

PHILIPPINE PORTS AUTHORITY

PMO - PANAY/GUIMARAS

ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. ____]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and delivery of various regular office supplies	Admin. Div., Supply Unit	Supply and delivery of various regular office supplies for 1st sem of CY 2026 - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	1,662,209.00	Warehousing and Inventory Activities	
	Admin. Div., Supply Unit	Supply and delivery of various regular office supplies for 2nd sem of CY 2026 - GOODS	Small Value Procurement	No	LCRB	June 2026	July 2026	Corporate Operating Budget	1,662,209.00	Warehousing and Inventory Activities	
Supply and delivery of various medical, dental and laboratory supplies	Admin. Div., Supply Unit & Port Services Div. SHE Unit	Supply and delivery of various medical, dental and laboratory supplies for 1st Sem. of CY 2026 - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	380,150.00		
	Admin. Div., Supply Unit & Port Services Div. SHE Unit	Supply and delivery of various medical, dental and laboratory supplies for 2nd Sem. of CY 2026 - GOODS	Small Value Procurement	No	LCRB	June 2026	July 2026	Corporate Operating Budget	380,150.00		
	Admin. Div., Supply Unit. PPD & OPM	Procurement of services on the conduct of Drug testing for PMO Employees - GOODS	Small Value Procurement	No	LCRB	June 2026	July 2026	Corporate Operating Budget	200,000.00		
	Admin. Div., Supply Unit / HR	Procurement of services on the conduct of Annual Medical Physical Exam - GOODS	Small Value Procurement	No	LCRB	June 2026	July 2026	Corporate Operating Budget	200,000.00		
Supply and delivery of fuel, oil and lubricants	Admin. Div., Supply Unit / TMOs	Supply and delivery of fuel, oil and lubricants for motor vehicles, generator sets and grass cutters - GOODS	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products	No	NA	Jan. 2026	Dec. 2026	Corporate Operating Budget	3,708,450.00		
Supply and delivery of Military, Police and Traffic Supplies	Admin. Div., Supply Unit / Port Police Division	Supply and delivery of Military, Police and Traffic Supplies - GOODS (not covered by PPD, Head OfficeProcurement)	Small Value Procurement	No	LCRB	Jan. 2026	July 2026	Corporate Operating Budget	399,800.00		
Supply and delivery of Various Semi-Expendable Machinery and Equipment	Admin. Div., Supply Unit	Supply and delivery of Various Semi-Expendable Machinery and Equipment - GOODS (below 2million threshold)	Small Value Procurement	No	LCRB	Jan. 2026	July 2026	Corporate Operating Budget	2,000,000.00		
	Admin. Div., Supply Unit	Supply and delivery of Various Semi-Expendable Machinery and Equipment - GOODS (above 2million ABC)	Public Bidding	No	LCRB	Jan. 2026	July 2026	Corporate Operating Budget	6,806,950.00		
Supply and delivery of Semi-Expendable Furniture, Fixtures and Books	Admin. Div., Supply Unit	Supply and delivery of gang chairs - 5 seaters - GOODS	Public Bidding	No	LCRB	Jan. 2026	February 2026	Corporate Operating Budget	4,680,000.00		
	Admin. Div., Supply Unit	Supply and delivery of various fixtures - GOODS	Public Bidding	No	LCRB	Jan. 2026	February 2026	Corporate Operating Budget	2,089,500.00		
	Admin. Div., Supply Unit	Supply and delivery of various furniture - GOODS	Public Bidding	No	LCRB	Jan. 2026	February 2026	Corporate Operating Budget	2,089,500.00		
	Admin. Div., Supply Unit / PSD, SHE Unit	Supply and delivery of various safety signs and signages - GOODS	Public Bidding	No	LCRB	Jan. 2026	February 2026	Corporate Operating Budget	2,005,000.00		

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Supply and delivery of various other supplies and materials	Admin. Div., Supply Unit / General Services	Supply and delivery of Janitorial supplies and materials for 1st Sem of CY 2026 - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	2,000,000.00	Warehousing and Inventory Activities	
	Admin. Div., Supply Unit / General Services	Supply and delivery of Janitorial supplies and materials for 2nd Sem of CY 2026 - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	2,000,000.00	Warehousing and Inventory Activities	
	Admin. Div., Supply Unit / General Services	Supply and delivery of other supplies for CY 2026 GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	89,862.00		
Provision of water	Admin. Div., Supply Unit / General Services	Supply and delivery of drinking water to Baseports-ICPC,IFT and FSP - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	364,000.00		
	Baseports and TMOs	Provision of freshwater GOODS	Direct Contracting	No	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	9,738,012.90		
Provision of electricity	Baseports and TMOs	Provision of electricity to Baseports and TMOs GOODS	Direct Contracting	No	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	22,257,210.11		
Provision of Communication Services	Baseports and TMOs	Provision of telephone, cable, satellite, telegraph and radio services GOODS	Direct Contracting	No	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	1,274,200.00		
Procurement of Environment and Sanitary Srevuces	Admin. Div., Supply Unit / PSD, SHE Unit	Procurement of Services on the conduct of Pest Control activity at PMO-PNG - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	300,000.00		
	Admin. Div., Supply Unit / PSD, SHE Unit	Procurement of Services on the conduct of Ambient Air Quality Test and Water Quality Test at Identified Ports -GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	400,000.00		
	Admin. Div., Supply Unit / PSD, SHE Unit	Procurement of services on the Disposal of Hazardous Waste - GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	200,000.00		
Procurement of Goods and Services for the Repair and Maintenance of Various Equipment	Admin., Div., Supply Unit / General Services	Procurement on services on the conduct of periodic maintenance of various Airconditioning Units - GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	1,059,000.00		
	Admin., Div., Supply Unit / General Services	Procurement on services on the conduct of Repair & Maintenance of various Office Equipment- GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	1,340,000.00		
	Admin., Div., Supply Unit / General Services	Procurement on services on the conduct of Repair & Maintenance of various Information and Communication Equipment- GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	1,431,000.00		
	Admin. Div., Supply Unit / General Services	Procurement on services on the conduct of Repair & Maintenance of various Communication Equipment- GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	190,000.00		
	Admin. Div., Supply Unit / General Services	Procurement on services on the conduct of Repair & Maintenance of various Military, Police & Security Equipment- GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	1,054,800.00		
	Admin. Div., Supply Unit / General Services	Procurement on services on the conduct of Repair & Maintenance of various Military, Police & Security Equipment and technical and Scientific Equipment (BXMW/TMD/TVBSM- GOODS & SERVICES (HO Procurement)	Direct Contracting	No	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	14,550,000.00		

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	Admin., Div., Supply Unit / General Services	Procurement on services on the conduct of Repair & Maintenance of various Medical Equipment- GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	415,000.00		
	Admin., Div., Supply Unit / General Services	Procurement on services on the conduct of Repair & Maintenance of various Sports Equipment- GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	35,000.00		
	Admin., Div., Supply Unit / General Services	Procurement on services on the conduct of Repair & Maintenance of various Technical & Scientific Equipment- GOODS & SERVICES (PMO Procurement)	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	350,000.00		
	Admin., Div., Supply Unit / General Services	Supply of Chemicals & Lubricants for Standby Gensets and Pumphouse Equipment - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	258,751.50		
	Admin., Div., Supply Unit / General Services	Supply of Hardwares Maintenance of Electrical Equipment - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	87,087.00		
	Admin., Div., Supply Unit / General Services	Repair of electrical miscellaneous equipment (generator, transformer, panel, pumps, lighting equipment, devices) - GOODS	Public Bidding	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	4,854,990.00		
Supply of Labor and Materials for the Repair and Maintenance of Motor Vehicles	Admin. Div., Supply Unit / General Services	Procurement of services in the Conduct of Periodic Maintenance of PMO Motor Vehicles GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	570,000.00		
	Admin. Div., Supply Unit / General Services	Procurement of Services and materials for the repair and maintenance of PMO Motor Vehicles (including replacement of parts) GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	1,831,600.00		
Procurement of Services for the Repair and Maintenance of Watercrafts	Admin. Div., Supply Unit / General Services	Supply of labor and materials for the repair and maintenance of Rescue Boat GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	150,000.00		
Procurement of Services for the Repair and Maintenance of Furniture and Fixtures	Admin. Div., Supply Unit / General Services	Supply of labor and materials for the repair and maintenance of Furniture and Fixtures GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	220,000.00		
Procurement of Services for the Repair and Maintenance of Semi Expendable Machinery and Equipment	Admin. Div., Supply Unit / General Services	Supply of labor and materials for the repair and maintenance of Semi-Ex Machinery and Equipment - IT GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	2,000,000.00		
		Supply of labor and materials for the repair and maintenance of Semi-Ex Machinery and Equipment - Medical GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	80,000.00		
		Supply of labor and materials for the repair and maintenance of Semi-Ex Machinery and Equipment - Other Semi Ex GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	992,000.00		
supply and delivery of various printing and publication materials	Admin div., Supply Unit	Supply and delivery on various printing and publications materials of PMO GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	919,000.00		

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Supply and delivery of snacks and/or Lunch - PMO representation	Admin div., Supply Unit	Supply and Delivery of snacks and lunch for scheduled various meetings and/or activities by the PMO	Small Value Procurement	No	LCRB	Jan. 2026	December 2026	Corporate Operating Budget	905,200.00		
Procurement on Online Subscription	Admin div., Supply Unit	Procurement on ZOOM Online Subscription	Direct purchase on Online Subscription	No	NA	Jan. 2026	Jan. 2026	Corporate Operating Budget	15,000.00		
Procurement on cultural and athletic services (nclude supplies and materials)	Admin div., Finance Div.	Procurement of supplies and materials on the conduct of Cultural an thlytic Programs and Activities	Small Value Procurement	No	LCRB	Jan. 2026	December 2026	Corporate Operating Budget	1,450,250.00		
Procurement on cultural and athletic services for GAD (nclude supplies and materials)	Admin div., PMO-GAN Comm.	Procurement of supplies and materials on the conduct of Cultural an Athelticon GAD Programs and Activities	Small Value Procurement	No	LCRB	Jan. 2026	December 2026	Corporate Operating Budget	115,000.00		
Procurement of Asset Equipment	Admin. Division	Procurement of various asset equipment for PMO- Panay/Guimaras GOODS	Public Bidding	No	LCRB	Jan. 2026	December 2026	Corporate Operating Budget	54,175,000.00		Procurement is conducted by Head Office
Procurement of Supplies and materials as mandated by GAD	Admin Div. GAD Committee	Procurement of supplies and materials as mandated by GAD	Small Value Procurement	No	LCRB	Jan. 2026	December 2026	Corporate Operating Budget	285,380.00		
Procurement of Services on Desilting, Drilling and Dredging	ESD	Procurement of services on Desilting, Drilling and Dredging on varius ports in Pmo- Panay/Guimaras - INFRA	Public Bidding	No	LCRB	Jan. 2026	December 2026	Corporate Operating Budget	475,415,000.00		Procurement is conducted by Head Office
Procurement on services on the Repair and Maintenance of PMO Buildings and other structures	ESD	Procurement on services on the Repair and Maintenance of PMO Buildings and other structures -Conducted by HEAD Office- INFRA	Public Bidding	No	LCRB	Jan. 2026	December 2026	Corporate Operating Budget	487,605,769.80		Procurement is conducted by Head Office
	ESD	Maintenance/routinary steel works for baseport and terminal ports INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	824,113.50		
	ESD	Maintenance/routinary plumbing works for baseport and terminal ports - INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	412,266.75		
	ESD	Maintenance/routinary painting works for baseport and terminal ports - INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	511,770.00		
	ESD	Maintenance/routinary concreting works for baseport and terminal ports - INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	255,150.00		
	ESD	Maintenance/routinary tiling works for baseport and terminal ports - INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	128,730.00		
	ESD	Maintenance/routinary carpentry works for baseport and terminal ports - INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	235,247.25		
	ESD	Maintenance of baseport electrical system INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	998,835.60		
	ESD	Maintenance of port/tower lightings INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	996,660.00		

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	ESD	Maintenance of Electrical Facilities at Port of Culasi	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	668,115.00		
	ESD	Maintenance of Passenger Canopy, Terminal Hall Canopy and Elevated Water Tank at Iloilo Fastcraft Terminal INEBA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	999,756.77		
	ESD	Maintenance of Ceiling at Port of Dumangas INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	996,875.97		
	ESD	Maintenance of PTB and Other Support Facilities at Port of Jordan, Guimaras	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	855,524.28		
	ESD	Maintenance of Drainage Canals at PMO-PNG Baseports INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	645,807.23		
	ESD	Maintenance of Passenger Walkway Canopy and Perimeter Fence (From Gate 1 to 4) INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	663,971.51		
	ESD	Maintenance of Various Facilities at Baseport ICPC INFRA	Small Value Procurement	No	LCRB	Jan. 2026	August 2026	Corporate Operating Budget	806,857.08		
								Sub Total	1,129,241,712.25		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Supply and delivery of various regular office supplies	TMO / Supply Unit	Supply and delivery of various regular office supplies for TMOs (if no stocks available at Supply Unit) - GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	300,000.00		
Supply and delivery of Semi-Expendable Furniture, Fixtures and Books	Admin. Div., Supply Unit	Supply and delivery of books - 7 pcs Tide Table Namria Books GOODS	Direct Acquisition	No	NA	Jan. 2026	Jan. 2026	Corporate Operating Budget	7,000.00		
Supply and delivery of various other supplies and materials	TMO / Supply Unit	Supply and delivery of various janitorial supplies (if no stocks available at Supply Unit) GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	200,000.00		
Supply and provision of water	TMO / Supply Unit	Supply and delivery of drinking water to TMOs GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	125,866.00		
Procurement on other maintenance and operating services	Baseports / TMOs	Procurement on laundry services for linens, auto covers, curtains and towels GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	93,500.00		
Provision of Communication	Baseports / TMOs	Procurement of postage and courier services GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	125,000.00		
Procurement of Environment and Sanitary Srevuces	TMOs	Procurement of services for garbage disposal GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	12,000.00		
Procurement of Services for the Repair and Maintenance of Semi Expendable Machinery and Equipment	TMOs	Procurement of Services for the Repair and Maintenance of Semi Expendable Machinery and Equipment at TMOs GOODS & SERVICES	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	379,000.00		
Procurement of Services for the Repair and Maintenance of Semi Expendable Furnitures and Fixtures	Baseports / TMOs	Procurement of Services for the Repair and Maintenance of Semi Expendable Furnitures and Fixtures for TMOs and Baseports GOODS & SERVICES	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	124,000.00		
Procurement for Vehicle Registration	Baseports / TMOs	Procurement for Vehicle Registration at LTO GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	96,100.00		

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Procurement on Other Taxes, Duties and Premiums	Finance Division Admin. Division	Procurement on the Notarial Fee for Sworn Declaration for the submission of Scanned BIR Form 2307 (Final VAT)	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	2,400.00		
	Admin. Division	Procurement on the Renewal of Licenses of Handheld Radios at NTC	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	27,000.00		
Procurement on the Insurance of Motor Vehicles	Admin. Division, general services Unit	Procurement on the Insurance of Motor Vehicles at GSIS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	190,800.00		
supply and delivery of various printing and publication materials	TMOs	Supply and delivery of various printing materials for TNOs GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	45,000.00		
Supply and delivery of snacks and/or Lunch - PMO representation	Admin div., Supply Unit	Supply and Delivery of snacks and lunch for unscheduled various meetings and/or activities by the PMO - GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	300,000.00		
Supply and delivery of snacks and/or Lunch - PMO representation	Admin div., Supply Unit / GAD Comm.	Supply and Delivery of snacks and lunch for unscheduled various meetings and/or activities by PMO GAD Committee - GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	60,000.00		
Procurement of Checkbook - schedule of Bank Charges	Finance Division	Procurement of PVB checkbooks GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	120,000.00		
	Finance Division	Procurement of LBP checkbooks GOODS	Direct Acquisition	No	NA	Jan. 2026	December 2026	Corporate Operating Budget	240,000.00		
								Sub Total	2,447,666.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

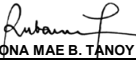
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
0

Total Amount of CSEs to be purchased from PS-DBM:
0

Total Amount of Estimated Budget:
1,131,689,378.25

Prepared by:



RONA MAE B. TANOY

Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:

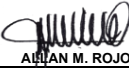


JERRY P. ABELLO

Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : _____

Approved by:



ARJAN M. ROJO

Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : _____