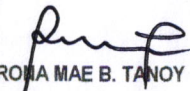


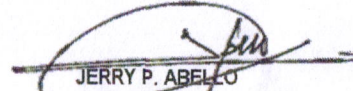
PHILIPPINE PORTS AUTHORITY
PMO-PANAY/GUIMARAS
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2025

Code (PAP)	Procurement Program Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB	Opening of Bids	Notice of Award	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
								Total	MOOE	CO	
PNG 01-2025	Lease of venue/court for sports activities during the Maritime Week Celebration (for Basketball and Volleyball Games)	PMO-PNG	Direct Acquisition	NA	NA	NA	PPA Corp. Funds	30,000.00	30,000.00		
PNG 02-2025	Payment for the Bowling Alley Fees on the Sports Activities during the Maritime Week Celebration	PMO-PNG	Direct Acquisition	NA	NA	NA	PPA Corp. Funds	20,000.00	20,000.00		
PNG 03-2025	Purchase of Basketball and Volleyball Balls	PMO-PNG	Direct Acquisition	NA	NA	NA	PPA Corp. Funds	10,000.00	10,000.00		
PNG 04-2025	Procurement of sports uniforms	PMO-PNG	Direct Acquisition	NA	NA	NA	PPA Corp. Funds	30,000.00	30,000.00		
PNG 05-2025	Procurement of trophies for the awardees during the Maritime Week Celebration	PMO-PNG	Direct Acquisition	NA	NA	NA	PPA Corp. Funds	10,000.00	10,000.00		
PNG 06-2025	Procurement of electrical supplies/banners for the lighting of office building during the celebration of maritime week	PMO-PNG	Direct Acquisition	NA	NA	NA	PPA Corp. Funds	3,000.00	3,000.00		
PNG 07-2025	Rental of LED Screen and Sound & lighting system	PMO-PNG	Direct Acquisition	NA	NA	NA	PPA Corp. Funds	20,000.00	20,000.00		
PNG 08-2025	Procurement of Materials needed for the Photo Exhibit and other supplies for certificates	PMO-PNG	Direct Acquisition	NA	NA	NA	PPA Corp. Funds	9,500.00	9,500.00		
PNG 09-2025	Procurement of packed meals for the participants on the following activities: 1. Coastal Clean Up 2. Opening of the National Maritime Week 3. Blood Letting Activity 4. Mangrove planting	PMO-PNG	Direct Acquisition	NA	NA	NA	PPA Corp. Funds	45,000.00	45,000.00		

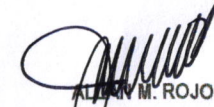
Submitted by :


ROMA MAE B. TANOY
 Head, BAC Secretariat

Recommending Approval :


JERRY P. ABELLO
 Chairperson, BAC-PGCS

Approved :


ALAN M. ROJO
 Port Manager

10 September 2025



MEMORANDUM

FOR : The Port Manager
PMO Panay/Guimaras

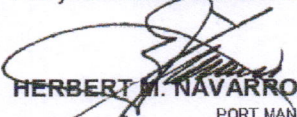
THRU : The Finance Manager
PMO Panay/Guimaras

SUBJECT : **CASH ADVANCE TO DEFRAY VARIOUS
OF NATIONAL MARITIME WEEK (NMW)
CELEBRATION 2025**

The undersigned respectfully requests to the Cash Advance in the total amount of Seventy Nine Thousand Seven Hundred Fifty (P79, 750.00) pesos only for the following NMW expenses:

No.	Events	Various Expenses	Amount
1	Lighting of Office Building	Electrical Supplies/Banner	P3,000.00
2	Coastal Clean-Up	Food for participants	P 5,000.00
3	Opening of the National Maritime Week 2025	LED Screen With sounds and lighting	P20,000.00
		Church Fee	P 2,250.00
		Food for participants	P 10,000.00
4	Blood Letting	Food for participants	P 20,000.00
5	Photo Exhibit	Photo Exhibit Materials	P7,000.00
6	All the NMW Events	Certificate Holder: Wooden Frame (4pcs)- Certificate Jacket (45pcs)-	P400.00 P2,100.00
7	Mangrove Planting	Food for participants	P 10,000.00
Total=			P79,750.00

For your kind consideration.


HERBERT M. NAVARRO

PORT MANAGEMENT OFFICE - PANAY/ GUIMARAS
PPA ADMINISTRATIVE BLDG., BRGY. LOBOC, LAPAZ, ILOILO CITY, 5000, PHILIPPINES
TEL. NOS.: (033) 337-77-91 TO 93; FAX NO.: (033) 337-69-45

Website: <http://www.ppa.com.ph>

PMO E-Mail Address: pmo_panay/guimaras@ppa.com.ph /
pmoilo@yahoo.com.ph

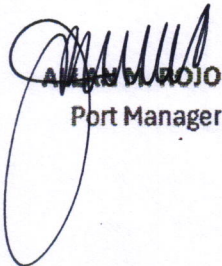
NATIONAL MARITIME WEEK 2025
SPORTS ACTIVITY
September 24-26, 2025

LEASE OF COURT	
BASKETBALL	18,000.00
VOLLEYBALL	12,000.00
BOWLING ALLEY FEES	
	20,000.00
PROCUREMENT OF THE FOLLOWING:	
BASKETBALL BALL	6,000.00
VOLLEYBALL BALL	4,000.00
UNIFORM	30,000.00
TROPHY	10,000.00
TOTAL ESTIMATED EXPENSES	<u><u>100,000.00</u></u>

Requested by:

CARLO JOHN J. CONTRADOR
Finance Manager

Approved:


ALLEN M. ROJO
Port Manager