

|             |   |                    |    |                     |   |                     |         |  |  |  |
|-------------|---|--------------------|----|---------------------|---|---------------------|---------|--|--|--|
| BAC-RM09-22 | Repair of TMO Building, Passenger Terminal Building, Guest House, Generator Shed/Powerhouse and Perimeter Fence and Access Gate at Fort of Dumaguite, Aklan | PMD Panay/Guimaras | No | Competitive Bidding | Schedule of bidding depends on the schedule release of budget | PPA Corporate Funds | 7.00 M  |  |  |  |
| BAC-RM10-22 | Repair of Deteriorated RC Deck at Port of Batan, Aklan  |                    | No | Competitive Bidding | Schedule of bidding depends on the schedule release of budget |                     | 30.00 M |  |  |  |
| BAC-RM11-22 | Repair of Dilapidated Old RC Pier at Port of Buenavista, Guimaras Brgy Sto. Rosario, Buenavista, Guimaras   | PMD Panay/Guimaras | No | Competitive Bidding | Schedule of bidding depends on the schedule release of budget | PPA Corporate Funds | 15.50 M |  |  |  |

Submitted by

EDUARDO P. GOLES  
 Port Manager  
 PMD-Panay/Guimaras

Recommending Approval

ROBERTO P. ABRIGOS  
 Officer-in-Charge, PMD

Approved by

OSALITO M. CASTILLO  
 AGM-Engineering

**PHILIPPINE PORTS AUTHORITY  
PORT MANAGEMENT OFFICE- PANAY/GUIMARAS**

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022**

| Code(AP)<br>R & M | Procurement Project  | PMO/End User       | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity                         |                            |                 |                  | Source of Funds     | Estimated Budget (Php) |      |    | Remarks (Brief description of Project) |
|-------------------|--|--------------------|---|---------------------|---|----------------------------|-----------------|------------------|---------------------|------------------------|------|----|--|
|                   |  |                    |   |                     | ADS/Post of IB/RFI  | Submission/Opening of Bids | Notice of Award | Contract Signing |                     | Total (Php)            | MODE | CO |  |
| BAC-RM01-22       | Maintenance of Physical Facilities   | PMO Panay/Guimaras | No  | Competitive Bidding | Schedule of bidding depends on the schedule release of budget |                            |                 |                  | PPA Corporate Funds | 15.00 M                |      |    |  |
| BAC-RM02-22       | Maintenance of Equipment   | PMO Panay/Guimaras | No  | Competitive Bidding | Schedule of bidding depends on the schedule release of budget |                            |                 |                  | PPA Corporate Funds | 4.00 M                 |      |    |  |
| BAC-RM03-22       | Repair of Photovoltaic Solar Lightings damaged by Typhoon Ursula at Port of Culasi, Roxas City and Port of Estancia, Iloilo  | PMO Panay/Guimaras | No  | Competitive Bidding | Schedule of bidding depends on the schedule release of budget |                            |                 |                  | PPA Corporate Funds | 4.50 M                 |      |    |  |
| BAC-RM04-22       | Repair of Berthing Facilities at Lapuz Side of Iloilo River Wharf, Iloilo City   | PMO Panay/Guimaras | No  | Competitive Bidding | Schedule of bidding depends on the schedule release of budget |                            |                 |                  | PPA Corporate Funds | 23.00 M                |      |    |  |
| BAC-RM05-22       | Repair/Replacement of Damaged Fendering System at Muelle Loney Side of Iloilo River Wharf, Port of Iloilo, Iloilo City (Sta. 1+320.076 to Sta. 1+680.707; Covering 360.641ln.m of Wharf) | PMO Panay/Guimaras | No  | Competitive Bidding | Schedule of bidding depends on the schedule release of budget |                            |                 |                  | PPA Corporate Funds | 17.00 M                |      |    |  |
| BAC-RM06-22       | Repair of Slope Protection/Bulkhead and Berthing Facilities at IRW Mouth, Iloilo City  | PMO Panay/Guimaras | No  | Competitive Bidding | Schedule of bidding depends on the schedule release of budget |                            |                 |                  | PPA Corporate Funds | 12.00 M                |      |    |  |
| BAC-RM07-22       | Repair/Refurbishing of Admin Building at ICPC, Iloilo City   | PMO Panay/Guimaras | No  | Competitive Bidding | Schedule of bidding depends on the schedule release of budget |                            |                 |                  | PPA Corporate Funds | 10.00 M                |      |    |  |
| BAC-RM08-22       | Repair of Damaged Pavement and Shore Protection Facility at Estancia, Iloilo   | PMO Panay/Guimaras | No  | Competitive Bidding | Schedule of bidding depends on the schedule release of budget |                            |                 |                  | PPA Corporate Funds | 28.00 M                |      |    |  |