

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE- PANAY/GUIMARAS


INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

Code(AP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)			Remarks	
					ADS/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total (Php)	MDOE	CO		
CAPEX													
	Deliver, Supply, Installation, Testing and Commissioning (Phase II) of Solar Streetlightings at PMO-Panay/Guimaras	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					27.45 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Supply, Deliver and Install of Four Stops Panoramic Elevator with Two-Car Opening at PPA Admin Bldg., ICPC, Iloilo City	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					5.00 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Expansion of Apron/Back-up Area and Provision of Additional RoRo Ramp at North End Quay at Fort San Pedro, Iloilo City	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					40.00 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Proposed Development of Berthing Facilities at Fort San Pedro (Phase 1)	Baseport,ICPC	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					800.00 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Renovation/Conversion of the Existing PTB into Two-Storey Building at Fort San Pedro, Iloilo City	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					52.50 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Provision of Covered Canopy at the PTB at Port of Dumangas, Iloilo	Fort San Pedro	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					26.00 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Proposed TMO Building, PTB /Terminal Hall Extension, Perimeter Fence along the Eastern Portion of the Port and Lighted Beacon at the Entrance Channel at Port of Culasi, Roxas City	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					26.00 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Proposed Extension of Wharf and Expansion of Back Up Area at Port of Estancia, Iloilo	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					154.00 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Proposed Extension of RC Wharf; Provision of Additional RoRo Ramp and Back-Up Area; and Construction of Port Operation Building at Port of Jordan, Guimaras	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					275.00 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Proposed Extension of Pier and Widening of Apron, Port of San Jose, Antique	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget					50.00 M			Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.

	Concreting of Perimeter Fence with Lamp Post, Installation of Fence/Barriers Between TMO Office and Operational Area and Provision of Entrance Gate with PPA Logo at Port of San Jose, Antique	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	4.00 M		Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Provision of Perimeter Fence Between Coastguard Sub-Station and PPA Office Including Control Gate and Construction of Elevated Water Tank with Cistern Tank at Port of Lipata, Antique	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	4.00 M		Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Provision of Port Operation Building (POB), Concrete Perimeter Fence and Gate, Guardhouse, Passenger Shed, Port Lighting and Water Facilities at Port of Libertad, Antique	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	16.50 M		Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Provision of Generator Sheds at Ports of Alegria, Lipata, San Jose in Antique; Dumaguit, Aklan and Estancia, Iloilo	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	2.50 M		Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
R & M									
	Maintenance of Physical Facilities	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	15.00 M		Subject to the approval of the Head Office and schedule release of budget.
	Maintenance of Equipment	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	4.00 M		Subject to the approval of the Head Office and schedule release of budget.
	Repair of Photovoltaic Solar Lightings damaged by Typhoon Ursula at Port of Culasi, Roxas City and Port of Estancia, Iloilo	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	4.50 M		Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Repair of Berthing Facilities at Lapuz Side of Iloilo River Wharf, Iloilo City	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	23.00 M		Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Repair/Replacement of Damaged Fendering System at Muelle Loney-Side of Iloilo River Wharf, Port of Iloilo, Iloilo City (Sta. 1+320.076 to Sta. 1+680.707; Covering 360.641ln.m of Wharf)	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	17.00 M		Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Repair of Slope Protection/Bulkhead and Berthing Facilities at IRW Mouth, Iloilo City	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	12.00 M		Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.

	Repair/Refurbishing of Admin Building at ICPC, Iloilo City	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	10.00 M	Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Repair of Damaged Pavement and Shore Protection Facility at Estancia, Iloilo	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	28.00 M	Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Repair of TMO Building, Passenger Terminal Building, Guest House, Generator Shed/Powerhouse and Perimeter Fence and Access Gate at Port of Dumaguait, Aklan	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	7.00 M	Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Repair of Deteriorated RC Deck at Port of Batan, Aklan	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	30.00 M	Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Repair of Dilapidated Old RC Pier at Port of Buenavista, Guimaras Brgy Sto. Rosarion, Buenavista, Guimaras	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	15.50 M	Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
DREDGING								
	Progreso, Fast Craft Terminal and Lapuz Wharf	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	15.50 M	Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Port of Dumangas, Iloilo	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	15.50 M	Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.
	Port of Dumaguait, Aklan	PMO Panay/Guimaras	No	Competitive Bidding	Schedule of bidding depends on the approval of the project and schedule release of budget	PPA Corporate Funds	15.50 M	Subject to the approval of the propose project submitted to the Head Office and schedule release of budget.

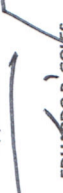
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**PHILIPPINE PORTS AUTHORITY
PMO-PANAY/GUIMARAS
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022**

Code (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement Activity? (yes/no)	Mode of Procurement	Ads/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Project)
										Total	MOOE	
A. GOODS & SERVICES												
PNG 2022-01	Common Used Office Supplies, Office Supplies and Materials Regularly Purchased from Other Sources	PMO-PNG	No	SVP / Shopping [52.1(a) and 52.1 (b)]	N/A	N/A	N/A	N/A	PPA Corp. Funds	2,931,218.00	2,931,218.00	
PNG 2022-02	Office Supplies Expenses - GAD	PMO-PNG	No	SVP / Shopping [52.1(a) and 52.1 (b)]	N/A	N/A	N/A	N/A	PPA Corp. Funds	202,800.00	202,800.00	
PNG 2022-03	Medical, Dental and Laboratory Supplies	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	953,690.00	953,690.00	
PNG 2022-04	Fuel, Oil and Lubricants	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	1,253,200.00	1,253,200.00	
PNG 2022-05	Semi-Expendable Supplies -Machinery & Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	971,500.00	971,500.00	
PNG 2022-06	Semi-Expendable Supplies - Furniture, Fixtures & Books	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	1,084,500.00	1,084,500.00	
PNG 2022-07	Other Supplies and Materials	PMO-PNG	No	Public Bidding / SVP	Q1 - Q2	Q1 - Q2	Q1 - Q2	Q1 - Q2	PPA Corp. Funds	12,021,520.00	12,021,520.00	
PNG 2022-08	Water	PMO-PNG	No	Direct Contracting / SVP	N/A	N/A	N/A	N/A	PPA Corp. Funds	5,679,148.00	5,679,148.00	
PNG 2022-09	Electricity	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	14,972,614.00	14,972,614.00	
PNG 2022-10	Postage and Courier Services	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	100,185.00	100,185.00	
PNG 2022-11	Telephone - Landline	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	597,800.00	597,800.00	
PNG 2022-12	Telephone - Mobile	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	309,000.00	309,000.00	
PNG 2022-13	Internet Subscription	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	755,964.00	755,964.00	
PNG 2022-14	Cable, Satellite, Telegraph & Radio	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	157,800.00	157,800.00	
PNG 2022-15	Printing and Publication	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	337,100.00	337,100.00	
PNG 2022-16	Advertising, Promo. & Marketing	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	300,000.00	300,000.00	
PNG 2022-17	Representation (Regular)	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	499,000.00	499,000.00	
PNG 2022-18	Representation (GAD)	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	40,000.00	40,000.00	
PNG 2022-19	Other Utilities	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	30,600.00	30,600.00	
PNG 2022-20	Vehicle Registration	PMO-PNG	No	Agency to Agency	N/A	N/A	N/A	N/A	PPA Corp. Funds	106,000.00	106,000.00	With Land Transportation Office
PNG 2022-21	Fidelity Bond Premiums	PMO-PNG	No	Agency to Agency	N/A	N/A	N/A	N/A	PPA Corp. Funds	662,465.00	662,465.00	With Bureau of Treasury
PNG 2022-22	Insurance - Motor Vehicles	PMO-PNG	No	Agency to Agency	N/A	N/A	N/A	N/A	PPA Corp. Funds	291,000.00	291,000.00	With G S I S
PNG 2022-23	Other Professional Services	PMO-PNG	No	Public Bidding	Bidding conducted at Head Office				PPA Corp. Funds	43,914,666.00	43,914,666.00	
PNG 2022-25	Subscription	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	153,720.00	153,720.00	
PNG 2022-26	Repairs and Maintenance-Office Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	1,085,500.00	1,085,500.00	

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										Total	MOOE	
PNG 2022-27	Repairs and Maintenance-Information & Communication Tech. Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	2,129,000.00	2,129,000.00	
PNG 2022-28	Repair and maintenance-Motor Vehicles	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	1,292,400.00	1,292,400.00	
PNG 2022-29	Repair and maintenance- Technical, Scientific Machinery and Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	2,370,000.00	2,370,000.00	
PNG 2022-30	Repair and maintenance- Other Machinery and Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	3,786,578.00	3,786,578.00	
PNG 2022-31	Repair and maintenance- Furniture and Fixtures	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	486,000.00	486,000.00	
PNG 2022-32	Repairs and Maintenance- Communication Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	24,500.00	24,500.00	
PNG 2022-33	Repairs and Maintenance- Medical Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	71,000.00	71,000.00	
PNG 2022-34	Repairs and Maintenance- Semi-Expendable Machinery and Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	109,000.00	109,000.00	
PNG 2022-35	Repairs and Maintenance- Semi-Expendable Furniture, Fixtures and Book	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	1,235,000.00	1,235,000.00	
PNG 2022-36	Environment/Sanitary Services	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	3,405,200.00	3,405,200.00	
PNG 2022-37	Security Services-Agency	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	35,489,318.00	35,489,318.00	
PNG 2022-38	Annual Equipment Procurement Program	PMO-PNG	No	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	PPA Corp. Funds	23,865,050.00	23,865,050.00	Schedule of bidding depends on the schedule release of budget
PNG 2022-39	Cultural and Athletic - Regular	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	1,365,000.00	1,365,000.00	
PNG 2022-40	Cultural and Athletic - GAD	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	50,000.00	50,000.00	
PNG 2022-41	Trainings - GAD	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	40,675.00	40,675.00	
B. CONSULTANCY												
PNG 2022-42	Processing of ECC/CNC for PMO Projects	PMO-PNG		Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	300,000.00	300,000.00	
PNG 2022-43	Feasibility Study of Wastewater and Sewerage System Treatment Facility at ICPC	PMO-PNG		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	PPA Corp. Funds	1,000,000.00	1,000,000.00	Schedule of bidding depends on the schedule release of budget
C. INFRASTRUCTURE PROJECTS												
PNG 2022-44	Capital Outlay (Locally Funded Projects)	PMO-PNG	No	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	PPA Corp. Funds	5,500,000.00	5,500,000.00	Schedule of bidding depends on the schedule release of budget

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