Philippine Ports Authority, PMO Panay/Guimaras

ANNUAL PROCUREMENT PLAN FOR MAINTENANCE PROJECTS FY 2026

☐ INDICATIVE ☑ FINAL ☑ UPDATED [Version No. 4]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
MAINTENANCE PROJECTS											
1. Maintenance By Admin for Steel Works for Baseport and Terminal Ports	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Supply and delivery of construction materials for steel works (Goods)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	November 2026	PPA Corporate Fund (Maintenance Fund)	984,238.50	Materials and Quantity Takeoff (QTO)	Year round supply of materials for maintenance of various facilities of PMO-PNG; preventive maintenance and emergency repair of damaged facilities caused by unforeseen incidents and calamities.
2. Maintenance By Admin for Civil Works for Baseport and Terminal Ports	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Supply and delivery of construction materials for civil works (Goods)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	November 2026	PPA Corporate Fund (Maintenance Fund)	994,768.69	Materials and Quantity Takeoff (QTO)	Year round supply of materials for maintenance of various facilities of PMO-PNG; preventive maintenance and emergency repair of damaged facilities caused by unforeseen incidents and calamities.
3. Maintenance By Admin for Electrical Works for Baseport and Terminal Ports	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Supply and delivery of construction materials for electrical works (Goods)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	November 2026	PPA Corporate Fund (Maintenance Fund)	981,906.45	Materials and Quantity Takeoff (QTO)	Year round supply of materials for maintenance of various facilities of PMO-PNG; preventive maintenance and emergency repair of damaged facilities caused by unforeseen incidents and calamities.
4. Maintenance of Passenger Terminal Building Canopies at Iloilo Fastcraft Terminal	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of Terminal Hall and Walkway Canopies to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	July 2026	PPA Corporate Fund (Maintenance Fund)	997,985.19	Market Scoping/ PhilGEPS e-portal	In 2024, the roofing and roof framing of the Passenger Walkway Canopy located at the front section of the PTB were included in the scope of the Maintenance Project. To ensure full functionality and safety for passenger use, the remaining portion of the canopy situated at the rear of the PTB also requires replacement. Visible cracks have already developed on the cantilever beams, which pose a potential safety hazard to passengers if not addressed. The damaged canopies of the terminal hall also need to be replaced, as they pose a safety hazard due to the risk of falling debris.

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5. Maintenance of Toilets at Iloilo Fastcraft Terminal	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of PTB Toilets to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	August 2026	PPA Corporate Fund (Maintenance Fund)	999,239.12	Market Scoping/ PhilGEPS e-portal	The existing toilets were observed to have several damaged and deteriorated fixtures, including broken water closet tanks, damaged seat covers, worn-out wash basins, deteriorated glass mirrors and discoloration of tiles. These deficiencies affect the overall functionality and sanitation of the facilities and may pose health and safety risks to port users, including passengers, personnel, and visitors. Considering the high volume of daily users in the port area, maintenance of these facility is recommended.
6. Maintenance of Toilets at Fort San Pedro Terminal (North Wing)	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of PTB Toilets to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	July 2026	PPA Corporate Fund (Maintenance Fund)	999,442.35	Market Scoping/ PhilGEPS e-portal	The comfort rooms have been subject to various recurring issues, including damaged fixtures, clogged drainage lines, backflow incidents, and deteriorated floor and wall tiles. These persistent problems significantly affect the functionality, cleanliness, and overall condition of the facilities. The repeated occurrence of these issues indicates the need for comprehensive maintenance and repair of the plumbing lines rather than temporary fixes. Immediate intervention is necessary to address these concerns, prevent further damage, and ensure safe, hygienic, and fully operational facilities for all the port users.
7. Maintenance of PTB Roof Deck at FSP	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of 2nd Floor PTB Canopies at Fort San Pedro to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	August 2026	PPA Corporate Fund (Maintenance Fund)	838,992.36	Market Scoping/ PhilGEPS e-portal	The existing roof deck has been experiencing persistent leakage that cannot be effectively resolved through conventional waterproofing methods. Despite prior maintenance efforts, water infiltration continues to occur, indicating that the issue may be due to structural movement, surface deterioration, or prolonged exposure to weather conditions. Given these limitations, the installation of a canopy is deemed necessary as a more practical and long-term solution. The proposed canopy will provide direct protection against rainwater, thereby preventing further water ingress and minimizing the risk of damage to the underlying structure and interior areas.

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8. Maintenance of TMO Building at Port of San Jose, Antique	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of CR, Windows, Doors and Ceiling, to include Waterproofing and Painting Works to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	July 2026	PPA Corporate Fund (Maintenance Fund)	993,494.28	Market Scoping/ PhilGEPS e-portal	Damaged ceiling components and deteriorated windows pose significant safety hazards due to the risk of falling debris, while the dilapidated condition of the comfort rooms results in discomfort and inconvenience for both visitors and staff.
9. Maintenance of Buildings at Baseport ICPC	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of Ceiling, Tiles, Roofing, to include Painting Works of Eco Park, PM's Quarter, PPD, and Flagpole to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	August 2026	PPA Corporate Fund (Maintenance Fund)	971,039.70	Market Scoping/ PhilGEPS e-portal	The buildings and facilities at Baseport ICPC have been in continuous use since construction but have not undergone comprehensive maintenance,resulting in visible deterioration. The recommended maintenance works include: re-tiling and re-piping of PPD Comfort Rooms, repair of ceilings and replacement of fixtures; repainting, waterproofing, ceiling repairs, roofing and gutter maintenance, and treatment or replacement of termite-damaged doors at the PM's Guesthouse; and refurbishment of Eco-Park toilets, repair of windows and doors, ceiling and roofing maintenance, and exterior wall painting. These interventions are essential to restore functionality, ensure safety, and preserve the structural integrity of the facilities.
10. Maintenance of Toilets at Baseport-ICPC Admin Bldg. (Ground Floor and Second Floor)	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of Admin Building Toilets at the Ground and Second Floors to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	August 2026	PPA Corporate Fund (Maintenance Fund)	998,271.37	Market Scoping/ PhilGEPS e-portal	The toilet facilities at Baseport ICPC (ground and second floors) have not undergone comprehensive maintenance since 2011, with only minor repairs done as needed. The comfort rooms now show significant deterioration: worn-out fixtures, faded cubicle doors, damaged ceilings, and aging plumbing causing leaks and clogs. Proposed maintenance—including fixture replacement, repainting doors, ceiling repair, and re-piping—is essential to restore functionality, ensure sanitation, enhance user comfort, and prevent more costly future repairs.

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11. Maintenance of PTB at Port of Jordan	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of PTB Ceiling, Toilets, Genset, Reservoir and Pumphouse to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	August 2026	PPA Corporate Fund (Maintenance Fund)	994,450.63	Market Scoping/ PhilGEPS e-portal	The Passenger Terminal Building (PTB), constructed in 2016, has seen minimal upkeep aside from wall repainting in 2025. Inspections show damaged ceilings, corroded CR partitions and accessories, deteriorated toilet bowls, clogged plumbing, and outdated PPA signage. Toaddress these issues, the proposed maintenance will include ceiling repairs, re-piping of clogged lines, replacement of deteriorated CR fixtures and accessories, restoration of toilet bowls, and updating of PPA signage. Implementing these works is essential to restore the facility's safety, functionality, and comfort, while ensuring compliance with PPA standards and maintaining its institutional image.
12. Maintenance of PICO at Port of Dumangas	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of PICO Roofing to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	June 2026	PPA Corporate Fund (Maintenance Fund)	966,567.36	Market Scoping/ PhilGEPS e-portal	Maintenance of PICO includes replacement of roofing and storm drain pipes. It is necessary to ensure the continued functionality, safety, and efficiency of port operations. As a vital facility that accommodates passengers, facilitates ticketing and fee collection, and serves as a waiting area, especially on adverse weather condition.
13. Maintenance of Comfort Rooms at Port of Dumangas	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of PTB Comfort Rooms to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	June 2026	PPA Corporate Fund (Maintenance Fund)	963,496.53	Market Scoping/ PhilGEPS e-portal	The maintenance of the comfort rooms at Port of Dumangas includes the repiping of floor drains, replacement of cubicle partitions and installation of new ceiling materials. These repairs are necessary to ensure the continued functionality, sanitation, and the safety of the facilities, thereby supporting efficient port operations.

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14. Maintenance of Comfort Rooms at Port of Estancia	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of Comfort Rooms and PTB Doors and Windows to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	July 2026	PPA Corporate Fund (Maintenance Fund)	973,801.00	Market Scoping/ PhilGEPS e-portal	The maintenance of comfort rooms at Port of Estancia includes repiping of plumbing system including construction of new septic tank, replacement of floor tiles at ground floor comfort rooms, replacement of floor and wall tiles at second floor comfort rooms, replacement of ceiling at all comfort rooms, replacement of plumbing fixtures, and replacement of cubicle partitions. These repairs are necessary to provide safe, clean, and functional comfort room facilities for passengers and port personnel, ensuring smooth port operations.
15. Maintenance of Passenger Terminal Building at Port of Buenavista, Guimaras	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of PTB Toilets, Ceiling, Doors and Windows to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	June 2026	June 2026	PPA Corporate Fund (Maintenance Fund)	999,325.20	Market Scoping/ PhilGEPS e-portal	The Passenger Terminal Building (PTB) at the Port of Buenavista, Guimaras, turned over to the Philippine Ports Authority in 2014, has not received maintenance since. Years of use, weather exposure, and typhoons have caused deterioration, including damaged fascia, gutters, ceilings, non-functional toilets, and a broken swing glass door, compromising safety, sanitation, and service. Immediate maintenance is necessary to repair these damages, prevent further deterioration, and ensure the facility's safety, functionality, and serviceability, in accordance with the PPA's mandate to provide safe, efficient, and reliable port services.
16. Maintenance of Toilets at Port of Dumaguit, Aklan	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Maintenance of PTB Toilets to be undertaken by Contract (Infra Project)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Bid (LCRQ)	November 2026	November 2026	PPA Corporate Fund (Maintenance Fund)	999,579.25	Market Scoping/ PhilGEPS e-portal	The project is deemed necessary to provide clean, safe, and functional toilet facilities for employees, clients, stakeholders and other port users. Prioritizing these maintenance works also help prevent further deterioration, promote proper hygiene and sanitation, and ensure continuous and efficient operation of the facility.

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17. Maintenance of Traffic Barrier Fence at Baseport and Terminal Ports	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Supply, fabrication, and delivery/installation of traffic barrier fence at Baseport and Terminal Ports	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	November 2026	November 2026	PPA Corporate Fund (Maintenance Fund)	999,207.79	Materials and Quantity Takeoff (QTO)	Replacement of deteriorated units is necessary to maintain effective traffic control system, ensure safety of pedestrians and motorists, and support the orderly and safe movement of vehicles within the port premises. The replacement will also help prevent further deterioration and reduce potential safety risks associated with damaged or weakened barriers.
18. Maintenance of Guardhouse at Port of Alegria, Buruanga, Aklan	Philippine Ports Authority PMO Panay/Guimaras (Engineering Services Division)	Supply and delivery of construction materials for electrical works (Goods)	Small Value Procurement	No	Lowest Calculated Quotation (LCQ)/Lowest Calculated Responsive Quotation (LCRQ)	November 2026	November 2026	PPA Corporate Fund (Maintenance Fund)	999,300.85	Materials and Quantity Takeoff (QTO)	The existing guard house that is made of light materials requires maintenance to adequately serve its intended purpose.
									17,655,106.82		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 17,655,106.82
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

Prepared by:

SAMUEL L. BONDA
Signature over Printed Name
Acting Principal Engineer
Bids and Awards Committee Secretariat

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

ROBERT M. JALBUENA
Signature over Printed Name
Chief Safety Officer
Bids and Awards Committee Chairperson

Date : _____

Approved by:

ROGER G. LAGMAY
Signature over Printed Name
Port Manager
Head of the Procuring Entity

Date : _____