

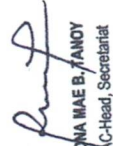
PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Annual Procurement Plan for FY 2025 for Goods and Services- With Changes in the First Semester

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
PNG 2025-03	Medical, Dental and Laboratory Supplies	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	PPA Corp. Funds	331,000.00	331,000.00	0	1. Supply and delivery of medicines and other medical equipment 2. Conduct of Mandatory Drug Testing for PMO-PNG Personnel for CY 2025
PNG 2025-07	Other Supplies and Materials	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	PPA Corp. Funds	1,019,000.00	1,019,000.00	0	Supply and delivery of various janitorial supplies and other supplies and materials for PMO-Panay/Guimaras use
PNG 2025-18	Environment / Sanitary Services	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	PPA Corp. Funds	954,000.00	954,000.00	0	1. Conduct of Ambient Air Quality Test and Water Quality Test (4 quarters) 2. Conduct of Pest Control Activities at PMO-PNG
PNG 2025-27	Representation (Regular)	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	PPA Corp. Funds	260,000.00	260,000.00	0	Supply and delivery of snacks/meals
PNG 2025-29	Rent/Lease Expenses	PMO-PNG	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	PPA Corp. Funds	28,000.00	28,000.00	0	Truck Rental
PNG 2025-30	Regular Cultural & Athletic Activities of PMO-PNG	PMO-PNG		NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	PPA Corp. Funds	537,500.00	537,500.00	0	CY 2025 Cultural and athletics program; 1. PMO Anniversary 2. In-house Sports 3. Mental Health Program 4. Participation on the activities to other Govt Agencies 5. Athletics Uniform
PNG 2025-31	GAD-Related Cultural & Athletic Activities of PMO-	PMO-PNG	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	PPA Corp. Funds	62,500.00	62,500.00	0	

Approved :

Recommending Approval :

Prepared by:


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