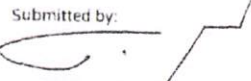


**PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE- PANAY/GUIMARAS**

**ANNUAL PROCUREMENT PLAN FOR FY 2022
(Updated August 24, 2022)**

Code/APJ	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					ADS/Post of IR/REI	Submission/Opening of Bids		Total (Php)	MOOE	EO	
BAC-RM01-22	Repair and Maintenance of Physical Facilities at PMO Panay/Guimaras, CY 2022	Port of Dumangas, Fort San Pedro, Port of Culasi, Roxas, Port of Lipata, Antique.	No	Competitive Bidding	19-Jul-22	8-Aug-22	PPA Corporate Funds	2,354,477.89			Mobilization/Demobilization
BAC-PEP-04-20	Repair of Old Dilapidated RC Deck at Port of Jordan, Guimaras	Port of Jordan, Guimaras	No	Competitive Bidding	20-Dec-20	11-Jan-21	PPA Corporate Funds	27,398,168.82			Completed, Dec 28, 2021
BAC-R05-20	Repair of Old Dilapidated RC Pier at Port of Lipata, Culasi, Antique	Port of Lipata, Culasi, Antique	No	Competitive Bidding	20-Dec-20	12-Jan-21	PPA Corporate Funds	27,943,236.66			Completed, February 22, 2022
BAC-PEP-02-21	Repair of Damaged Underdeck at Port of Dumaguít, New Washington, Aklan	Port of Dumaguít, Aklan	No	Competitive Bidding	18-Oct-21	3-Nov-21	PPA Corporate Funds	20,285,511.17			Completed, June 28, 2022
BAC-PEP-01-21	Repair of Damaged Underdeck at Port of Culasi, Roxas City	Port of Culasi, Roxas City	No	Competitive Bidding	18-Oct-21	3-Nov-21	PPA Corporate Funds	29,430,802.17			Completed, August 10, 2022

Submitted by:

EDUARDO P. GOLES
 Port Manager
 PMO-Panay/Guimaras

Recommending Approval:

ROBERTO P. ABRIGOS
 Officer-in-Charge, PCMD

Approved by:

CARLITO M. CASTILLO
 AGM-Engineering