          |      |    |                                                  |
|                                      | Long nose Pliers 9"                                                                                                                                            | Baseport Building-Electrician (2)      | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,500.00          |      |    |                                                  |
|                                      | Multifunctional Precision Wire Stripper Crimper Cutter, Strip Wire Solid 10-18 AWG, Stranded 12-20 AWG,Crimp 8-16 AWG Terminal, Cut                            | Baseport Building-Electrician (2)      | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,900.00          |      |    |                                                  |
|                                      | Electric Blower Vacuum                                                                                                                                         | Baseport Building-Electrician (1)      | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,000.00          |      |    |                                                  |
|                                      | allen wrench set 10pcs                                                                                                                                         | Baseport Building-Electrician (2)      | Direct Acquisition  |                                   |                             |                 |                  |                 | 4,500.00          |      |    |                                                  |
|                                      | Electrical Personal Protective Equipment (PPE)<br>(gloves, goggles, helmet with, Piggy Insulated Electrical Fall Protection belt, insulated 10kv safety shoes) | Baseport Building-Electrician (2)      | Direct Acquisition  |                                   |                             |                 |                  |                 | 20,000.00         |      |    |                                                  |
| <b>I. SUB TOTAL ELECTRICAL TOOLS</b> |                                                                                                                                                                |                                        |                     |                                   |                             |                 |                  |                 | <b>132,210.00</b> |      |    |                                                  |
| <b>J. AIRCONDITIONING TOOLS</b>      |                                                                                                                                                                |                                        |                     |                                   |                             |                 |                  |                 |                   |      |    |                                                  |
|                                      | Pressure Washer Set, 100 bar Max Pressure with short nozzle & long nozzle                                                                                      | GSO(1), Calbayog(1), Additional (1)    | Direct Acquisition  |                                   |                             |                 |                  |                 | 45,000.00         |      |    | Initial                                          |
|                                      | Manifold Gauge, Hoses & Accessories                                                                                                                            | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    | Initial                                          |
|                                      | Flaring Tools                                                                                                                                                  | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00         |      |    | Initial                                          |
|                                      | Tube Cutter                                                                                                                                                    | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    | Initial                                          |

| Code   | Procurement                              | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget  |      |    | Remarks (Brief Description of Program / Project) |
|--------|------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|-------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                          | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL             | MODE | CO |                                                  |
|        | Copper Spring Bender                     | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    | Initial                                          |
|        | Swagging Tool                            | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    | Initial                                          |
|        | Tire Valve Core Remover Tool             | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    | Initial                                          |
|        | Map Gas Torch                            | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    | Initial                                          |
|        | Screw Driver Set                         | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,000.00          |      |    | Initial                                          |
|        | Plier Linemans                           | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,000.00          |      |    | Initial                                          |
|        | Long Nose Plier                          | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,000.00          |      |    | Initial                                          |
|        | Side Cutter Plier                        | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,000.00          |      |    | Initial                                          |
|        | Analog Multitester                       | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    | Initial                                          |
|        | Aircon Wash Bag                          | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    | Initial                                          |
|        | Heavy Duty Bearing Puller                | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    | Initial                                          |
|        | Aircon Cleaning Cover for all size       | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,500.00          |      |    |                                                  |
|        | Mop Gas Nozzle                           | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 4,500.00          |      |    |                                                  |
|        | Fin Comb                                 | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 850.00            |      |    |                                                  |
|        | Deburring tool                           | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00          |      |    |                                                  |
|        | Recovery Machine                         | GSO(1)                                 | Direct Acquisition  |                                   |                             |                 |                  |                 | 48,000.00         |      |    |                                                  |
|        | <b>J SUB TOTAL AIRCONDITIONING TOOLS</b> |                                        |                     |                                   |                             |                 |                  |                 | <b>166,850.00</b> |      |    |                                                  |

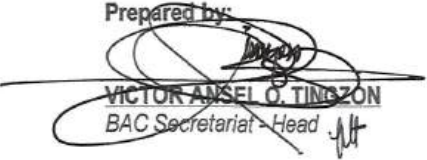
| Code                                     | Procurement                                         | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|------------------------------------------|-----------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI)                                   | Program/Project                                     | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
| K. MUSICAL INSTRUMENT/EQUIPMENT          |                                                     |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
| 1                                        | Acoustic Guitar, 6 strings, 41 inches, with pick-up | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,000.00        |      |    |                                                  |
|                                          | Guitar Cable Wire, 6.5mm Jack, 10 meters            | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |
|                                          | Guitar Strap, Leather ends                          | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |
| Guitar Amplifier, 35watts                | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  | 20,000.00       |                  |      |    |                                                  |
| Guitar Stand                             | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  | 750.00          |                  |      |    |                                                  |
| Guitar Pick                              | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  | 250.00          |                  |      |    |                                                  |
| Guitar Capo                              | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  | 500.00          |                  |      |    |                                                  |
| Guitar Strings, Acoustic                 | Baseport (2)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  | 1,000.00        |                  |      |    |                                                  |
| 2                                        | Electric Bass Guitar, 4 strings                     | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,000.00        |      |    |                                                  |
| Guitar Cable Wire, 6.5mm Jack, 10 meters | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |
| Guitar Strap, Leather ends               | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |
| Bass Guitar Amplifier, 200watts          | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 38,500.00        |      |    |                                                  |
| Guitar Stand                             | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 750.00           |      |    |                                                  |
| Bass Guitar Strings                      | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 2,500.00         |      |    |                                                  |
| 3                                        | Electric Guitar, 6 strings, with case               | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,000.00        |      |    |                                                  |
| Guitar Gadget (Zoom)                     | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 15,000.00        |      |    |                                                  |
| Guitar Cable Wire, 6.5mm Jack, 10 meters | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |
| Guitar Strap, Leather ends               | Baseport (1)                                        | Direct Acquisition                     |                     |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |

| Code   | Procurement                                           | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project)                                                                                                                                            |
|--------|-------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (PAPI) | Program/Project                                       | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                                                                                                                                                             |
|        | Guitar Amplifier, 100watts                            | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 35,500.00        |      |    | Justification - PPA Memorandum Circular No. 001-2024, "PPA Mental Health Program (MHP)", Item no. IV.2 Strategies - Interest group (e.g. hobbyist, chorale, dance, musical band, arts, etc. |
|        | Guitar Stand                                          | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 750.00           |      |    |                                                                                                                                                                                             |
|        | Guitar Capo                                           | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 500.00           |      |    |                                                                                                                                                                                             |
|        | Guitar Strings, Electric                              | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,200.00         |      |    |                                                                                                                                                                                             |
|        | 4 Keyboard (Piano), 76 keys                           | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 49,800.00        |      |    |                                                                                                                                                                                             |
|        | Keyboard Stand                                        | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                                                                                                                                                             |
|        | Keyboard Amplifier, 150watts                          | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,000.00        |      |    |                                                                                                                                                                                             |
|        | Keyboard Cable Wire, 6.5mm Jack, 10 meters            | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                                                                                                                                                             |
|        | 3.5mm Jack, 3 meters                                  | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 800.00           |      |    |                                                                                                                                                                                             |
|        | 7.5mm Female Adaptor Jack                             | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 250.00           |      |    |                                                                                                                                                                                             |
| 5      | Pecussion Box (Beat Box, Cajon), with pickup and case | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 9,500.00         |      |    |                                                                                                                                                                                             |
|        | Cable Wire, 6.5mm Jack, 10 meters                     | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 950.00           |      |    |                                                                                                                                                                                             |
|        | Chimes, 36 Chrome                                     | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 8,500.00         |      |    |                                                                                                                                                                                             |
| 6      | Microphone                                            | Baseport (2)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 24,000.00        |      |    |                                                                                                                                                                                             |
|        | Microphone Wire, 10m, XLR                             | Baseport (2)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,000.00         |      |    |                                                                                                                                                                                             |
|        | Microphone Stand                                      | Baseport (2)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                                                                                                                                                             |
| 7      | Electronic Drum Set                                   | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 35,000.00        |      |    |                                                                                                                                                                                             |
|        | Cable Wire, 10 meters                                 | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                                                                                                                                                             |

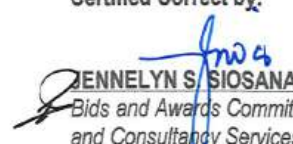
| Code                                             | Procurement                                                                                                                                                                                                                                                                                           | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget  |      |    | Remarks (Brief Description of Program / Project) |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|-------------------|------|----|--------------------------------------------------|
| (PAPI)                                           | Program/Project                                                                                                                                                                                                                                                                                       | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL             | MODE | CO |                                                  |
|                                                  | Drumstick, wood, 7A                                                                                                                                                                                                                                                                                   | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 650.00            |      |    |                                                  |
|                                                  | Drumstick, wood, 5A                                                                                                                                                                                                                                                                                   | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 650.00            |      |    |                                                  |
|                                                  | 8 Powered Audio Mixer                                                                                                                                                                                                                                                                                 | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 45,000.00         |      |    |                                                  |
|                                                  | - 14 Channel Powered Mixer<br>- 12 Mic / Line 1 Stereo Input<br>- 9 Band Graphic Equalizer<br>- 2 Powerful Fan Blower<br>- 550W X 2 @4 ohms<br>- Phantom Power 48V<br>- Mute & PFL Function<br>- USB Playback / Record<br>- Dual 24 Bit DSP Effect<br>- 1 AUX Output<br>- Dimensions: L54 X W47 X H70 |                                        |                     |                                   |                             |                 |                  |                 |                   |      |    |                                                  |
|                                                  | 9 Lyric stand, metal tripod                                                                                                                                                                                                                                                                           | Baseport (2)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 4,500.00          |      |    |                                                  |
|                                                  | 10 Audio Speaker, 1000w (peak), Two-Way Full Range Active Speaker (Beta3)                                                                                                                                                                                                                             | Baseport (4)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 160,000.00        |      |    |                                                  |
|                                                  | Speaker Wire/Cable                                                                                                                                                                                                                                                                                    | Baseport (2)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00          |      |    |                                                  |
|                                                  | 11 Percussions                                                                                                                                                                                                                                                                                        |                                        |                     |                                   |                             |                 |                  |                 |                   |      |    |                                                  |
|                                                  | Jam Block Cowbell                                                                                                                                                                                                                                                                                     | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,000.00          |      |    |                                                  |
|                                                  | Tambourine                                                                                                                                                                                                                                                                                            | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,000.00          |      |    |                                                  |
|                                                  | Maracas (Egg Shaker)                                                                                                                                                                                                                                                                                  | Baseport (2)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 500.00            |      |    |                                                  |
|                                                  | Percussion Stand                                                                                                                                                                                                                                                                                      | Baseport (1)                           | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00          |      |    |                                                  |
| <b>K. SUB TOTAL MUSICAL INSTRUMENT/EQUIPMENT</b> |                                                                                                                                                                                                                                                                                                       |                                        |                     |                                   |                             |                 |                  |                 | <b>600,300.00</b> |      |    |                                                  |

| Code   | Procurement                            | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------|----------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                        | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|        | TOTAL FURNITURE AND FIXTURES EQUIPMENT |                                        |                     |                                   |                             |                 |                  |                 | 5,871,790.00     |      |    |                                                  |
|        | TOTAL OTHER MACHINERY AND EQUIPMENT    |                                        |                     |                                   |                             |                 |                  |                 | 14,626,209.00    |      |    |                                                  |
|        | GRAND TOTAL SEMI EXPENDABLE PROPERTY   |                                        |                     |                                   |                             |                 |                  |                 | 20,497,999.00    |      |    |                                                  |

Prepared by:

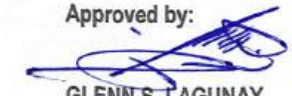
  
**VICTOR ANSEL O. TINSZON**  
 BAC Secretariat - Head

Certified Correct by:

  
**JENNELYN S. SIOSANA**

Bids and Awards Committee for Procurement of Goods  
 and Consultancy Services & Engineering Projects  
 PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

  
**GLENN S. LAGUNAY**

Head of the Procuring Entity

PMO-EASTERN LEYTE/SAMAR

Revised Annual Procurement Plan for CY 2026

Schedule of Office Supplies, STU PPA-BORONGAN Port Services and Printer Ink, Toner and Ribbon

| Code  | Procurement                              | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|-------|------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAP) | Program/Project                          | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|       |                                          |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       |                                          |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
| A.    | 1. Office Supplies and Materials         |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | Ballpen, Superfine (Black)               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 11,396.00        |      |    |                                                  |
|       | Ballpen, Superfine (Blue)                | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 3,696.00         |      |    |                                                  |
|       | Battery, Double AA 2pcs/pck              | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,460.00         |      |    |                                                  |
|       | Battery, Triple AAA 2pcs/pck             | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 6,400.00         |      |    |                                                  |
|       | Battery , 9 volts                        | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 460.00           |      |    |                                                  |
|       | Book Paper Short                         | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 8,400.00         |      |    |                                                  |
|       | Book Paper A4                            | Baseport & TMOs                        | Small Value Procurement |                                   |                             |                 |                  |                 | 897,000.00       |      |    |                                                  |
|       | Book Paper Long                          | Baseport & TMOs                        | Small Value Procurement |                                   |                             |                 |                  |                 | 259,000.00       |      |    |                                                  |
|       | Book Paper Extra Long                    | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 31,160.00        |      |    |                                                  |
|       | Brown Envelope Short                     | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 6,768.00         |      |    |                                                  |
|       | Brown Envelope Long                      | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 8,760.00         |      |    |                                                  |
|       | Binder Clip 15mm" Metal 12pcs/Box (1/2") | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 2,800.00         |      |    |                                                  |
|       | Binder Clip 19mm" Metal 12pcs/Box (3/4") | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 2,880.00         |      |    |                                                  |
|       | Binder Clip 38mm" Metal 12pcs/Box (1")   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,950.00         |      |    |                                                  |
|       | Binder Clip 51mm" Metal 12pcs/Box (2")   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 8,520.00         |      |    |                                                  |
|       | Binder Clip 76mm" Metal 12pcs/Box (3")   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 6,500.00         |      |    |                                                  |

| Code   | Procurement                                                                   | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------|-------------------------------------------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                                                               | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|        | Binding Tape 2"                                                               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,157.00         |      |    |                                                  |
|        | Bulldog Clip 15mm* Metal 12pcs/Box                                            | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 2,030.00         |      |    |                                                  |
|        | Bulldog Clip 38mm* Metal 12pcs/Box                                            | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 11,880.00        |      |    |                                                  |
|        | Bulldog Clip 51mm* Metal 12pcs/Box                                            | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 12,840.00        |      |    |                                                  |
|        | Christmas Décor and Materials                                                 | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 30,000.00        |      |    |                                                  |
|        | Cable Tagging Nylon Zip Ties 4 x 150mm (Red-50, Blue-50, Yellow-50, Green-50) | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 3,000.00         |      |    |                                                  |
|        | Calculator 12 digits                                                          | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 43,389.00        |      |    |                                                  |
|        | Printing Calculator                                                           | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 100,000.00       |      |    |                                                  |
|        | Carbon Paper Long (Black) 8 1/2 x 13                                          | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,400.00         |      |    |                                                  |
|        | Carbon Paper Long (Blue) 8 1/2 x 13                                           | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,680.00         |      |    |                                                  |
|        | Computer Paper 11 x 9-1/2 3 ply S-18                                          | Baseport & TMOs                        | Small Value Procurement |                                   |                             |                 |                  |                 | 215,946.00       |      |    |                                                  |
|        | Correction Tape 8m                                                            | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 15,525.00        |      |    |                                                  |
|        | Correction Fluid 15ml                                                         | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 120.00           |      |    |                                                  |
|        | Cutter                                                                        | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 11,400.00        |      |    |                                                  |
|        | Cutter Blade 6pcs/pk                                                          | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 520.00           |      |    |                                                  |
|        | Clip Board Long                                                               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 850.00           |      |    |                                                  |
|        | Cloth Ribbon                                                                  | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 3,750.00         |      |    |                                                  |
|        | Date stamp                                                                    | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,026.00         |      |    |                                                  |

| Code   | Procurement                                                                                                | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------|------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                                                                                            | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|        | Data Box Filer Long with finger ring hole                                                                  | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 28,028.00        |      |    |                                                  |
|        | Disposable Technical Pen                                                                                   | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|        | Expanding Envelope w/ garter                                                                               | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,655.00         |      |    |                                                  |
|        | Electrical Tape                                                                                            | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 375.00           |      |    |                                                  |
|        | Engineers Field Book                                                                                       | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,500.00         |      |    |                                                  |
|        | Felt Paper 10s/pack                                                                                        | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 300.00           |      |    |                                                  |
|        | Folder Tagboard A4                                                                                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 19,710.00        |      |    |                                                  |
|        | Folder Tagboard Long                                                                                       | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 23,400.00        |      |    |                                                  |
|        | Folder Plastic Sliding A4                                                                                  | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 240.00           |      |    |                                                  |
|        | Folder Plastic Sliding Long                                                                                | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 510.00           |      |    |                                                  |
|        | Folder Pressboard w/ Tab                                                                                   | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,800.00         |      |    |                                                  |
|        | Folder Pressboard w/o Tab White                                                                            | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 13,260.00        |      |    |                                                  |
|        | Folder Pressboard w/o Tab Green                                                                            | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 7,310.00         |      |    |                                                  |
|        | Folder 3 Ring Binder A4 D-type 2 inch                                                                      | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 28,600.00        |      |    |                                                  |
|        | Folder 3 Ring Binder Long D-type 2 inch                                                                    | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 23,520.00        |      |    |                                                  |
|        | Glue, Multipurpose 130g                                                                                    | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,890.00         |      |    |                                                  |
|        | Index Tabs Transparent                                                                                     | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,400.00         |      |    |                                                  |
|        | Laid Paper/ Specialty Paper 8.5 x 11.7 A4 (Powder Blue, Light Green, Off White (for HR) 100 GSM 500s / box | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 900.00           |      |    |                                                  |
|        | Laminating Film                                                                                            | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 11,256.00        |      |    |                                                  |

| Code  | Procurement                                                                                 | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|-------|---------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAP) | Program/Project                                                                             | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|       | Magic Wire                                                                                  | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 425.00           |      |    |                                                  |
|       | Mailing Envelope Long                                                                       | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,440.00         |      |    |                                                  |
|       | Marker /Highlighter Pen (Multi-Color)                                                       | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 3,168.00         |      |    |                                                  |
|       | Masking Tape 1"                                                                             | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 3,096.00         |      |    |                                                  |
|       | Masking Tape 2"                                                                             | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,560.00         |      |    |                                                  |
|       | Morocco Sheets A4                                                                           | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 600.00           |      |    |                                                  |
|       | Packing Tape 2inch x 90 yards                                                               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 6,580.00         |      |    |                                                  |
|       | Plastic Pallet Four Way Mesh Type 1200x1000x150mm - Color - Blue (Baseport and TMOs Bodega) | Baseport & TMOs                        | Small Value Procurement |                                   |                             |                 |                  |                 | 350,000.00       |      |    |                                                  |
|       | Paper Clip 31mm                                                                             | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,670.00         |      |    |                                                  |
|       | Paper Clip 50mm                                                                             | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,810.00         |      |    |                                                  |
|       | Paper Fastener Plastic                                                                      | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,600.00         |      |    |                                                  |
|       | Paper Fastener Metal                                                                        | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 4,680.00         |      |    |                                                  |
|       | Pencil #2 12pcs/box                                                                         | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 2,975.00         |      |    |                                                  |
|       | Pencil Eraser                                                                               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 420.00           |      |    |                                                  |
|       | Pentel Pen Black                                                                            | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 2,700.00         |      |    |                                                  |
|       | Pentel Pen Blue                                                                             | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 690.00           |      |    |                                                  |
|       | Pentel Pen Red                                                                              | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 360.00           |      |    |                                                  |
|       | Pentel Pen Ink refill                                                                       | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 2,508.00         |      |    |                                                  |
|       | Philippine Flag cotton                                                                      | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,350.00         |      |    |                                                  |

| Code  | Procurement                           | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|-------|---------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAP) | Program/Project                       | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|       | Photo Paper 20pcs/pack                | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,634.00         |      |    |                                                  |
|       | Plastic Twine                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 525.00           |      |    |                                                  |
|       | Post It Notes 2x3                     | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,400.00         |      |    |                                                  |
|       | Post It Notes 3x3                     | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,737.00         |      |    |                                                  |
|       | Post It Notes 3x4                     | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 600.00           |      |    |                                                  |
|       | Post It Notes 3x5                     | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,300.00         |      |    |                                                  |
|       | Puncher Heavy Duty                    | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 8,432.00         |      |    |                                                  |
|       | Puncher 3 hole                        | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,493.00         |      |    |                                                  |
|       | Push Pins                             | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,664.00         |      |    |                                                  |
|       | Official Recordbook 100p (size: 8x11) | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 12,580.00        |      |    |                                                  |
|       | Official Recordbook 300p (size: 8x11) | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,080.00        |      |    |                                                  |
|       | Official Recordbook 500p (size: 8x11) | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 16,575.00        |      |    |                                                  |
|       | Ring Binder 1/4                       | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 240.00           |      |    |                                                  |
|       | Ring Binder 1/2                       | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 280.00           |      |    |                                                  |
|       | Ring Binder 3/4                       | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 26.00            |      |    |                                                  |
|       | Ring Binder 1                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 760.00           |      |    |                                                  |
|       | Ring Binder 2                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,500.00         |      |    |                                                  |
|       | Ring Binder 3                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,080.00         |      |    |                                                  |
|       | Rubber Bands 50 gms small             | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,008.00         |      |    |                                                  |
|       | Rubber Bands 350 gms big              | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 3,400.00         |      |    |                                                  |

| Code   | Procurement                                            | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------|--------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                                        | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|        | Ruler                                                  | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 264.00           |      |    |                                                  |
|        | Reflectorize Safety Vest                               | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 600.00           |      |    |                                                  |
|        | Scissor                                                | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,770.00         |      |    |                                                  |
|        | Sign/Gel Pen Refill                                    | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,200.00         |      |    |                                                  |
|        | Signpen retractable 0.5 Black                          | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,117.00        |      |    |                                                  |
|        | Signpen retractable 0.5 Blue                           | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,880.00         |      |    |                                                  |
|        | Signpen retractable 0.7 Back                           | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 550.00           |      |    |                                                  |
|        | Sinamay                                                | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,400.00         |      |    |                                                  |
|        | Self Inking Stamp (Customized)                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 22,500.00        |      |    |                                                  |
|        | Stamp Pad (#1)                                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,451.00         |      |    |                                                  |
|        | Stamp Pad Ink 60ml black                               | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 644.00           |      |    |                                                  |
|        | Stamp Pad Ink 60ml blue                                | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 432.00           |      |    |                                                  |
|        | Staple Wire #10                                        | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,240.00         |      |    |                                                  |
|        | Staple Wire #35 1000 strips/box                        | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 11,616.00        |      |    |                                                  |
|        | Stapler Heavy Duty (Swingline)                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,440.00         |      |    |                                                  |
|        | Stapler #35 with staple remover heavy duty             | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 9,972.00         |      |    |                                                  |
|        | Staple wire remover                                    | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,050.00         |      |    |                                                  |
|        | Sticker Paper 10s/pack A4                              | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 14,101.00        |      |    |                                                  |
|        | Sticky Note (Stylish Film Index) 125s/pack multi-color | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,100.00         |      |    |                                                  |
|        | Storage Box 9.5x6x15 blue                              | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 195,000.00       |      |    |                                                  |
|        | Sharpener                                              | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 4,000.00         |      |    |                                                  |

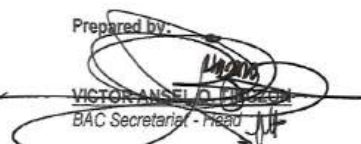
| Code  | Procurement                                | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|-------|--------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAP) | Program/Project                            | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|       | Packaging Tape Dispenser                   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 480.00           |      |    |                                                  |
|       | Tape, Double Adhesive 1"                   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 1,400.00         |      |    |                                                  |
|       | Tape, Double Adhesive 2"                   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 3,200.00         |      |    |                                                  |
|       | Tape Cutter Dispense Portable Hand Held    | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 3,200.00         |      |    |                                                  |
|       | Thermal Paper for MPOS (roll) 80mm x 50 mm | Baseport & TMOs                        | Small Value Procurement |                                   |                             |                 |                  |                 | 2,000,000.00     |      |    |                                                  |
|       | Thumbtacks                                 | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 200.00           |      |    |                                                  |
|       | Transparent Tape 1"                        | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 6,440.00         |      |    |                                                  |
|       | Transparent Tape 2"                        | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 7,790.00         |      |    |                                                  |
|       | Typewriter Ribbon                          | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 360.00           |      |    |                                                  |
|       | Umbrella                                   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 5,100.00         |      |    |                                                  |
|       | Vellum Board A4 White 100pcs/pk            | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 90.00            |      |    |                                                  |
|       | Wall Clock                                 | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 15,600.00        |      |    |                                                  |
|       | Whiteboard Pen Black                       | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 3,220.00         |      |    |                                                  |
|       | Whiteboard Pen Red                         | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 840.00           |      |    |                                                  |
|       | Whiteboard Eraser                          | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 800.00           |      |    |                                                  |
|       | Planter (Wooden/Clay/Plastic)              | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 80,000.00        |      |    |                                                  |
|       | Zip lock bag                               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 7,140.00         |      |    |                                                  |
|       | Caution Tape                               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 9,900.00         |      |    |                                                  |
|       | No Entry Tape                              | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 9,180.00         |      |    |                                                  |
|       | Cling Wrap                                 | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,950.00        |      |    |                                                  |
|       | Paper Cutter Heavy Duty                    | Baseport & TMOs                        | Small Value Procurement |                                   |                             |                 |                  |                 | 350,000.00       |      |    |                                                  |
|       | ID Clips                                   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 24,000.00        |      |    |                                                  |
|       | Book Paper A3                              | ESD                                    | Direct Acquisition      |                                   |                             |                 |                  |                 | 16,000.00        |      |    |                                                  |

| Code       | Procurement                                                                          | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|------------|--------------------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI)     | Program/Project                                                                      | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
| SUB TOTAL: |                                                                                      |                                        |                     |                                   |                             |                 |                  |                 | 5,251,480.00     |      |    |                                                  |
|            | <b>2. IT Supplies and Materials</b>                                                  |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|            | Memory SD Card 64gb                                                                  | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 4,000.00         |      |    |                                                  |
|            | USB Flash Drive 64gb                                                                 | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,800.00        |      |    |                                                  |
|            | Mouse                                                                                | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 4,185.00         |      |    |                                                  |
|            | Mouse Pad w/ wrist rests                                                             | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 14,700.00        |      |    |                                                  |
|            | Cable Tie 4"100pcs/pack                                                              | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,500.00         |      |    |                                                  |
|            | Cable Tie 8"100pcs/pack                                                              | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,800.00         |      |    |                                                  |
|            | Cable Tie 12"100pcs/pack                                                             | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 2,000.00         |      |    |                                                  |
|            | Computer Keyboard                                                                    | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 7,800.00         |      |    |                                                  |
|            | UTP Cable / Ethernet Cable CAT 6 BCC (Bare Copper) Premium Quality 305meters/per box | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 36,000.00        |      |    |                                                  |
|            | RJ45 Gold pins pass through                                                          | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 4,500.00         |      |    |                                                  |
|            | Printer Ink Brother LC539 Black                                                      | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 13,650.00        |      |    |                                                  |
|            | Printer Ink Brother LC535 Cyan                                                       | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 11,700.00        |      |    |                                                  |
|            | Printer Ink Brother LC535 Magenta                                                    | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 11,700.00        |      |    |                                                  |
|            | Printer Ink Brother LC535 Yellow                                                     | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 11,700.00        |      |    |                                                  |
|            | Printer Ink HP 678 Black                                                             | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 19,950.00        |      |    |                                                  |
|            | Printer Ink HP 678 Tri Color                                                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 18,240.00        |      |    |                                                  |
|            | Printer Ink BT6000 Black                                                             | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 45,835.00        |      |    |                                                  |
|            | Printer Ink BT5000 Cyan                                                              | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 29,815.00        |      |    |                                                  |
|            | Printer Ink BT5000 Magenta                                                           | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 29,815.00        |      |    |                                                  |
|            | Printer Ink BT5000 Yellow                                                            | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 29,815.00        |      |    |                                                  |
|            | Printer Ink Epson 664 Black                                                          | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 31,680.00        |      |    |                                                  |
|            | Printer Ink Epson 664 Yellow                                                         | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 18,480.00        |      |    |                                                  |

| Code         | Procurement                                  | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------------|----------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI)       | Program/Project                              | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|              | Printer Ink Epson 664 Magenta                | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 18,480.00        |      |    |                                                  |
|              | Printer Ink Epson 664 Cyan                   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 18,480.00        |      |    |                                                  |
|              | Printer Ink Epson 003 Black                  | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 104,850.00       |      |    |                                                  |
|              | Printer Ink Epson 003 Yellow                 | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 63,900.00        |      |    |                                                  |
|              | Printer Ink Epson 003 Magenta                | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 63,900.00        |      |    |                                                  |
|              | Printer Ink Epson 003 Cyan                   | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 63,900.00        |      |    |                                                  |
|              | Printer Ribbon for OKI Microline 5721 / 5791 | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 9,840.00         |      |    |                                                  |
|              | Printer Ribbon Epson LQ-310                  | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 111,100.00       |      |    |                                                  |
|              | Printer Toner OPT 79A                        | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 73,890.00        |      |    |                                                  |
|              | Printer Toner OPT XC325LK Black              | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 107,000.00       |      |    |                                                  |
|              | Printer Toner OPT XC325LC Cyan               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 74,700.00        |      |    |                                                  |
|              | Printer Toner OPT XC325LY Yellow             | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 74,700.00        |      |    |                                                  |
|              | Printer Toner OPT XC325LM Magenta            | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 74,700.00        |      |    |                                                  |
|              | Printer Toner OPT CRG054 Black               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 66,500.00        |      |    |                                                  |
|              | Printer Toner OPT CRG054 Cyan                | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 60,700.00        |      |    |                                                  |
|              | Printer Toner OPT CRG054 Yellow              | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 60,700.00        |      |    |                                                  |
|              | Printer Toner OPT CRG054 Magenta             | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 60,700.00        |      |    |                                                  |
|              | Printer Toner Pantum PC 210                  | Baseport & TMOs                        | Small Value Procurement |                                   |                             |                 |                  |                 | 558,601.00       |      |    |                                                  |
|              | Neverstop Laser 1000W Toner- 103A            | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 6,072.00         |      |    |                                                  |
|              | Amano PIX-200 Ribbon Cartridge               | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 7,200.00         |      |    |                                                  |
|              | RISO Ink                                     | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 75,000.00        |      |    |                                                  |
|              | RISO Master                                  | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 20,000.00        |      |    |                                                  |
|              | Photocopier Toner                            | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 75,000.00        |      |    |                                                  |
|              | Photocopier Drum                             | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 30,000.00        |      |    |                                                  |
| SUB TOTAL:   |                                              |                                        |                         |                                   |                             |                 |                  |                 | 2,254,578.00     |      |    |                                                  |
|              | 3. Water                                     |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|              | Purified Drinking Water                      | Baseport & TMOs                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 159,840.00       |      |    |                                                  |
| SUB TOTAL:   |                                              |                                        |                         |                                   |                             |                 |                  |                 | 159,840.00       |      |    |                                                  |
| GRAND TOTAL: |                                              |                                        |                         |                                   |                             |                 |                  |                 | 7,665,898.00     |      |    |                                                  |

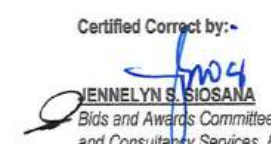
| Code         | Procurement                            | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  | Estimated Budget |          |      | Remarks (Brief Description of Program / Project) |  |
|--------------|----------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|------------------|----------|------|--------------------------------------------------|--|
| (PAPI)       | Program/Project                        | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds  | TOTAL    | MODE | CO                                               |  |
|              | <b>B. 1. STU</b>                       |                                        |                     |                                   |                             |                 |                  |                  |          |      |                                                  |  |
|              | PPA-BORONGAN PORT SERVICES             |                                        |                     |                                   |                             |                 |                  |                  |          |      |                                                  |  |
|              | Bond Paper A4                          | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                  | 4,800.00 |      |                                                  |  |
|              | Delivery Receipt                       | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                  | 1,200.00 |      |                                                  |  |
|              | Ball pen                               | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                  | 280.00   |      |                                                  |  |
|              | Purified Drinking Water (STU Borongan) | Baseport & TMOs                        | Direct Acquisition  |                                   |                             |                 |                  |                  | 3,000.00 |      |                                                  |  |
| SUB TOTAL:   |                                        |                                        |                     |                                   |                             |                 |                  |                  | 9,280.00 |      |                                                  |  |
| GRAND TOTAL: |                                        |                                        |                     |                                   |                             |                 |                  |                  | 9,280.00 |      |                                                  |  |

Prepared by:



**VICTOR ANSELMO**  
BAC Secretariat - Head

Certified Correct by:-



**JENNELYN S. SIOSANA**  
Bids and Awards Committee for Procurement of Goods and Consultancy Services & Engineering Projects  
PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:



**GLENN S. LAGUNAY**  
Head of the Procuring Entity

PMO-EASTERN LEYTE/ SAMAR  
Revised Annual Procurement Plan for CY 2026  
(Medical Supplies and Materials)

| Code   | Procurement                                               |          |                       | Schedule for Each Procurement Activity |                                |                    |                     |                    | Estimated Budget |      |    | Remarks                                          |
|--------|-----------------------------------------------------------|----------|-----------------------|----------------------------------------|--------------------------------|--------------------|---------------------|--------------------|------------------|------|----|--------------------------------------------------|
| (PAPI) | Program/Project                                           | End-User | Mode of Procurement   | Advertisement/<br>Posting of IB/REI    | Submission/<br>Opening of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | TOTAL            | MODE | CO | Brief<br>Description<br>of Program /<br>Project) |
|        | <b>1 Routine</b>                                          |          |                       |                                        |                                |                    |                     |                    |                  |      |    |                                                  |
|        | Absorbent Cotton 45g                                      |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 1,330.00         |      |    |                                                  |
|        | Adhesive Antiseptic Bandage                               |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 360.00           |      |    |                                                  |
|        | Citirizine HCL 10mg Film-Coated tablet<br>(Antihistamine) |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 3,720.00         |      |    |                                                  |
|        | Band Aid (Plaster) Non-Allergenic<br>50s/box              |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 663.00           |      |    |                                                  |
|        | Betadine Solution 10% 120ml/btl                           |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 1,110.00         |      |    |                                                  |
|        | Biogesic 500mg (for fever)                                |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 2,953.00         |      |    |                                                  |
|        | Bioflu 500mg                                              |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 2,641.00         |      |    |                                                  |
|        | Blood Glucose Test strips, 25 strips/btl                  |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 7,112.00         |      |    |                                                  |
|        | Blood Pressure Apparatus (Digital)                        |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 8,763.00         |      |    |                                                  |
|        | Disposable Gloves pair                                    |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 472.00           |      |    |                                                  |
|        | Dolfenal No Drowse 500mg, 4tabs/tab                       |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 3,334.00         |      |    |                                                  |
|        | Rectangular Stainless Steel First Aid<br>Cabinet          |          | Direct<br>Acquisition |                                        |                                |                    |                     |                    | 49,784.00        |      |    |                                                  |

| Code   | Procurement     |                                       |          |                     | Schedule for Each Procurement Activity |                                |                 |                  |                 | Estimated Budget |      |    | Remarks                                  |
|--------|-----------------|---------------------------------------|----------|---------------------|----------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|------|----|------------------------------------------|
| (PAPI) | Program/Project |                                       | End-User | Mode of Procurement | Advertisement/<br>Posting of IB/REI    | Submission/<br>Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO | (Brief Description of Program / Project) |
|        |                 | Flammazine 5g 1% cream (for burns)    |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 4,956.00         |      |    |                                          |
|        |                 | Gauze Pad 4x4                         |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 330.00           |      |    |                                          |
|        |                 | Hot Water Bag 1000ml                  |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 1,710.00         |      |    |                                          |
|        |                 | Hydrogen Peroxide 120ml               |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 224.00           |      |    |                                          |
|        |                 | Ice Bag Cap 9" w/ box                 |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 525.00           |      |    |                                          |
|        |                 | Lagundi ( for cough)                  |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 1,300.00         |      |    |                                          |
|        |                 | Loperamide 2mg (for diarrhea)         |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 880.00           |      |    |                                          |
|        |                 | Medicol (for headache)                |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 1,200.00         |      |    |                                          |
|        |                 | Medicine Cabinet                      |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 7,112.00         |      |    |                                          |
|        |                 | Mefenamic Acid 250mg                  |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 4,001.00         |      |    |                                          |
|        |                 | Bioderm Ointment 5gm (Antibacterial)  |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 324.00           |      |    |                                          |
|        |                 | Thermometer Digital                   |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 4,056.00         |      |    |                                          |
|        |                 | Vapor Rub 25g                         |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 1,280.00         |      |    |                                          |
|        |                 | Efficascent Oil                       |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 140.00           |      |    |                                          |
|        |                 | Mucolytic/Bromhexine (Solmux/Tuseran) |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 4,500.00         |      |    |                                          |
|        |                 | Fluimucil 600mg (Mucolytic)           |          | Direct Acquisition  |                                        |                                |                 |                  |                 | 4,800.00         |      |    |                                          |

| Code               | Procurement                          |          | Schedule for Each Procurement Activity |                                     |                                |                 |                  |                 | Estimated Budget  |      |    | Remarks<br>(Brief Description of Program / Project) |
|--------------------|--------------------------------------|----------|----------------------------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|-------------------|------|----|-----------------------------------------------------|
| (PAPI)             | Program/Project                      | End-User | Mode of Procurement                    | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL             | MODE | CO |                                                     |
|                    | Diffiam 3mg (for dry cough)          |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | 3,120.00          |      |    |                                                     |
|                    | Indoplas Rechargeable Pulse Oximeter |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | 2,598.00          |      |    |                                                     |
|                    | Calmoseptine Ointment                |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | 500.00            |      |    |                                                     |
| <b>Sub-Total</b>   |                                      |          |                                        |                                     |                                |                 |                  |                 | <b>125,798.00</b> |      |    |                                                     |
| <b>Grand Total</b> |                                      |          |                                        |                                     |                                |                 |                  |                 | <b>125,798.00</b> |      |    |                                                     |

Prepared by:

  
**VICTOR ANSELO FINGZON**  
 BAC Secretariat - Head

Certified Correct by:

  
**JENNELYN S. SIOSANA**  
 Bids and Awards Committee for Procurement of Goods  
 and Consultancy Services & Engineering Projects  
 PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

  
**GLENN S. LAGUNAY**  
 Head of the Procuring Entity

PMO-EASTERN LEYTE/ SAMAR  
Revised Annual Procurement Plan for CY 2026  
(Petroleum, Oil and Lubricants, Registration and Insurance)

| Code   | Procurement     |                                          | Schedule for Each Procurement Activity |                                     |                                |                 |                  |                 | Estimated Budget |          |                 |       |            |    | Remarks<br>(Brief Description of Program / Project) |
|--------|-----------------|------------------------------------------|----------------------------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|----------|-----------------|-------|------------|----|-----------------------------------------------------|
| (PAPI) | Program/Project | End-User                                 | Mode of Procurement                    | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Units            | Quantity | Estimate Amount | Total | MODE       | CO |                                                     |
|        | A.              | Petroleum, Oil & Lubricants              |                                        |                                     |                                |                 |                  |                 |                  |          |                 |       |            |    |                                                     |
|        | 1               | Toyota Fortuner (AEA - 4642)             |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 2,244.00        | 62.00 | 139,128.00 |    |                                                     |
|        | 2               | Toyota Hi-Lux (NBC - 8243)               |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 410             | 62.00 | 25,420.00  |    |                                                     |
|        | 3               | Toyota Hi-Lux (SAB - 4348)               |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 540             | 62.00 | 33,480.00  |    |                                                     |
|        | 4               | Toyota Grandia (SAB - 4369)              |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 984             | 62.00 | 61,008.00  |    |                                                     |
|        | 5               | Toyota Hi-Lux FX (1312-0442584)          |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 600             | 62.00 | 37,200.00  |    |                                                     |
|        | 6               | Toyota Hi-Lux FX (SND - 2297)            |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 600.00          | 62.00 | 37,200.00  |    |                                                     |
|        | 7               | Isuzu Dmax (D1-V639)                     |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 132             | 62.00 | 8,184.00   |    |                                                     |
|        | 8               | Isuzu Manlift Truck (NFL - 1927)         |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 960             | 62.00 | 59,520.00  |    |                                                     |
|        | 9               | Isuzu Boom Truck (NFL - 1927)            |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 1,070.00        | 62.00 | 66,340.00  |    |                                                     |
|        | 10              | Toyota Hi-Lux (SGG - 838)                |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 1,120.00        | 62.00 | 69,440.00  |    |                                                     |
|        | 11              | Ford Raptors (NEB - 3565)                |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 606             | 62.00 | 37,572.00  |    |                                                     |
|        | 12              | Mitsubishi Adventure (SLG - 385)         |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 612.00          | 62.00 | 37,944.00  |    |                                                     |
|        | 13              | Toyota Hi Ace Commuter (M2) (SND - 2271) |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 984.00          | 62.00 | 37,944.00  |    |                                                     |
|        | 14              | Rescue Boat                              |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 60              | 62.00 | 3,720.00   |    |                                                     |
|        | Generator Sets  |                                          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |       |            |    |                                                     |
|        | 1               | Baseport (2 units) 200KVA and 50KVA      |                                        | Direct Contracting                  |                                |                 |                  |                 |                  | Liters   | 2,400.00        | 62.00 | 148,800.00 |    |                                                     |

| Code             | Procurement                    |          | Schedule for Each Procurement Activity |                                  |                             |                 |                  |                 | Estimated Budget |          |                 |                     |      |    | Remarks<br>(Brief Description of Program / Project) |
|------------------|--------------------------------|----------|----------------------------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|----------|-----------------|---------------------|------|----|-----------------------------------------------------|
| (PAPI)           | Program/Project                | End-User | Mode of Procurement                    | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Units            | Quantity | Estimate Amount | Total               | MODE | CO |                                                     |
| 2                | TMO Liloan                     |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 1,000.00 | 65.00           | 65,000.00           |      |    |                                                     |
|                  | 3 San Ricardo Port             |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 1,000.00 | 65.00           | 65,000.00           |      |    |                                                     |
|                  | 4 TMO - Catbalogan             |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 1,000.00 | 65.00           | 65,000.00           |      |    |                                                     |
|                  | 5 TMO -Calbayog                |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 1,000.00 | 65.00           | 65,000.00           |      |    |                                                     |
|                  | 6 Port of Maguino-o            |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 1,000.00 | 65.00           | 65,000.00           |      |    |                                                     |
|                  | 7 TMO - Guiuan                 |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 1,000.00 | 65.00           | 65,000.00           |      |    |                                                     |
|                  | 8 TMO Borongan                 |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 1,000.00 | 65.00           | 65,000.00           |      |    |                                                     |
|                  | 9 TMO San Isidro               |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 1,000.00 | 65.00           | 65,000.00           |      |    |                                                     |
|                  | 10 Port of San Jose            |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 1,000.00 | 65.00           | 65,000.00           |      |    |                                                     |
|                  | <b>Grass Cutters</b>           |          |                                        |                                  |                             |                 |                  |                 |                  |          |                 |                     |      |    |                                                     |
|                  | 1 Baseport                     |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 132      | 62.00           | 8,184.00            |      |    |                                                     |
|                  | 2 TMO - Liloan                 |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 165      | 65.00           | 10,725.00           |      |    |                                                     |
|                  | 3 TMO - San Isidro             |          | Direct Contracting                     |                                  |                             |                 |                  |                 | Liters           | 165      | 65.00           | 10,725.00           |      |    |                                                     |
|                  |                                |          |                                        |                                  |                             |                 |                  |                 |                  |          |                 | -                   |      |    |                                                     |
| <b>Sub-Total</b> |                                |          |                                        |                                  |                             |                 |                  |                 |                  |          |                 | <b>1,417,534.00</b> |      |    |                                                     |
| <b>B.</b>        | <b>Vehicle Registration</b>    |          |                                        |                                  |                             |                 |                  |                 |                  |          |                 |                     |      |    |                                                     |
|                  | 1 Toyota Fortuner (AEA - 4642) |          | Direct Acquisition                     |                                  |                             |                 |                  |                 | lot              | 1        |                 | 2,510.00            |      |    |                                                     |
|                  | 2 Toyota Hi-Lux (NBC - 8243)   |          | Direct Acquisition                     |                                  |                             |                 |                  |                 | lot              | 1        |                 | 2,255.00            |      |    |                                                     |
|                  | 3 Toyota Hi-Lux (SAB - 4348)   |          | Direct Acquisition                     |                                  |                             |                 |                  |                 | lot              | 1        |                 | 3,130.00            |      |    |                                                     |
|                  | 4 Toyota Grandia (SAB - 4369)  |          | Direct Acquisition                     |                                  |                             |                 |                  |                 | lot              | 1        |                 | 3,250.00            |      |    |                                                     |

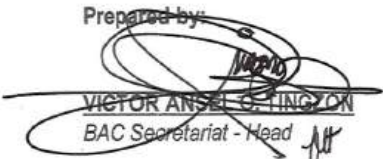
| Code      | Procurement     |                                             |          |                       | Schedule for Each Procurement Activity |                                   |                    |                     |                    |       | Estimated Budget |                    |            |      | Remarks |                                                   |
|-----------|-----------------|---------------------------------------------|----------|-----------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------|------------------|--------------------|------------|------|---------|---------------------------------------------------|
| (PAPI)    | Program/Project |                                             | End-User | Mode of Procurement   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units | Quantity         | Estimate<br>Amount | Total      | MODE | CO      | (Brief<br>Description<br>of Program /<br>Project) |
|           | 5               | Toyota Hi-Lux FX (1312-0442584)             |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 7,982.89   |      |         |                                                   |
|           | 6               | Toyota Hi-Lux FX (SND - 2297)               |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 7,982.89   |      |         |                                                   |
|           | 7               | Isuzu Dmax (D1-V639)                        |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 9,551.70   |      |         |                                                   |
|           | 8               | Isuzu Manlift Truck (NFL - 1927)            |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 12,290.89  |      |         |                                                   |
|           | 9               | Isuzu Boom Truck (NFL - 1927)               |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 12,290.89  |      |         |                                                   |
|           | 10              | Toyota Hi-Lux (SGG - 838)                   |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 7,982.89   |      |         |                                                   |
|           | 11              | Ford Raptors (NEB - 3565)                   |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 3,250.00   |      |         |                                                   |
|           | 12              | Mitsubishi Adventure (SLG - 385)            |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 2,210.00   |      |         |                                                   |
|           | 13              | Toyota Hi Ace Commuter (M2)<br>(SND - 2271) |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 2,210.00   |      |         |                                                   |
| Sub-Total |                 |                                             |          |                       |                                        |                                   |                    |                     |                    |       |                  | 76,897.15          |            |      |         |                                                   |
| C.        | Insurance       |                                             |          |                       |                                        |                                   |                    |                     |                    |       |                  |                    |            |      |         |                                                   |
|           | 1               | Toyota Fortuner (AEA - 4642)                |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 7,171.10   |      |         |                                                   |
|           | 2               | Toyota Hi-Lux (NBC - 8243)                  |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 10,059.22  |      |         |                                                   |
|           | 3               | Toyota Hi-Lux (SAB - 4348)                  |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 8,652.73   |      |         |                                                   |
|           | 4               | Toyota Grandia (SAB - 4369)                 |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 10,180.30  |      |         |                                                   |
|           | 5               | Toyota Hi-Lux FX (1312-0442584)             |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 13,288.41  |      |         |                                                   |
|           | 6               | Toyota Hi-Lux FX (SND - 2297)               |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 13,288.41  |      |         |                                                   |
|           | 7               | Isuzu Dmax (D1-V639)                        |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 92,950.57  |      |         |                                                   |
|           | 8               | Isuzu Manlift Truck (NFL - 1927)            |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot   | 1                |                    | 137,680.93 |      |         |                                                   |

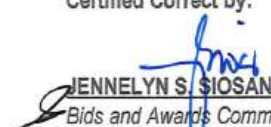
| Code        | Procurement     |                                             |          |                            | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |              |      | Remarks |                                                   |
|-------------|-----------------|---------------------------------------------|----------|----------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|--------------|------|---------|---------------------------------------------------|
| (PAPI)      | Program/Project |                                             | End-User | Mode of Procurement        | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total        | MODE | CO      | (Brief<br>Description<br>of Program /<br>Project) |
|             | 9               | Isuzu Boom Truck (NFL - 1927)               |          | Small Value<br>Procurement |                                        |                                   |                    |                     |                    | lot              | 1        |                    | 277,275.00   |      |         |                                                   |
|             | 10              | Toyota Hi-Lux (SGG - 838)                   |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | lot              | 1        |                    | 18,661.17    |      |         |                                                   |
|             | 11              | Ford Raptors (NEB - 3565)                   |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | lot              | 1        |                    | 30,449.00    |      |         |                                                   |
|             | 12              | Mitsubishi Adventure (SLG - 385)            |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | lot              | 1        |                    | 4,664.26     |      |         |                                                   |
|             | 13              | Toyota Hi Ace Commuter (M2)<br>(SND - 2271) |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | lot              | 1        |                    | 4,664.26     |      |         |                                                   |
| Sub-Total   |                 |                                             |          |                            |                                        |                                   |                    |                     |                    |                  |          |                    | 628,985.36   |      |         |                                                   |
| Grand Total |                 |                                             |          |                            |                                        |                                   |                    |                     |                    |                  |          |                    | 2,123,416.51 |      |         |                                                   |

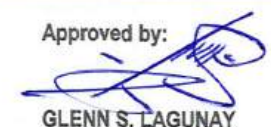
Prepared by:

Certified Correct by:

Approved by:

  
VICTOR ANSEL C. TINGZON  
BAC Secretariat - Head

  
JENNELYN S. SIOSANA  
Bids and Awards Committee for Procurement of Goods  
and Consultancy Services & Engineering Projects  
PMO EL/S - BAC-PGCS/ EP Chairperson

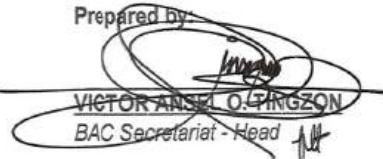
  
GLENN S. LAGUNAY  
Head of the Procuring Entity

PMO-EASTERN LEYTE/ SAMAR  
Revised Annual Procurement Plan for CY 2026  
(Printing and Publication)

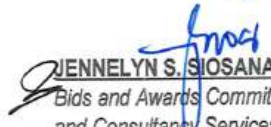
| Code   | Procurement                                         |                                      |                     | Schedule for Each Procurement Activity |                             |                 |                  |                 | Estimated Budget |          |                 |            |      |    | Remarks                                  |
|--------|-----------------------------------------------------|--------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|----------|-----------------|------------|------|----|------------------------------------------|
| (PAPI) | Program/Project                                     | End-User                             | Mode of Procurement | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Units            | Quantity | Estimate Amount | Total      | MODE | CO | (Brief Description of Program / Project) |
| A.     | <b>TARPAULINE</b>                                   |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 1 National Disaster Consciousness Month Celebration |                                      | Direct Acquisition  |                                        |                             |                 |                  |                 |                  |          |                 | 600.00     |      |    |                                          |
|        | 2 Fire-fighting Lecture and Drill                   |                                      | Direct Acquisition  |                                        |                             |                 |                  |                 |                  |          |                 | 600.00     |      |    |                                          |
|        | 3 Earthquake Drill (Quarterly)                      |                                      | Direct Acquisition  |                                        |                             |                 |                  |                 |                  |          |                 | 2,400.00   |      |    |                                          |
|        | 4 Emergency Response Drill                          |                                      | Direct Acquisition  |                                        |                             |                 |                  |                 |                  |          |                 | 600.00     |      |    |                                          |
|        | 5 Tarpaulin - ECC Billboards (2x4ft)                |                                      | Direct Acquisition  |                                        |                             |                 |                  |                 |                  | 9        | 600.00          | 5,400.00   |      |    |                                          |
|        | 1. Liloan                                           |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 2. San Ricardo                                      |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 3. San Juan                                         |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 4. Babatngon                                        |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 5. Catbalogan                                       |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 6. Lavezares                                        |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 7. Manguino-o                                       |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 8. Amandayehan                                      |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 9. Sogod                                            |                                      |                     |                                        |                             |                 |                  |                 |                  |          |                 |            |      |    |                                          |
|        | 6 Tarpaulin                                         | Various National Gov't. Celebrations | Direct Acquisition  |                                        |                             |                 |                  |                 | pcs              | 200      | 600.00          | 120,000.00 |      |    |                                          |
|        | 7 ARTA/Citizen's Charter (Baseport and TMOs)        |                                      | Direct Acquisition  |                                        |                             |                 |                  |                 |                  | 50       | 900.00          | 45,000.00  |      |    |                                          |

| Code        | Procurement     |                                                              | Schedule for Each Procurement Activity |                                     |                                |                 |                  | Estimated Budget |       |          |                 |            |      | Remarks<br>(Brief Description of Program / Project) |    |
|-------------|-----------------|--------------------------------------------------------------|----------------------------------------|-------------------------------------|--------------------------------|-----------------|------------------|------------------|-------|----------|-----------------|------------|------|-----------------------------------------------------|----|
| (PAPI)      | Program/Project | End-User                                                     | Mode of Procurement                    | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of Bids | Notice of Award | Contract Signing | Source of Funds  | Units | Quantity | Estimate Amount | Total      | MODE |                                                     | CO |
|             | 8               | Organizational Chart Baseport & TMOs                         |                                        | Direct Acquisition                  |                                |                 |                  |                  |       | 50       | 900.00          | 45,000.00  |      |                                                     |    |
|             | 9               | Mangrove/Tree Planting (3x5ft)                               |                                        | Direct Acquisition                  |                                |                 |                  |                  |       | 7        | 600.00          | 4,200.00   |      |                                                     |    |
|             | 10              | Basic Life Support<br>Cardiopulmonary Resuscitation Training |                                        | Direct Acquisition                  |                                |                 |                  |                  |       | 1        | 600.00          | 600.00     |      |                                                     |    |
|             | 11              | Annual Disaster Preparedness (Baseport)                      |                                        | Direct Acquisition                  |                                |                 |                  |                  |       | 4        | 1,050.00        | 4,200.00   |      |                                                     |    |
| Sub-Total   |                 |                                                              |                                        |                                     |                                |                 |                  |                  |       |          |                 | 228,600.00 |      |                                                     |    |
| Grand Total |                 |                                                              |                                        |                                     |                                |                 |                  |                  |       |          |                 | 228,600.00 |      |                                                     |    |

Prepared by:

  
**VICTOR ANSEL O. TINGZON**  
 BAC Secretariat - Head

Certified Correct by:

  
**JENNELYN S. SIOSANA**  
 Bids and Awards Committee for Procurement of Goods  
 and Consultancy Services & Engineering Projects  
 PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

  
**GLENN S. LAGUNAY**  
 Head of the Procuring Entity

PMO-EASTERN LEYTE/SAMAR  
Revised Annual Procurement Plan for CY 2026  
Schedule of Office Supplies Expenses - GAD

| Code  | Procurement                                                                              | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|-------|------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAP) | Program/Project                                                                          | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|       |                                                                                          |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
| A.    | 1. Routine                                                                               |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | Conduct of Gender Sensitivity Training Course to dockworkers                             |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|       | Conduct of Mental Health Forum to PMO Women Employees                                    |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|       | Posting of information, Education and Communication (IEC) materials on Human Trafficking |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | Leather Sofa (3-seater with accessories)                                                 |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,400.00        |      |    |                                                  |
|       | Leather Sofa (1-seater with accessories)                                                 |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 11,300.00        |      |    |                                                  |
|       | Self-Adhesive Wall Mat (2mm x 150mm x 600mm)                                             |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 16,000.00        |      |    |                                                  |
|       | Puzzle Rubber Mat (8mm x 600mm x 600mm)                                                  |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 720.00           |      |    |                                                  |
|       | Vacuum Cleaner                                                                           |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 15,000.00        |      |    |                                                  |
|       | Television Set ( 43", Smart, Wall Mounted)                                               |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,000.00        |      |    |                                                  |
|       | Refrigerator (8.6cu.ft, 2-door, with freezer)                                            |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 25,000.00        |      |    |                                                  |
|       | USB Flash Drive 64gb                                                                     |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00         |      |    |                                                  |
|       | GAD                                                                                      |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | 1. National Women's Month Celebration                                                    |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | a. Grocery Items (1 lot)                                                                 |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 20,000.00        |      |    |                                                  |
|       | b. Office Supplies                                                                       |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|       | Bond Paper                                                                               |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | Computer Ink                                                                             |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | Ballpen                                                                                  |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |

| Code  | Procurement                                                                                                                      | Schedule for Each Procurement Activity |                         |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|-------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAP) | Program/Project                                                                                                                  | End-User                               | Mode of Procurement     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|       | c.. Other Supplies and Materials                                                                                                 |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|       | (Assorted Items for Prizes & Decorations                                                                                         |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | d. Tarpaulin Printing                                                                                                            |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 600              |      |    |                                                  |
|       | 2. 18-Day Campaign to End VAW                                                                                                    |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | a. Grocery Items (1 lot)                                                                                                         |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 20,000.00        |      |    |                                                  |
|       | b. Office Supplies                                                                                                               |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|       | Bond Paper                                                                                                                       |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | Computer Ink                                                                                                                     |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | Ballpen                                                                                                                          |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | c.. Other Supplies and Materials                                                                                                 |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|       | (Assorted Items for Prizes & Decorations                                                                                         |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | d. Tarpaulin Printing                                                                                                            |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 600              |      |    |                                                  |
|       | 3. Conduct of GST Course to Dockworkers                                                                                          |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | a. Office Supplies                                                                                                               |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|       | b. Representation (Meals)                                                                                                        |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 36,000.00        |      |    |                                                  |
|       | c. Honorarium                                                                                                                    |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 32,000.00        |      |    |                                                  |
|       | 4. Provision of Immediate Assistance to Stranded Passengers in the Port During Disasters, Calamities and Other Crisis Situations |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | a. Athletics and Cultural Expenses (Food Items, Other Office Supplies)                                                           |                                        | Direct Acquisition      |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|       | 5. Establishment of Pickle Ball Court in the PMO Administrative Building                                                         |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|       | R&M                                                                                                                              |                                        | Small Value Procurement |                                   |                             |                 |                  |                 | 500,000.00       |      |    |                                                  |
|       | 6. Conduct of Mental Health Forum to PMO Women Employees                                                                         |                                        |                         |                                   |                             |                 |                  |                 |                  |      |    |                                                  |

| Code         | Procurement                   | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|--------------|-------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI)       | Program/Project               | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
|              | a. Supplies (Office Supplies) |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 15,000.00        |      |    |                                                  |
|              | b. Representation (Meals)     |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 36,000.00        |      |    |                                                  |
|              | c. Honorarium                 |                                        | Direct Acquisition  |                                   |                             |                 |                  |                 | 16,000.00        |      |    |                                                  |
|              |                               |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|              |                               |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
| SUB TOTAL:   |                               |                                        |                     |                                   |                             |                 |                  |                 | 879,620.00       |      |    |                                                  |
| GRAND TOTAL: |                               |                                        |                     |                                   |                             |                 |                  |                 | 879,620.00       |      |    |                                                  |

Prepared by:

VICTOR ANSEL G. TINGZIN  
BAC Secretariat - Head

Certified Correct by:

JENNELYN S. SOSANA  
Bids and Awards Committee for Procurement of Goods  
and Consultancy Services & Engineering Projects  
PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

GLENN S. LAGUNAY  
Head of the Procuring Entity

PMO-EASTERN LEYTE/SAMAR  
Revised Annual Procurement Plan for CY 2026  
Schedule of Military, Police and Traffic Supplies Expenses

| Code                 | Procurement                                   | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |      |    | Remarks (Brief Description of Program / Project) |
|----------------------|-----------------------------------------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|----|--------------------------------------------------|
| (PAPI)               | Program/Project                               | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE | CO |                                                  |
| <b>A. 1. Routine</b> |                                               |                                        |                     |                                   |                             |                 |                  |                 |                  |      |    |                                                  |
|                      | Ammunition 9mm                                | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 132,000.00       |      |    |                                                  |
|                      | Ammunition 12 guage                           | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 46,400.00        |      |    |                                                  |
|                      | Caution Tape                                  | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,000.00         |      |    |                                                  |
|                      | Megaphone                                     | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,000.00         |      |    |                                                  |
|                      | Firearm Sling                                 | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 5,000.00         |      |    |                                                  |
|                      | Protective goggles                            | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 8,000.00         |      |    |                                                  |
|                      | Practice Targets (Cardboard)                  | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 1,250.00         |      |    |                                                  |
|                      | Two-way radio                                 | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,000.00         |      |    |                                                  |
|                      | Megaphone                                     | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 12,500.00        |      |    |                                                  |
|                      | Steel Lockers (For Port Police,SGs & BXM use) | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 40,000.00        |      |    |                                                  |
|                      | Binoculars                                    | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 20,000.00        |      |    |                                                  |
|                      | Flash lights (rechargeable)                   | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 4,800.00         |      |    |                                                  |
|                      | Rainboots                                     | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 6,000.00         |      |    |                                                  |
|                      | Traffic Cone                                  | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |
|                      | Retractable Belt (For PTB crowd control)      | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 20,000.00        |      |    |                                                  |
|                      | Handheld Radio (Guiuan)                       | PPD                                    | Direct Acquisition  |                                   |                             |                 |                  |                 | 10,000.00        |      |    |                                                  |

| Code  | Procurement     | Schedule for Each Procurement Activity |                     |                                   |                             |                 |                  |                 | Estimated Budget |            |    | Remarks (Brief Description of Program / Project) |
|-------|-----------------|----------------------------------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------------|----|--------------------------------------------------|
| (PAP) | Program/Project | End-User                               | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL            | MODE       | CO |                                                  |
|       |                 |                                        |                     |                                   |                             |                 |                  |                 |                  |            |    |                                                  |
|       |                 |                                        |                     |                                   |                             |                 |                  |                 | SUB TOTAL:       | 328,950.00 |    |                                                  |
|       |                 |                                        |                     |                                   |                             |                 |                  |                 | GRAND TOTAL:     | 328,950.00 |    |                                                  |

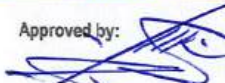
Prepared by:

  
VICTOR ARCEJO TINGSON  
BAC Secretariat - Head

Certified Correct by:

  
JENNELYN S. BIOSANA  
Bids and Awards Committee for Procurement of Goods  
and Consultancy Services & Engineering Projects  
PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

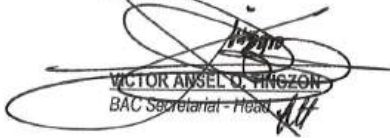
  
GLENN S. LAGUNAY  
Head of the Procuring Entity

PMO EASTERN LEYTE/SAMAR  
Estimated Annual Requirements of Accountable Forms CY 2026-2027

| Particulars                                                                       | Units    | No. of Booklets |
|-----------------------------------------------------------------------------------|----------|-----------------|
| <b>Accountable Forms</b>                                                          |          |                 |
| <b>OFFICIAL RECEIPT, Cash Tickets, etc.</b>                                       |          |                 |
| Sales Invoice VAT (Padded ) TMO -Catbalogan                                       | pads     | 150             |
| Sales Invoice VAT (Padded ) TMO -Calbayog                                         | pads     | 85              |
| Sales Invoice VAT (Padded) TMO - Liloan                                           | pads     | 250             |
| Sales Invoice VAT (Padded) TMO - San Isidro                                       | pads     | 0               |
| Sales Invoice VAT (Padded) TMO - Borongan                                         | pads     | 2               |
| Sales Invoice VAT (Padded) TMO - Guiuan                                           | pad      | 1               |
| Sales Invoice VAT (Padded) Port of Manguino-o                                     | pads     | 250             |
| Sales Invoice VAT (Padded) (PPA-Borongan Port Services)                           | pads     | 5               |
| Sales Invoice (Official Receipts) VAT (Padded) (PPA-PTB-San Isidro Port Services) | pads     | 2               |
| Non Vat Acknowledgement Receipt PMO ELS                                           | pads     | n/a             |
| Non Vat Acknowledgement Receipt TMO-Calbayog                                      | pads     | 8               |
| Non Vat Acknowledgement Receipt TMO-Catbalogan                                    | pads     | n/a             |
| Non Vat Acknowledgement Receipt TMO-Liloan                                        | pads     | 500             |
| Non Vat Acknowledgement Receipt TMO-San Isidro                                    | pads     | 0               |
| Non Vat Acknowledgement Receipt TMO-Borongan                                      | pad      | 1               |
| Non Vat Acknowledgement Receipt TMO-Guiuan                                        | pad      | 1               |
| Non Vat Acknowledgement Receipt Port of Manguino-o                                | pads     | 2               |
| Acknowledgement Receipt (Non-VAT) Padded                                          | pads     | 10              |
| Temporary Port User's Pass @ 6.00 - Baseport                                      | pads     | 800             |
| Temporary Port User's Pass @ 6.00 - TMO San Isidro                                | pads     | 200             |
| Temporary Port User's Pass @ 6.00 - TMO Liloan                                    | pads     | 1000            |
| Temporary Port User's Pass @ 6.00 - TMO Catbalogan                                | pads     | 1200            |
| Temporary Port User's Pass @ 6.00 - TMO Calbayog                                  | pads     | 240             |
| Temporary Port User's Pass @ 6.00 - TMO Guiuan                                    | pads     | 50              |
| Temporary Port User's Pass @ 6.00 - TMO Borongan                                  | pads     | 50              |
| Temporary Vehicle Pass @ 12.00 - TMO Catbalogan                                   | booklets | 1000            |
| Temporary Vehicle Pass @ 12.00 - TMO Calbayog                                     | booklets | 250             |
| Temporary Vehicle Pass @ 12.00 - Port of Manguino-o                               | booklets | 200             |
| Temporary Vehicle Pass @ 12.00 - TMO Liloan                                       | booklets | 1200            |
| Temporary Vehicle Pass @ 12.00 - TMO San Isidro                                   | booklets | 200             |
| Temporary Vehicle Pass @ 12.00 - PMO ELS                                          | booklets | 50              |
| Temporary Vehicle Pass @ 12.00 - TMO Borongan                                     | booklets | 50              |
| Temporary Vehicle Pass @ 12.00 - TMO Guiuan                                       | booklets | 50              |
| Terminal Fee Ticket @ 16.00 Port of Manguino-o                                    | booklets | 300             |
| Passenger Terminal Fee Ticket @ 16.00 TMO-Calbayog                                | booklets | 630             |
| Passenger Terminal Fee Ticket @ 16.00 TMO-San Isidro                              | booklets | 1000            |
| RRTF @ 129 TMO-Liloan                                                             | booklets | 1300            |
| RRTF @ 258 TMO-Liloan                                                             | booklets | 1200            |
| RRTF @ 516.00 TMO-Liloan                                                          | booklets | 1500            |
| RRTF @ 65.00 TMO-Liloan                                                           | booklets | 800             |
| RRTF @ 65.00 TMO-Calbayog                                                         | booklets | 10              |
| RRTF @ 129 TMO-Calbayog                                                           | booklets | 5               |
| RRTF @ 258 TMO-Calbayog                                                           | booklets | 9               |
| RRTF @ 516.00 TMO-Calbayog                                                        | booklets | 17              |
| RRTF @ 65.00 Port of Manguino-o                                                   | booklets | 20              |
| RRTF @ 129 Port of Manguino-o                                                     | booklets | 20              |
| RRTF @ 258 Port of Manguino-o                                                     | booklets | 20              |
| RRTF @ 516.00 Port of Manguino-o                                                  | booklets | 20              |
| RRTF @ 65.00 TMO-San Isidro                                                       | booklets | 80              |

| Particulars                          | Units    | No. of Booklets |
|--------------------------------------|----------|-----------------|
| RRTF @ 129.00 TMO-San Isidro         | booklets | 300             |
| RRTF @ 258 TMO-San Isidro            | booklets | 250             |
| RRTF @ 516.00 TMO-San Isidro         | booklets | 250             |
| Cargo Vehicle Gate Pass Stickers     | pcs.     | 1000            |
| Non Cargo Vehicle Gate Pass Stickers | pcs.     | 500             |
| Port User's Pass / ID                | pcs.     | 1000            |
| <b>TOTAL</b>                         |          |                 |

Prepared by:

  
**VICTOR ANSEL O. HIGZON**  
 BAC Secretariat - Head

Certified Correct by: •

  
**JENNELYN S. BIOSANA**  
 Bids and Awards Committee for Procurement of Goods  
 and Consultancy Services & Engineering Projects  
 PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

  
**GLENN S. LAGUNAY**  
 Head of the Procuring Entity

PMO-EASTERN LEYTE/ SAMAR  
Revised Annual Procurement Plan for CY 2026  
(Other Supplies and Materials)

| Code<br>(PAPI) | Procurement                                               | End-User | Mode of<br>Procurement     | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |            |      |    | Remarks<br>(Brief<br>Description of<br>Program /<br>Project) |
|----------------|-----------------------------------------------------------|----------|----------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|------------|------|----|--------------------------------------------------------------|
|                | Program/Project                                           |          |                            | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total      | MODE | CO |                                                              |
|                | <b>A. REGULAR</b>                                         |          |                            |                                        |                                   |                    |                     |                    |                  |          |                    |            |      |    |                                                              |
|                | <b>1 Electrical Supplies</b>                              |          |                            |                                        |                                   |                    |                     |                    |                  |          |                    |            |      |    |                                                              |
|                | LED Floodlight, 200W, 6500k, IP65                         |          | Small Value<br>Procurement |                                        |                                   |                    |                     |                    | pcs              | 32       | 8,000.00           | 256,000.00 |      |    |                                                              |
|                | 4' T8 Flourescent Tube, 18W LED<br>DayLight (6500k), D.E. |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 150      | 250.00             | 37,500.00  |      |    |                                                              |
|                | 2' T8 Flourescent Tube, 9W LED DayLight<br>(6500k), D.E.  |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 80       | 500.00             | 40,000.00  |      |    |                                                              |
|                | Flourescent Holder Socket, T8/G13, Snap-<br>fit (Short)   |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 50       | 65.00              | 3,250.00   |      |    |                                                              |
|                | LED Bulb, 9W DayLight (6500k)                             |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 115      | 128.00             | 14,720.00  |      |    |                                                              |
|                | LED (Round Slim) Down Light, 12W<br>Daylight (6500k)      |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 30       | 957.00             | 28,710.00  |      |    |                                                              |
|                | 3-LED Back Light, 75mm, (6000k), 12-24V                   |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 200      | 60.00              | 12,000.00  |      |    |                                                              |
|                | 2-LED Back Light, 50mm, (6000k), 12-24V                   |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 200      | 50.00              | 10,000.00  |      |    |                                                              |
|                | LED Par Lamp, 10W Green                                   |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 10       | 450.00             | 4,500.00   |      |    |                                                              |
|                | LED Par Lamp, 10W Red                                     |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 10       | 450.00             | 4,500.00   |      |    |                                                              |
|                | Twin Head Emergency Light                                 |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 46       | 1,500.00           | 69,000.00  |      |    |                                                              |
|                | No. 16 Flat Cord Copper Wire, Stranded                    |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | roll             | 1        | 6,800.00           | 6,800.00   |      |    |                                                              |
|                | No. 14 THHN Copper Wire, Stranded                         |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | rolls            | 2        | 3,600.00           | 7,200.00   |      |    |                                                              |
|                | No. 12 THHN Copper Wire, Stranded                         |          | Direct<br>Acquisition      |                                        |                                   |                    |                     |                    | rolls            | 2        | 5,800.00           | 11,600.00  |      |    |                                                              |

| Code  | Procurement                |                                                                  | End-User           | Mode of Procurement | Schedule for Each Procurement Activity |                    |                     |       | Source of Funds | Estimated Budget |                    |          |           |    |  | Remarks<br>(Brief Description of Program / Project) |
|-------|----------------------------|------------------------------------------------------------------|--------------------|---------------------|----------------------------------------|--------------------|---------------------|-------|-----------------|------------------|--------------------|----------|-----------|----|--|-----------------------------------------------------|
| (PAP) | Program/Project            | Advertisement/<br>Posting of<br>IB/REI                           |                    |                     | Submission/<br>Opening of<br>Bids      | Notice of<br>Award | Contract<br>Signing | Units |                 | Quantity         | Estimate<br>Amount | Total    | MODE      | CO |  |                                                     |
|       |                            |                                                                  |                    |                     |                                        |                    |                     |       |                 |                  |                    |          |           |    |  |                                                     |
|       |                            | No. 10 THHN Copper Wire, Stranded                                |                    | Direct Acquisition  |                                        |                    |                     |       |                 | rolls            | 3                  | 8,500.00 | 25,500.00 |    |  |                                                     |
|       |                            | Exhaust Fan, 10"                                                 |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 10                 | 2,300.00 | 23,000.00 |    |  |                                                     |
|       |                            | 1/2" Electrical PVC Flexible Conduit                             |                    | Direct Acquisition  |                                        |                    |                     |       |                 | roll             | 1                  | 1,400.00 | 1,400.00  |    |  |                                                     |
|       |                            | 1/2" Electricap PVC Clamp w/ nail                                |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 100                | 5.00     | 500       |    |  |                                                     |
|       |                            | Single Switch with Plate                                         |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 10                 | 120.00   | 1,200.00  |    |  |                                                     |
|       |                            | 2-Gang Switch with Plate                                         |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 20                 | 160.00   | 3,200.00  |    |  |                                                     |
|       |                            | 3-Gang Switch with Plate                                         |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 15                 | 290.00   | 4,350.00  |    |  |                                                     |
|       |                            | 2-Gang Convenience Outlet, Surface Type, Universal               |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 15                 | 75.00    | 1,125.00  |    |  |                                                     |
|       |                            | Single Panel Box, Metal Enclosure, NEMA 3R, 3-pole, TQC, Bolt-on |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 5                  | 1,800.00 | 9,000.00  |    |  |                                                     |
|       |                            | 30 AT Circuit Breaker, 2-pole, TQC, Bolt-on                      |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 5                  | 1,350.00 | 6,750.00  |    |  |                                                     |
|       |                            | 4" PVC Receptacle Outlet                                         |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 10                 | 60.00    | 600.00    |    |  |                                                     |
|       |                            | Rubber Socket                                                    |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 10                 | 85.00    | 850.00    |    |  |                                                     |
|       |                            | 2" x 4" Utility Box                                              |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 10                 | 40.00    | 400.00    |    |  |                                                     |
|       |                            | 2" x 4" Surface Box                                              |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 10                 | 60.00    | 600.00    |    |  |                                                     |
|       |                            | Electrical PVC Moulding 3/4"                                     |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 10                 | 95.00    | 950.00    |    |  |                                                     |
|       | Electrical PVC Moulding 1" |                                                                  | Direct Acquisition |                     |                                        |                    |                     |       | pcs             | 11               | 105.00             | 1,155.00 |           |    |  |                                                     |
|       |                            | 4" Octagonal Junction Box w/ Cover                               |                    | Direct Acquisition  |                                        |                    |                     |       |                 | pcs              | 9                  | 40.00    | 360.00    |    |  |                                                     |

| Code  | Procurement                                        | End-User | Mode of Procurement | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |           |      |    | Remarks<br>(Brief Description of Program / Project) |
|-------|----------------------------------------------------|----------|---------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|-----------|------|----|-----------------------------------------------------|
| (PAP) | Program/Project                                    |          |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total     | MODE | CO |                                                     |
|       | Heavy Duty Rubber Plug                             |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 10       | 70.00              | 700.00    |      |    |                                                     |
|       | Tox w/ Screw, 1"                                   |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | box              | 1        | 200.00             | 200.00    |      |    |                                                     |
|       | Tox w/ Screw, 1/2"                                 |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | box              | 1        | 300.00             | 300.00    |      |    |                                                     |
|       | Plastic Cable Tie, 8"                              |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack             | 2        | 100.00             | 200.00    |      |    |                                                     |
|       | Plastic Cable Tie, 6"                              |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack             | 2        | 100.00             | 200.00    |      |    |                                                     |
|       | WD-40 Lubricant                                    |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | can              | 1        | 400.00             | 400.00    |      |    |                                                     |
|       | No More Nail                                       |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | sachet           | 5        | 180.00             | 900.00    |      |    |                                                     |
|       | Electrical Tape, Big                               |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | rolls            | 14       | 60.00              | 840.00    |      |    |                                                     |
|       | R410A Refrigerant, 11.3 kg.                        |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | tanks            | 2        | 7,000.00           | 14,000.00 |      |    |                                                     |
|       | R32 Refrigerant 9.5 kg                             |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | tanks            | 2        | 8,000.00           | 16,000.00 |      |    |                                                     |
|       | Pressure washer                                    |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | set              | 2        | 7,500.00           | 15,000.00 |      |    |                                                     |
|       | Ceiling Exhaust Fan                                |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | set              | 4        | 1,600.00           | 6,400.00  |      |    |                                                     |
|       | Screw Driver                                       |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | set              | 1        | 2,000.00           | 2,000.00  |      |    |                                                     |
|       | Side cutter 9"                                     |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 1        | 2,900.00           | 2,900.00  |      |    |                                                     |
|       | Klein Pliers 9"                                    |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 1        | 4,800.00           | 4,800.00  |      |    |                                                     |
|       | Movable Flood Light                                |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 2        | 7,500.00           | 15,000.00 |      |    |                                                     |
|       | Drill Bit                                          |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 100      | 61.00              | 6,100.00  |      |    |                                                     |
|       | Extension Wire, 5 gangs, 5m                        |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 4        | 750.00             | 3,000.00  |      |    |                                                     |
|       | 12meter 100 LED Solar Warm white light bulb string |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | set              | 3        | 2,000.00           | 6,000.00  |      |    |                                                     |
|       | Capacitor                                          |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 5        | 600.00             | 3,000.00  |      |    |                                                     |
|       | Indoor coil sensor 10k ohms                        |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 10       | 1,000.00           | 10,000.00 |      |    |                                                     |

| Code      | Procurement                                                                        | End-User | Mode of Procurement | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |            |      |    | Remarks<br>(Brief Description of Program / Project) |
|-----------|------------------------------------------------------------------------------------|----------|---------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|------------|------|----|-----------------------------------------------------|
| (PAPI)    | Program/Project                                                                    |          |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total      | MODE | CO |                                                     |
|           | Magnetic Contactor                                                                 |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | unit             | 1        | 10,000.00          | 10,000.00  |      |    |                                                     |
| Sub-Total |                                                                                    |          |                     |                                        |                                   |                    |                     |                    |                  |          |                    | 704,660.00 |      |    |                                                     |
| 2         | Janitorial Supplies and Materials                                                  |          |                     |                                        |                                   |                    |                     |                    |                  |          |                    |            |      |    |                                                     |
|           | Air Freshener Scented Gel                                                          |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | can              | 120      | 134.00             | 16,080     |      |    |                                                     |
|           | Alcohol 500ml 36 bot / box                                                         |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | bottle           | 50       | 612.00             | 30,600     |      |    |                                                     |
|           | Air Freshener 500ml                                                                |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 375      | 206.00             | 77,250     |      |    |                                                     |
|           | Bath Soap 90g                                                                      |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 44       | 43.00              | 1,892      |      |    |                                                     |
|           | Bolo                                                                               |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 20       | 480.00             | 9,600      |      |    |                                                     |
|           | Broom Pedestal                                                                     |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 1        | 650.00             | 650        |      |    |                                                     |
|           | Cloth Pranela (Microfiber Cloth)<br>30cm x 30cm                                    |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 144      | 110.00             | 15,840     |      |    |                                                     |
|           | Chlorine Powder 1kg                                                                |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack             | 22       | 200.00             | 4,400      |      |    |                                                     |
|           | Cleaner, Ajax                                                                      |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 50       | 366.00             | 18,300     |      |    |                                                     |
|           | Deodorizer (100 grams)                                                             |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 392      | 68.00              | 26,656     |      |    |                                                     |
|           | Disposable Gloves<br>(100pcs./box) - Latex, vinyl or nitrile<br>powder free gloves |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 2        | 250.00             | 500        |      |    |                                                     |
|           | Dish Washing Liquid 1L                                                             |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | bottle           | 174      | 165.00             | 28,710     |      |    |                                                     |
|           | Diswashing Paste                                                                   |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 24       | 170.00             | 4,080      |      |    |                                                     |
|           | Dipper                                                                             |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 25       | 45.00              | 1,125      |      |    |                                                     |
|           | Door Mat                                                                           |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 78       | 350.00             | 27,300     |      |    |                                                     |
|           | Dust Pan                                                                           |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 32       | 450.00             | 14,400     |      |    |                                                     |
|           | Fabric Conditioner 1L                                                              |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 77       | 161.00             | 12,397     |      |    |                                                     |

| Code  | Procurement                                                        | End-User | Mode of Procurement | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |         |      |    | Remarks<br>(Brief Description of Program / Project) |
|-------|--------------------------------------------------------------------|----------|---------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|---------|------|----|-----------------------------------------------------|
| (PAP) | Program/Project                                                    |          |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total   | MODE | CO |                                                     |
|       | Pledge Furniture Polisher Spray (340 grams)                        |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | can              | 257      | 402.00             | 103,314 |      |    |                                                     |
|       | Floor Mat/Rug                                                      |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 93       | 170.00             | 15,810  |      |    |                                                     |
|       | Flat Mop with Squeeze Bucket                                       |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 25       | 650.00             | 16,250  |      |    |                                                     |
|       | Furniture Polisher                                                 |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 20       | 400.00             | 8,000   |      |    |                                                     |
|       | Glass Cleaner Brush w/ wiper and extension Telescopic Pole 2meters |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 24       | 1,200.00           | 28,800  |      |    |                                                     |
|       | Hand Soap (liquid) 500 ml.                                         |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | bottle           | 994      | 197.00             | 195,818 |      |    |                                                     |
|       | Hand Sanitizer (500 ml.)                                           |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | bottle           | 134      | 250.00             | 33,500  |      |    |                                                     |
|       | Insect Killer (Spray) 480 grams                                    |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | can              | 208      | 317.00             | 65,936  |      |    |                                                     |
|       | Johnson Floor Wax 2kg                                              |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | can              | 7        | 695.00             | 4,865   |      |    |                                                     |
|       | Jumbo Roll Tissue (Dispenser)                                      |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | roll             | 150      | 554.00             | 83,100  |      |    |                                                     |
|       | Utility Gloves (pair)                                              |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | roll             | 52       | 100.00             | 5,200   |      |    |                                                     |
|       | Laundry Soap (Bar) 150g Jumbo                                      |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 147      | 32.00              | 4,704   |      |    |                                                     |
|       | Laundry Soap (Powder) - 1 klo.                                     |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack             | 240      | 134.00             | 32,160  |      |    |                                                     |
|       | Laundry Gloves Large (Pair)                                        |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pair             | 8        | 250.00             | 2,000   |      |    |                                                     |
|       | Lysol Disinfectant Spray(340 grams)                                |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | can              | 200      | 608.00             | 121,600 |      |    |                                                     |
|       | Muriatic Acid (Gal.)                                               |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | gallon           | 39       | 325.00             | 12,675  |      |    |                                                     |
|       | Mop with aluminum handle                                           |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | unit             | 24       | 1,200.00           | 28,800  |      |    |                                                     |
|       | Pail/Bucket beige color                                            |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 30       | 55.00              | 1,650   |      |    |                                                     |

| Code   | Procurement                                                                   | End-User | Mode of Procurement | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |        |      |    | Remarks<br>(Brief Description of Program / Project) |
|--------|-------------------------------------------------------------------------------|----------|---------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|--------|------|----|-----------------------------------------------------|
| (PAPI) | Program/Project                                                               |          |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total  | MODE | CO |                                                     |
|        | Pail Large with cover 125L Biege color                                        |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 40       | 350.00             | 14,000 |      |    |                                                     |
|        | Soft Broom 100x60x6cm, 580g                                                   |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 84       | 350.00             | 29,400 |      |    |                                                     |
|        | Hard Broom (walis ting-ting) 3inches in diameter and 1 meter                  |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 65       | 350.00             | 22,750 |      |    |                                                     |
|        | Scrubbing Pad 4pcs / pck                                                      |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack             | 116      | 120.00             | 13,920 |      |    |                                                     |
|        | Scrubbing Pad & Sponge                                                        |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 72       | 120.00             | 8,640  |      |    |                                                     |
|        | Trash Bag (S) 10roll / pack                                                   |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | roll             | 80       | 40.00              | 3,200  |      |    |                                                     |
|        | Trash Bag (M) 60cm x 80cm                                                     |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | roll             | 470      | 66.00              | 31,020 |      |    |                                                     |
|        | Trash Bag (L) 80cm x 100cm                                                    |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | roll             | 884      | 94.00              | 83,096 |      |    |                                                     |
|        | Trash Bag (XL) W30in x L37in                                                  |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | roll             | 545      | 130.00             | 70,850 |      |    |                                                     |
|        | Trash Bin Medium (Length: 39.5cm Width: 39.5cm, Height: 100cm, Capacity: 85L) |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 20       | 3,000.00           | 60,000 |      |    |                                                     |
|        | Trash Bin Medium (Length: 35cm Width: 35cm, Height: 86cm, Capacity: 75L)      |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 20       | 2,000.00           | 40,000 |      |    |                                                     |
|        | Trash Bin Small (Length: 25cm Width: 25cm, Height: 64cm, Capacity: 28L)       |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 20       | 1,000.00           | 20,000 |      |    |                                                     |
|        | Tornado Mop 360                                                               |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | set              | 19       | 2,500.00           | 47,500 |      |    |                                                     |
|        | Tornado Mop Head                                                              |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 13       | 149.00             | 1,937  |      |    |                                                     |
|        | Toilet Bowl Cleaner (500 ml.)                                                 |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 256      | 134.00             | 34,304 |      |    |                                                     |
|        | Toilet Bowl Pump                                                              |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 3        | 100.00             | 300    |      |    |                                                     |
|        | Toilet Bowl Brush                                                             |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | pcs              | 20       | 100.00             | 2,000  |      |    |                                                     |
|        | Tissue Paper 3 ply                                                            |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | rolls            | 4790     | 20.00              | 95,800 |      |    |                                                     |
|        | Zonrox (gal.)                                                                 |          | Direct Acquisition  |                                        |                                   |                    |                     |                    | Gallon           | 36       | 200.00             | 7,200  |      |    |                                                     |

| Code<br>(PAP)    | Procurement                         | End-User                        | Mode of Procurement     | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |                     |      |    | Remarks<br>(Brief Description of Program / Project) |
|------------------|-------------------------------------|---------------------------------|-------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|---------------------|------|----|-----------------------------------------------------|
|                  | Program/Project                     |                                 |                         | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total               | MODE | CO |                                                     |
|                  | Hard Bristle Brush                  |                                 | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 40       | 50.00              | 2,000               |      |    |                                                     |
|                  | Glass Cleaner 500ml                 |                                 | Direct Acquisition      |                                        |                                   |                    |                     |                    | bottle           | 120      | 250.00             | 30,000              |      |    |                                                     |
| <b>Sub-Total</b> |                                     |                                 |                         |                                        |                                   |                    |                     |                    |                  |          |                    | <b>1,671,879.00</b> |      |    |                                                     |
| 3                | <b>Other Supplies and Materials</b> |                                 |                         |                                        |                                   |                    |                     |                    |                  |          |                    |                     |      |    |                                                     |
|                  | Plaques                             | various activities for awarding | Direct Acquisition      |                                        |                                   |                    |                     |                    |                  |          |                    | 100,000.00          |      |    |                                                     |
|                  | Empty Boxes                         | Baseport                        | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 100      | 25.00              | 2,500.00            |      |    |                                                     |
|                  | Sto. Nino (Clothes & Accessories)   | Baseport                        | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 3        | 47,900.00          | 143,700.00          |      |    |                                                     |
|                  | Dining Plates                       | TMO Liloan(1doz), PPD (1doz)    | Direct Acquisition      |                                        |                                   |                    |                     |                    | doz              | 2        | 660.00             | 1,320.00            |      |    |                                                     |
|                  | Spoon & Fork                        | TMO Liloan(1doz)                | Direct Acquisition      |                                        |                                   |                    |                     |                    | doz              | 1        | 440.00             | 440.00              |      |    |                                                     |
|                  | Dining Glass                        | TMO Liloan(1doz)                | Direct Acquisition      |                                        |                                   |                    |                     |                    | doz              | 1        | 550.00             | 550.00              |      |    |                                                     |
|                  | Cups & Saucers                      | TMO Liloan(1doz)                | Direct Acquisition      |                                        |                                   |                    |                     |                    | doz              | 1        | 660.00             | 660.00              |      |    |                                                     |
|                  | Dish Organizer                      | TMO Liloan(2pcs)                | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 2        | 3,850.00           | 7,700.00            |      |    |                                                     |
|                  | Shovel                              | TMO Liloan(2pcs)                | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 2        | 1,500.00           | 3,000.00            |      |    |                                                     |
|                  | Garden Fork                         | TMO Liloan(1pc)                 | Direct Acquisition      |                                        |                                   |                    |                     |                    | pc               | 1        | 500.00             | 500.00              |      |    |                                                     |
|                  | Pruning Shears                      | TMO Liloan(2pcs)                | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 2        | 1,890.00           | 3,780.00            |      |    |                                                     |
|                  | Garden Hose with nozzle 30mtrs      | TMO Liloan(1)                   | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 1        | 3,800.00           | 3,800.00            |      |    |                                                     |
|                  | Planting Pot / Bag Black (Medium)   | GSO(50)                         | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 50       | 450.00             | 22,500.00           |      |    |                                                     |
|                  | Planting Pot / Bag Black (Large)    | GSO(50)                         | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 50       | 750.00             | 37,500.00           |      |    |                                                     |
|                  | Flower pot (Large)                  | GSO(30)                         | Small Value Procurement |                                        |                                   |                    |                     |                    | pcs              | 30       | 20,000.00          | 600,000.00          |      |    |                                                     |
|                  | Flower pot (Medium)                 | GSO(30)                         | Small Value Procurement |                                        |                                   |                    |                     |                    | pcs              | 30       | 15,000.00          | 450,000.00          |      |    |                                                     |

| Code   | Procurement                                                                      | End-User                  | Mode of Procurement     | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |            |      |    | Remarks<br>(Brief Description of Program / Project) |
|--------|----------------------------------------------------------------------------------|---------------------------|-------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|------------|------|----|-----------------------------------------------------|
| (PAPI) | Program/Project                                                                  |                           |                         | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total      | MODE | CO |                                                     |
|        | Flower pot (small)                                                               | GSO(30)                   | Small Value Procurement |                                        |                                   |                    |                     |                    | pcs              | 30       | 10,000.00          | 300,000.00 |      |    |                                                     |
|        | Baby Crib                                                                        | Calbayog(1)               | Small Value Procurement |                                        |                                   |                    |                     |                    | pcs              | 30       | 10,000.00          | 300,000.00 |      |    |                                                     |
|        | Door Knob                                                                        | PPD(10)                   | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 10       | 600.00             | 6,000.00   |      |    |                                                     |
|        | Steel Matting 4.5mm (4ft x 8ft)                                                  | GSO(10)                   | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 20       | 850.00             | 17,000.00  |      |    |                                                     |
|        | Key chain cabinet metal alloy with 20 slot                                       | GSO(1)                    | Direct Acquisition      |                                        |                                   |                    |                     |                    | unit             | 1        | 15,000.00          | 15,000.00  |      |    |                                                     |
|        | Refill Acetylene gas and Oxygen gas                                              | ESD(1)                    | Direct Acquisition      |                                        |                                   |                    |                     |                    | lot              | 1        | 6,000.00           | 6,000.00   |      |    |                                                     |
|        | mirror clip                                                                      | GSO(30)                   | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 30       | 1,000.00           | 30,000.00  |      |    |                                                     |
|        | snap hook with ring Key chain with customize plate no. and PPA Logo with PMO ELS | GSO(40)                   | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 40       | 600.00             | 24,000.00  |      |    |                                                     |
|        | Steel Bracket                                                                    | PPD(2)                    | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 2        | 175.00             | 350.00     |      |    |                                                     |
|        | Screw with Tux                                                                   | PPD(1)                    | Direct Acquisition      |                                        |                                   |                    |                     |                    | set              | 1        | 38.00              | 38.00      |      |    |                                                     |
|        | Fire Safety/Drill Certificate                                                    | Baseport                  | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 20       | 100.00             | 2,000.00   |      |    |                                                     |
|        | Padlock                                                                          | Calbayog(10)              | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 10       | 250.00             | 2,500.00   |      |    |                                                     |
|        | Drill bit                                                                        | Calbayog(100)             | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 100      | 61.00              | 6,100.00   |      |    |                                                     |
|        | Bidet                                                                            | Baseport and Calbayog(20) | Direct Acquisition      |                                        |                                   |                    |                     |                    | pcs              | 20       | 1,500.00           | 30,000.00  |      |    |                                                     |

| Code   |                 | Procurement                                             |                                        | End-User           | Mode of Procurement | Schedule for Each Procurement Activity |                    |                     |                    | Estimated Budget |          |                    |            |      |    | Remarks<br>(Brief Description of Program / Project) |
|--------|-----------------|---------------------------------------------------------|----------------------------------------|--------------------|---------------------|----------------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|------------|------|----|-----------------------------------------------------|
| (PAPI) | Program/Project |                                                         | Advertisement/<br>Posting of<br>IB/REI |                    |                     | Submission/<br>Opening of<br>Bids      | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total      | MODE | CO |                                                     |
|        |                 |                                                         |                                        |                    |                     |                                        |                    |                     |                    |                  |          |                    |            |      |    |                                                     |
|        |                 | 1" GI Pipe                                              | Admin-GSO (28)                         | Direct Acquisition |                     |                                        |                    |                     |                    | pcs              | 28       | 850.00             | 23,800.00  |      |    |                                                     |
|        |                 | Cylindrical Hinges 3/4"                                 | Admin-GSO (2)                          | Direct Acquisition |                     |                                        |                    |                     |                    | pcs              | 2        | 250.00             | 500.00     |      |    |                                                     |
|        |                 | Poly net 6ft Height                                     | Admin-GSO (100)                        | Direct Acquisition |                     |                                        |                    |                     |                    | meters           | 100      | 300.00             | 30,000.00  |      |    |                                                     |
|        |                 | Curtain Pipe Holder                                     | Port of San Ricardo                    | Direct Acquisition |                     |                                        |                    |                     |                    | pairs            | 20       | 60.00              | 1,200.00   |      |    |                                                     |
|        |                 | Mirror Holder                                           | Port of San Ricardo                    | Direct Acquisition |                     |                                        |                    |                     |                    | box              | 3        | 54.00              | 162.00     |      |    |                                                     |
|        |                 | Laminsted Shelf Board 254 x 914mm                       | Port of San Ricardo                    | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 1        | 325.00             | 325.00     |      |    |                                                     |
|        |                 | Chipboard                                               | Port of San Ricardo                    | Direct Acquisition |                     |                                        |                    |                     |                    | box              | 1        | 25.00              | 25.00      |      |    |                                                     |
|        |                 | TV Wall Bracket                                         | Port of San Ricardo                    | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 1        | 175.00             | 175.00     |      |    |                                                     |
|        |                 | Shelf Bracket                                           | Port of San Ricardo                    | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 3        | 39.00              | 117.00     |      |    |                                                     |
|        |                 | Jug for Gasoline 20Liter                                | Baseport and TMOs (25)                 | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 25       | 6,000.00           | 150,000.00 |      |    |                                                     |
|        |                 | Fabrication of Acrylic improvised plate number NFL 1927 | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 2        | 600.00             | 1,200.00   |      |    |                                                     |
|        |                 | Fishnet 6ft                                             | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | rl               | 1        | 9,000.00           | 9,000.00   |      |    |                                                     |

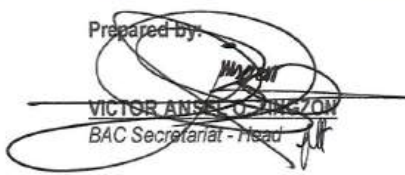
| Code  |  | Procurement              |                                        | End-User           | Mode of Procurement | Schedule for Each Procurement Activity |                    |                     |                    | Estimated Budget |          |                    |           |      |    | Remarks<br>(Brief Description of Program / Project) |
|-------|--|--------------------------|----------------------------------------|--------------------|---------------------|----------------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|-----------|------|----|-----------------------------------------------------|
| (PAP) |  | Program/Project          | Advertisement/<br>Posting of<br>IB/REI |                    |                     | Submission/<br>Opening of<br>Bids      | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total     | MODE | CO |                                                     |
|       |  |                          |                                        |                    |                     |                                        |                    |                     |                    |                  |          |                    |           |      |    |                                                     |
|       |  | Nylon Rope               | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | rl               | 1        | 3,000.00           | 3,000.00  |      |    |                                                     |
|       |  | Finishing nails          | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | kg               | 1        | 200.00             | 200.00    |      |    |                                                     |
|       |  | 3/4 Marine plywood       | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | sheet            | 1        | 2,000.00           | 2,000.00  |      |    |                                                     |
|       |  | QDE Paint White          | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | Liter            | 1        | 500.00             | 500.00    |      |    |                                                     |
|       |  | 3/32 Welding Rod 693     | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | kg               | 3        | 270.00             | 810.00    |      |    |                                                     |
|       |  | Fusing unit              | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 1        | 19,000.00          | 19,000.00 |      |    |                                                     |
|       |  | Image Transfer Roller    | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 1        | 7,000.00           | 7,000.00  |      |    |                                                     |
|       |  | Base Plate; Stripper pad | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 1        | 1,000.00           | 1,000.00  |      |    |                                                     |
|       |  | Inking Nozzle; Drum      | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 1        | 2,000.00           | 2,000.00  |      |    |                                                     |
|       |  | Ink Pump                 | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 1        | 5,300.00           | 5,300.00  |      |    |                                                     |
|       |  | Stripper Pad             | Baseport                               | Direct Acquisition |                     |                                        |                    |                     |                    | pc               | 1        | 1,000.00           | 1,000.00  |      |    |                                                     |
|       |  | Coupling                 | Baseport and TMOs                      | Direct Acquisition |                     |                                        |                    |                     |                    | pcs              | 30       | 500.00             | 15,000.00 |      |    |                                                     |

| Code      | Procurement                                                                                                                                                    |                        | End-User               | Mode of Procurement | Schedule for Each Procurement Activity |                                |                 |                  | Source of Funds | Estimated Budget |          |                 |              |      |    | Remarks<br>(Brief Description of Program / Project) |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|---------------------|----------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|----------|-----------------|--------------|------|----|-----------------------------------------------------|
| (PAP)     | Program/Project                                                                                                                                                |                        |                        |                     | Advertisement/<br>Posting of IB/REI    | Submission/<br>Opening of Bids | Notice of Award | Contract Signing |                 | Units            | Quantity | Estimate Amount | Total        | MODE | CO |                                                     |
|           |                                                                                                                                                                | BB Plug                | Baseport and TMOs      | Direct Acquisition  |                                        |                                |                 |                  |                 | pcs              | 30       | 250.00          | 7,500.00     |      |    |                                                     |
|           |                                                                                                                                                                | Toilet Flash Valve     | Baseport and TMOs      | Direct Acquisition  |                                        |                                |                 |                  |                 | pcs              | 30       | 1,200.00        | 36,000.00    |      |    |                                                     |
|           |                                                                                                                                                                | SB Female Cap          | Baseport and TMOs      | Direct Acquisition  |                                        |                                |                 |                  |                 | pcs              | 30       | 500.00          | 15,000.00    |      |    |                                                     |
|           |                                                                                                                                                                | Belt Dressing          | Baseport               | Direct Acquisition  |                                        |                                |                 |                  |                 | can              | 10       | 500.00          | 5,000.00     |      |    |                                                     |
|           |                                                                                                                                                                | USB 3.0 HUB 4port      | Baseport               | Direct Acquisition  |                                        |                                |                 |                  |                 | unit             | 1        | 300.00          | 300.00       |      |    |                                                     |
|           |                                                                                                                                                                | TP-Link 5-Port Gigabit | Baseport               | Direct Acquisition  |                                        |                                |                 |                  |                 | unit             | 1        | 600.00          | 600.00       |      |    |                                                     |
|           |                                                                                                                                                                | Drive Belt             | Baseport               | Direct Acquisition  |                                        |                                |                 |                  |                 | pcs              | 5        | 1,500.00        | 7,500.00     |      |    |                                                     |
|           |                                                                                                                                                                | Brake Cleaner          | Baseport               | Direct Acquisition  |                                        |                                |                 |                  |                 | can              | 10       | 900.00          | 9,000.00     |      |    |                                                     |
| Sub-Total |                                                                                                                                                                |                        |                        |                     |                                        |                                |                 |                  |                 |                  |          |                 | 2,471,152.00 |      |    |                                                     |
|           | 4 Environment Supplies                                                                                                                                         |                        |                        |                     |                                        |                                |                 |                  |                 |                  |          |                 |              |      |    |                                                     |
|           | Coastal Clean-up Supplies<br>1. Brooms<br>2. Trash Bags<br>3. Dust Pans<br>4. Skimmer Nets (sibot) with wood handle (bamboo)<br>5. Garbage Picker<br>6. Gloves |                        | Baseport (1lot)        | Direct Acquisition  |                                        |                                |                 |                  |                 | lot              | 1        | 10,000.00       | 10,000.00    |      |    |                                                     |
|           | Indoor and outdoor color-coded waste segregation trash bins                                                                                                    |                        | Baseport & TMOs (1lot) | Direct Acquisition  |                                        |                                |                 |                  |                 | lot              | 1        | 80,000.00       | 80,000.00    |      |    |                                                     |

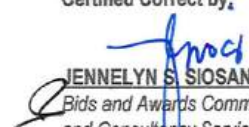
| Code      | Procurement                                                                                                                                                                                                                                                                                                                        | End-User        | Mode of Procurement     | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |            |      |    | Remarks<br>(Brief Description of Program / Project) |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|------------|------|----|-----------------------------------------------------|
| (PAP)     | Program/Project                                                                                                                                                                                                                                                                                                                    |                 |                         | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total      | MODE | CO |                                                     |
|           | Tree Planting Supplies<br>1. Rain Boots<br>2. Bolos<br>3. Trowels<br>4. Shovels<br>5. Gloves                                                                                                                                                                                                                                       | Baseport (1lot) | Direct Acquisition      |                                        |                                   |                    |                     |                    | lot              | 1        | 10,000.00          | 10,000.00  |      |    |                                                     |
|           | Hazardous Waste Storage Facility:<br>Emergency Response Equipment:<br>1. First aid kit<br>2. Scooper<br>3. Rags<br>4. Container with sealed cover for dry sand and saw dust<br>5. Shovel<br>6. Dust pan<br><br>PPEs:<br>1. Respiratory protection mask<br>2. Protective gloves<br>3. Protective boots<br>4. Hard hat<br>5. Goggles | Baseport (1lot) | Direct Acquisition      |                                        |                                   |                    |                     |                    | lot              | 1        | 30,000.00          | 30,000.00  |      |    |                                                     |
| Sub-Total |                                                                                                                                                                                                                                                                                                                                    |                 |                         |                                        |                                   |                    |                     |                    |                  |          |                    | 130,000.00 |      |    |                                                     |
| 5         | Programs and Events                                                                                                                                                                                                                                                                                                                |                 |                         |                                        |                                   |                    |                     |                    |                  |          |                    |            |      |    |                                                     |
|           | Secure permits from DENR<br>- Permit fees, Notarial Fees & Supplies                                                                                                                                                                                                                                                                | Baseport        | Small Value Procurement |                                        |                                   |                    |                     |                    |                  |          | 331,520.00         | 331,520.00 |      |    |                                                     |
|           | Submission of Report s to DENR: Self-Monitoring Report (SMR) & Compliance Monitoring Report (CMR)<br>- Notarial Fees                                                                                                                                                                                                               | Baseport        | Direct Acquisition      |                                        |                                   |                    |                     |                    |                  |          | 16,200.00          | 16,200.00  |      |    |                                                     |

| Code   | Procurement                                                                                                                      | End-User | Mode of Procurement | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |              |      |    | Remarks<br>(Brief Description of Program / Project) |
|--------|----------------------------------------------------------------------------------------------------------------------------------|----------|---------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|--------------|------|----|-----------------------------------------------------|
| (PAPI) | Program/Project                                                                                                                  |          |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total        | MODE | CO |                                                     |
|        | Application and preparation of Area Clearance, ECC and CNC of Port Projects with DENR<br>- Permit fees, Notarial Fees & Supplies | Baseport | Direct Acquisition  |                                        |                                   |                    |                     |                    |                  |          | 108,280.00         | 108,280.00   |      |    |                                                     |
|        | Attendance to DENR ECC/CNC Monitoring and meetings<br>- Travel, Representation & Supplies                                        | Baseport | Direct Acquisition  |                                        |                                   |                    |                     |                    |                  |          | 64,750.00          | 64,750.00    |      |    |                                                     |
|        |                                                                                                                                  |          |                     |                                        |                                   |                    |                     |                    |                  |          | Sub-Total          | 520,750.00   |      |    |                                                     |
|        |                                                                                                                                  |          |                     |                                        |                                   |                    |                     |                    |                  |          | Grand Total        | 5,498,441.00 |      |    |                                                     |

Prepared by:

  
VICTOR ANSEL O. ANGELO  
BAC Secretariat - Head

Certified Correct by:

  
JENNELYN S. SIOSANA  
Bids and Awards Committee for Procurement of Goods  
and Consultancy Services & Engineering Projects  
PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

  
GLENN S. LAGUNAY  
Head of the Procuring Entity

**PMO-EASTERN LEYTE/ SAMAR**  
**Revised Annual Procurement Plan for CY 2026**  
**REPRESENTATION EXPENSES (MEETINGS AND CONFERENCES)**

| Code   | Procurement     |                                                                                                             |          |                       | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |            |      |    | Remarks                                           |
|--------|-----------------|-------------------------------------------------------------------------------------------------------------|----------|-----------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|------------|------|----|---------------------------------------------------|
| (PAPI) | Program/Project |                                                                                                             | End-User | Mode of Procurement   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total      | MODE | CO | (Brief<br>Description<br>of Program /<br>Project) |
|        | A. Regular      |                                                                                                             |          |                       |                                        |                                   |                    |                     |                    |                  |          |                    |            |      |    |                                                   |
|        | 1               | Senior Staff Meeting                                                                                        |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lots             | 4        | 15,000.00          | 60,000.00  |      |    | per quarter                                       |
|        | 2               | Conference/ Meeting with Port<br>Users/Cargo Handling/Shipping Lines                                        |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 1        | 30,000.00          | 30,000.00  |      |    | as scheduled                                      |
|        | 3               | Entrance / Exit Conference (COA)                                                                            |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 1        | 20,000.00          | 20,000.00  |      |    | as scheduled                                      |
|        | 4               | LGU/Provincial/City/Council Meetings re<br>projects, real estate, taxes, etc.                               |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 1        | 30,000.00          | 30,000.00  |      |    | as needed                                         |
|        | 5               | Public Hearings                                                                                             |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 1        | 30,000.00          | 30,000.00  |      |    | as needed                                         |
|        | 6               | Participation in the Day of the Filipino<br>Seafarers Celebration                                           |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 1        | 20,000.00          | 20,000.00  |      |    | June                                              |
|        | 7               | PMAC Meetings / Activities                                                                                  |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 4        | 30,000.00          | 120,000.00 |      |    | per quarter                                       |
|        | 8               | PFSAC Meetings / Activities (Baseport /<br>TMOs)                                                            |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 1        | 20,000.00          | 20,000.00  |      |    | Annual                                            |
|        | 9               | PPD Command Conference                                                                                      |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lots             | 2        | 10,000.00          | 20,000.00  |      |    | semi-annual                                       |
|        | 10              | Drug Symposium and Orientation                                                                              |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 1        | 15,000.00          | 15,000.00  |      |    | annual                                            |
|        | 11              | QMS Meetings / Audit                                                                                        |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 1        | 50,000.00          | 50,000.00  |      |    | as scheduled                                      |
|        | 12              | Other Unprogrammed Meetings<br>Security, Safety & Environment:                                              |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | lot              | 1        | 70,000.00          | 70,000.00  |      |    | as scheduled                                      |
|        | 13              | a) Participation in the different activities<br>during National Disaster Consciousness<br>Month Celebration |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | pack             | 5        | 250.00             | 1,250.00   |      |    | annual                                            |
|        | 14              | b) Conduct of Fire Fighting Lecture and<br>Drill in coordination with Bureau of Fire                        |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | pack             | 110      | 150.00             | 16,500.00  |      |    | annual                                            |
|        | 15              | c) Conduct of Emergency Response Drill<br>in coordination with Tacloban Rescue Unit                         |          | Direct<br>Acquisition |                                        |                                   |                    |                     |                    | pack             | 110      | 450.00             | 49,500.00  |      |    | annual                                            |

| Code   |  | Procurement     |                                                                                                                                      |          |                     | Schedule for Each Procurement Activity |                             |                 |                  |                 |       | Estimated Budget |                 |             |            | Remarks |                                   |  |
|--------|--|-----------------|--------------------------------------------------------------------------------------------------------------------------------------|----------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|-------|------------------|-----------------|-------------|------------|---------|-----------------------------------|--|
| (PAPI) |  | Program/Project |                                                                                                                                      | End-User | Mode of Procurement | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Units | Quantity         | Estimate Amount | Total       | MODE       | CO      | Description of Program / Project) |  |
|        |  | 16              | d) Participation in tree planting activities of the DENR and other agencies                                                          |          | Direct Acquisition  |                                        |                             |                 |                  |                 | pack  | 150              | 350.00          | 52,500.00   |            |         | as scheduled                      |  |
|        |  | 17              | e) Conduct of Coastal Clean-up (World Ocean's Day / National Maritime Week)                                                          |          | Direct Acquisition  |                                        |                             |                 |                  |                 | pack  | 150              | 350.00          | 52,500.00   |            |         | June / September (as scheduled)   |  |
|        |  | 18              | f) Assist DENR Composite Team and MGB in the site inspection and Preparation and submission of application of Area Clearance to DENR |          | Direct Acquisition  |                                        |                             |                 |                  |                 | pack  | 100              | 350.00          | 35,000.00   |            |         | (as scheduled)                    |  |
|        |  | 19              | Assist DENR EMB in the monitoring of the issued ECCs of our projects                                                                 |          | Direct Acquisition  |                                        |                             |                 |                  |                 | pack  | 25               | 350.00          | 8,750.00    |            |         | (as scheduled)                    |  |
|        |  | 20              | Simulation Exercise (Tabletop and Actual 2 days) Food Allocation (Snacks) 50pax                                                      |          | Direct Acquisition  |                                        |                             |                 |                  |                 | lot   | 1                | 30,000.00       | 30,000.00   |            |         | (as scheduled)                    |  |
|        |  | 21              | Maritime Security Drill (6 days) Food Allocation (Snacks) 200 per person x 6 days 15 pax                                             |          | Direct Acquisition  |                                        |                             |                 |                  |                 | lot   | 1                | 18,000.00       | 18,000.00   |            |         | (as scheduled)                    |  |
|        |  | 22              | Basic Life Support Cardiopulmonary Resuscitation Training (20 participants)                                                          |          | Direct Acquisition  |                                        |                             |                 |                  |                 | lot   | 1                | 33,750.00       | 33,750.00   |            |         | (as scheduled)                    |  |
|        |  | 23              | MPOS Roll out Training                                                                                                               |          | Direct Acquisition  |                                        |                             |                 |                  |                 | lot   | 1                | 22,500.00       | 22,500.00   |            |         |                                   |  |
|        |  |                 |                                                                                                                                      |          |                     |                                        |                             |                 |                  |                 |       |                  |                 | Sub-Total   | 805,250.00 |         |                                   |  |
|        |  |                 |                                                                                                                                      |          |                     |                                        |                             |                 |                  |                 |       |                  |                 | Grand Total | 805,250.00 |         |                                   |  |

Prepared by:

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Certified Correct by:

JENNELYN S. SIOSANA  
Bids and Awards Committee for Procurement of Goods  
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PMO EL/S - BAC-PGCS/ EP Chairperson

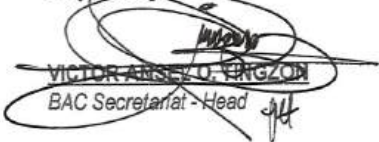
Approved by:

GLENN S. LAGUNAY  
Head of the Procuring Entity

PMO-EASTERN LEYTE/ SAMAR  
Revised Annual Procurement Plan for CY 2026  
OTHER MAINTENANCE AND OPERATING EXPENSES

| Code        | Procurement                                                                                                                                                                            |          | Schedule for Each Procurement Activity |                                     |                                |                 |                  |                 | Estimated Budget |          |                 |            |      | Remarks<br>(Brief Description of Program / Project) |    |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------------------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|----------|-----------------|------------|------|-----------------------------------------------------|----|
| (PAPI)      | Program/Project                                                                                                                                                                        | End-User | Mode of Procurement                    | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Units            | Quantity | Estimate Amount | Total      | MODE |                                                     | CO |
|             | <b>A. LAUNDRY SERVICES</b>                                                                                                                                                             |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |            |      |                                                     |    |
| 1           | Office Building                                                                                                                                                                        |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |            |      |                                                     |    |
|             | Window Drapes / Curtains @ TMOs                                                                                                                                                        |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | kilos            | 16       | 170.00          | 2,720.00   |      |                                                     |    |
| 2           | Guest Rooms                                                                                                                                                                            |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |            |      |                                                     |    |
|             | - Bed sheets, pillow cases & blankets The number of pcs. of soiled bed sheets, pillow cases & blankets varies from the no. of usage/accomodation of guest rooms and the no. of guests. |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | kilos            | 100      | 170.00          | 17,000.00  |      |                                                     |    |
| 3           | Staff House/PMs Quarter                                                                                                                                                                |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |            |      |                                                     |    |
|             | - Bed sheets, linens, pillow cases & blankets                                                                                                                                          |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | kilos            | 4        | 170.00          | 680.00     |      |                                                     |    |
| 4           | Multi-Purpose Hall                                                                                                                                                                     |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |            |      |                                                     |    |
|             | - Backdrop Curtains & Table Cloth (Depends on The number of activities held at MPH)                                                                                                    |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | kilos            | 20       | 170.00          | 3,400.00   |      |                                                     |    |
| 5           | PMO Service Vehicles:                                                                                                                                                                  |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |            |      |                                                     |    |
|             | - Seat Cover @ 7 vehicles                                                                                                                                                              |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | kilos            | 10       | 170.00          | 1,700.00   |      |                                                     |    |
|             | <b>B REPAIR SERVICES</b>                                                                                                                                                               |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |            |      |                                                     |    |
| 1           | Conference Room                                                                                                                                                                        |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |            |      |                                                     |    |
|             | Repair of conference chairs                                                                                                                                                            |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | units            | 20       | 2,500.00        | 50,000.00  |      |                                                     |    |
| 2           | Septic Tank Siphoning (Baseport and TMOs)                                                                                                                                              |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | lot              |          | 40,000.00       | 40,000.00  |      |                                                     |    |
|             | <b>C MISCELLANEOUS</b>                                                                                                                                                                 |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 |            |      |                                                     |    |
| 1           | Miscellaneous Items                                                                                                                                                                    |          | Direct Acquisition                     |                                     |                                |                 |                  |                 | units            | 50       | 4,000.00        | 200,000.00 |      |                                                     |    |
| Sub-Total   |                                                                                                                                                                                        |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 | 315,500.00 |      |                                                     |    |
| Grand Total |                                                                                                                                                                                        |          |                                        |                                     |                                |                 |                  |                 |                  |          |                 | 315,500.00 |      |                                                     |    |

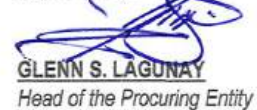
Prepared by:

  
VICTOR ANSELMO PANGZON  
BAC Secretariat - Head

Certified Correct by:

  
JENNELYN S. SIOSANA  
Bids and Awards Committee for Procurement of Goods  
and Consultancy Services & Engineering Projects  
PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

  
GLENN S. LAGUNAY  
Head of the Procuring Entity

**PMO-EASTERN LEYTE/ SAMAR**  
**Revised Annual Procurement Plan for CY 2026**

**Repair & Maintenance (Office Equipment, Information and Communication Technology Equipment, Military, Police and Security Equipment, Other Machinery and Equipment, Furniture and Fixtures, Motor Vehicles)**

| Code   | Procurement                                                          |          |                         | Schedule for Each Procurement Activity |                             |                 |                  |                 | Estimated Budget |          |                    |                     |      |    | Remarks                                  |
|--------|----------------------------------------------------------------------|----------|-------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|----------|--------------------|---------------------|------|----|------------------------------------------|
| (PAPI) | Program/Project                                                      | End-User | Mode of Procurement     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Units            | Quantity | Estimate Amount    | Total               | MODE | CO | (Brief Description of Program / Project) |
|        | <b>A. R&amp;M Office Equipment</b>                                   |          |                         |                                        |                             |                 |                  |                 |                  |          |                    |                     |      |    |                                          |
| 1      | Office Equipment                                                     |          | Direct Acquisition      |                                        |                             |                 |                  |                 | lot              | 1        | 200,000.00         | 200,000.00          |      |    |                                          |
|        | <b>B. R&amp;M Information and Communication Technology Equipment</b> |          |                         |                                        |                             |                 |                  |                 |                  |          |                    |                     |      |    |                                          |
| 1      | Information and Communication Technology Equipment                   |          | Direct Acquisition      |                                        |                             |                 |                  |                 | lot              | 1        | 200,000.00         | 200,000.00          |      |    |                                          |
|        | <b>C. R&amp;M Military, Police and Security Equipment</b>            |          |                         |                                        |                             |                 |                  |                 |                  |          |                    |                     |      |    |                                          |
| 1      | Military, Police and Security Equipment                              |          | Direct Acquisition      |                                        |                             |                 |                  |                 | lot              | 1        | 200,000.00         | 200,000.00          |      |    |                                          |
|        | <b>D. R&amp;M Other Machinery and Equipment</b>                      |          |                         |                                        |                             |                 |                  |                 |                  |          |                    |                     |      |    |                                          |
| 1      | R&M Other Machinery and Equipment                                    |          | Direct Acquisition      |                                        |                             |                 |                  |                 | lot              | 1        | 200,000.00         | 200,000.00          |      |    |                                          |
|        | <b>E. R&amp;M Motor Vehicles</b>                                     |          |                         |                                        |                             |                 |                  |                 |                  |          |                    |                     |      |    |                                          |
| 1      | R&M Motor Vehicles                                                   |          | Small Value Procurement |                                        |                             |                 |                  |                 | lot              | 1        | 800,000.00         | 800,000.00          |      |    |                                          |
|        | <b>F. R&amp;M Furniture and Fixtures</b>                             |          |                         |                                        |                             |                 |                  |                 |                  |          |                    |                     |      |    |                                          |
| 1      | R&M Furniture and Fixtures                                           |          | Direct Acquisition      |                                        |                             |                 |                  |                 | lot              | 1        | 100,000.00         | 100,000.00          |      |    |                                          |
|        |                                                                      |          |                         |                                        |                             |                 |                  |                 |                  |          | <b>Sub-Total</b>   | <b>1,700,000.00</b> |      |    |                                          |
|        |                                                                      |          |                         |                                        |                             |                 |                  |                 |                  |          | <b>Grand Total</b> | <b>1,700,000.00</b> |      |    |                                          |

Prepared by:

  
**VICTOR ANSEL C. PANGSON**  
 BAC Secretariat Head

Certified Correct by: -

  
**JENNELYN S. SIOSANA**  
 Bids and Awards Committee for Procurement of Goods  
 and Consultancy Services & Engineering Projects  
 PMO EL/S - BAC-PGCS/ EP Chairperson

Approved by:

  
**GLENN S. LAGUNAY**  
 Head of the Procuring Entity

PMO-EASTERN LEYTE/ SAMAR  
Revised Annual Procurement Plan for CY 2026  
Other Taxes, Duties and Premiums

| Code   | Procurement     |                                                                                  |                                                                                                                                                                                                                                                                        | Schedule for Each Procurement Activity |                                   |                    |                     |                    | Estimated Budget |          |                    |           |      |    | Remarks<br>(Brief Description of Program / Project) |
|--------|-----------------|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------|----------|--------------------|-----------|------|----|-----------------------------------------------------|
| (PAPI) | Program/Project | End-User                                                                         | Mode of Procurement                                                                                                                                                                                                                                                    | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units            | Quantity | Estimate<br>Amount | Total     | MODE | CO |                                                     |
|        | A. Notarial Fee |                                                                                  |                                                                                                                                                                                                                                                                        |                                        |                                   |                    |                     |                    |                  |          |                    |           |      |    |                                                     |
|        | 1               | Compliance Monitoring Report (CMR)                                               | Semi-Annual submission Compliance Monitoring Report (CMR) to DENR-EMB for the following Ports with issued ECC:<br>1. Tacloban<br>2. Calbayog<br>3. Guiuan (Port)<br>4. Guiuan (Dredging)<br>5. Liloan<br>6. San Ricardo<br>7. San Juan<br>8. Babatngon<br>9. Lavezares | Direct Acquisition                     |                                   |                    |                     |                    | lot              | 18       | 300.00             | 5,400.00  |      |    |                                                     |
|        | 2               | Self-Monitoring Report (SMR)                                                     | Quarterly submission of Self-Monitoring Report (SMR) to DENR-EMB for the following Ports with issued ECC:<br>1 Tacloban<br>2. Calbayog<br>3. Guiuan (Port)<br>4. Guiuan (Dredging)<br>5. Liloan<br>6. San Ricardo<br>7. San Juan<br>8. Babatngon<br>9. Lavezares       | Direct Acquisition                     |                                   |                    |                     |                    |                  | 36       | 300.00             | 10,800.00 |      |    |                                                     |
|        | 3               | Environmental Compliance Certificate (ECC) and Certificate of Non-Coverage (CNC) | Application of Environmental Compliance Certificate (ECC) and Certificate of Non-Coverage (CNC) to DENR-EMB                                                                                                                                                            | Direct Acquisition                     |                                   |                    |                     |                    |                  | 8        | 300.00             | 2,400.00  |      |    |                                                     |

|   |                                             |                                                                                                                                                                                                                                                                 |                    |  |  |  |  |  |    |        |          |  |  |  |
|---|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--|--|--|--|--|----|--------|----------|--|--|--|
| 4 | Hazardous Waste Generator Registration      | Application of Hazardous Waste Generator Registration with DENR EMB for the following ports:<br>1. Liloan<br>2. San Ricardo<br>3. Guiuan<br>4. Borongan<br>5. Catbalogan<br>6. Manguino-o<br>7. San Isidro<br>8. San Jose                                       | Direct Acquisition |  |  |  |  |  | 8  | 300.00 | 2,400.00 |  |  |  |
| 5 | Permit to Operate (PTO)                     | Application of Permit to Operate for the Power Generator Sets with DENR EMB for the following ports:<br>1. Liloan<br>2. San Ricardo<br>3. Catbalogan<br>4. San Isidro                                                                                           | Direct Acquisition |  |  |  |  |  | 4  | 300.00 | 1,200.00 |  |  |  |
| 6 | Wastewater Discharge Permit (WDP)           | Application for new and renewal of Wastewater Discharge Permit with DENR EMB for the following ports:<br>1. Tacloban<br>2. Calbayog<br>3. Guiuan<br>4. Borongan<br>5. Liloan<br>6. San Ricardo<br>7. Catbalogan<br>8. Calbayog<br>9. San Isidro<br>10. San Jose | Direct Acquisition |  |  |  |  |  | 10 | 300.00 | 3,000.00 |  |  |  |
| 7 | Sworn Declaration of Scanned BIR Forms 2307 | Monthly Notarial Fee for the submission of Notarized Sworn Declaration of Scanned BIR Forms 2307 to Treasury Department                                                                                                                                         | Direct Acquisition |  |  |  |  |  | 12 | 300.00 | 3,600.00 |  |  |  |

|             |  |           |  |  |  |
|-------------|--|-----------|--|--|--|
| Sub-Total   |  | 28,800.00 |  |  |  |
| Grand Total |  | 28,800.00 |  |  |  |

Prepared by:

  
VICTOR ANSELMO O. TINGZON  
 BAC Secretariat - Head

Certified Correct by:

  
JENNELYN S. SIOSANA  
 Bids and Awards Committee for Procurement of Goods  
 and Consultancy Services & Engineering Projects  
 PMO EL/S - BAC-PGCS/ EP Chairperson

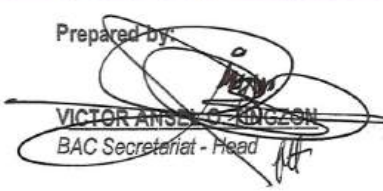
Approved by:

  
GLENN S. LAGUNAY  
 Head of the Procuring Entity

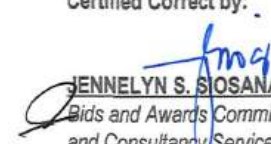
PMO-EASTERN LEYTE/ SAMAR  
Revised Annual Procurement Plan for CY 2026  
Cultural and Athletic Expenses

| Code   | Procurement                       |                                                       |  | Schedule for Each Procurement Activity |                     |                                        |                                   |                    | Estimated Budget    |                    |       |          |                    |            | Remarks<br>(Brief Description of Program / Project) |      |    |
|--------|-----------------------------------|-------------------------------------------------------|--|----------------------------------------|---------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------|----------|--------------------|------------|-----------------------------------------------------|------|----|
| (PAPI) | Program/Project                   |                                                       |  | End-User                               | Mode of Procurement | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Units | Quantity | Estimate<br>Amount | Total      |                                                     | MODE | CO |
|        | A. Cultural and Athletic Expenses |                                                       |  |                                        |                     |                                        |                                   |                    |                     |                    |       |          |                    |            |                                                     |      |    |
|        | 1                                 | Cultural/Athletics Clothing Allowance                 |  |                                        | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack  | 113      | 1,500.00           | 169,500.00 |                                                     |      |    |
|        | 2                                 | Participation to activities of other government units |  |                                        | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack  | 113      | 600.00             | 67,800.00  |                                                     |      |    |
|        | 3                                 | Mental Health Program                                 |  |                                        | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack  | 113      | 1,000.00           | 113,000.00 |                                                     |      |    |
|        | 4                                 | PPA Anniversary                                       |  |                                        | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack  | 113      | 700.00             | 79,100.00  |                                                     |      |    |
|        | 5                                 | PMO Anniversary                                       |  |                                        | Direct Acquisition  |                                        |                                   |                    |                     |                    | pack  | 113      | 400                | 45,200.00  |                                                     |      |    |
|        |                                   |                                                       |  |                                        |                     |                                        |                                   |                    |                     |                    |       |          | Sub-Total          | 474,600.00 |                                                     |      |    |
|        |                                   |                                                       |  |                                        |                     |                                        |                                   |                    |                     |                    |       |          | Grand Total        | 474,600.00 |                                                     |      |    |

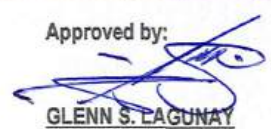
Prepared by:

  
**VICTOR ANSELMO RODRIGUEZ**  
BAC Secretariat - Head

Certified Correct by:

  
**JENNELYN S. SIOSANA**  
Bids and Awards Committee for Procurement of Goods  
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Approved by:

  
**GLENN S. LAGUNAY**  
Head of the Procuring Entity