

**PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS**  
**Annual Procurement Plan for FY 2022 - With Changes within the 1st Semester**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2022-01	Common Used Office Supplies, Office Supplies and Materials Regularly Purchased from Other Sources	PMO-PNG	NO	SVP / Shopping [52.1(a) and 52.1 (b)]	N/A	N/A	-	-	PPA Corp. Funds	1,000,000.00	1,000,000.00	0	0
PNG 2022-02	Medical, Dental and Laboratory Supplies	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	155,000.00	155,000.00	0	0
PNG 2022-03	Fuel, Oil and Lubricants	PMO-PNG	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	-	-	PPA Corp. Funds	800,000.00	800,000.00	0	0
PNG 2022-04	Semi-Expendable Supplies - Machinery & Equipment	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	200,000.00	200,000.00	0	0
PNG 2022-05	Semi-Expendable Supplies - Furniture, Fixtures & Books	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	894,500.00	894,500.00	0	0
PNG 2022-06	Other Supplies and Materials	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	300,000.00	300,000.00	0	0
PNG 2022-07	Supply and delivery of Water	PMO-PNG	No	NP-53.9. Small Value Procurement (SVP); Direct Contracting	N/A	N/A	-	-	PPA Corp. Funds	4,200,000.00	4,200,000.00	0	SVP for the procurement of Purified Drinking Water; Direct Contracting for the provision of Fresh water - exclusive franchise - for Baseports and Terminal Offices
PNG 2022-08	Supply/Provision of Electricity	PMO-PNG	No	Direct Contracting	N/A	N/A	-	-	PPA Corp. Funds	13,000,000.00	13,000,000.00	0	0
PNG 2022-09	Other Utilities	PMO-PNG	No	Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2022-10	Postage and Courier Services	PMO-PNG	No	Direct Contracting	N/A	N/A	-	-	PPA Corp. Funds	93,888.00	93,888.00	0	0
PNG 2022-11	Telephone - Landline	PMO-PNG	No	Direct Contracting	N/A	N/A	-	-	PPA Corp. Funds	597,800.00	597,800.00	0	0

PNG 2022-12	Telephone - Mobile	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	175,500.00	175,500.00	0	Supply and delivery of PMO Cellphone Load Allocations for Authorized Personnel
PNG 2022-13	Internet Subscription	PMO-PNG	No	Direct Contracting	N/A	N/A	-	-	PPA Corp. Funds	400,000.00	400,000.00	0	0
PNG 2022-14	Cable, Satellite, Telegraph & Radio	PMO-PNG	No	Direct Contracting	N/A	N/A	-	-	PPA Corp. Funds	157,800.00	157,800.00	0	0
PNG 2022-15	Repairs and Maintenance-Office Equipment	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	422,287.67	422,287.67	0	0
PNG 2022-16	Repairs and Maintenance-Information & Communication Tech. Equipment	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	62,500.00	62,500.00	0	0
PNG 2022-17	Repair and maintenance-Technical and Scientific Equipment	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	500,000.00	500,000.00	0	0
PNG 2022-18	Repair and maintenance-Other Machinery and Equipment	PMO-PNG	No	1. Small Value Procurement 2. Direct Contracting 3. Emergency Purchase	N/A	N/A	-	-	PPA Corp. Funds	3,508,266.00	3,508,266.00	0	DIRECT CONTRACTING to MORE Electric Company: 1. Supply of Materials, Labor and Equipment for the Replacement of delapidated primary metering pole and its accessories at Iloilo Port Complex 2. Supply of Materials, Labor and Equipment for the Replacement of Defective Distribution Transformer (1-unit 250KVA, 13.8kV/220V, 1Ø, 60Hz) at FSP Terminal  EMERGENCY PURCHASE: 1. Supply of Materials, Labor and Tools/Equipment for the Rewinding of 35KVA, 3phase, 60Hz; Dry type distribution transformer, Primary Voltage : 504, 492, 480, 468, 465Volts; Primary Current: 40,41,43,44Amps; Secondary Voltage: 230/220V; Primary Voltage: 504,492,480,468,465Volts

PNG 2022-19	Repair and maintenance- Motor Vehicles	PMO-PNG	No	1. NP-53.9. Small Value Procurement 2. Direct Contracting	N/A	N/A	-	-	PPA Corp. Funds	500,000.00	500,000.00	0	DIRECT CONTRACTING: 1. Preventive Maintenance Services of Motor Vehicle s of the Phil. Ports Authority, PMO- Panay/Guimaras still under warranty
PNG 2022-20	Repair and maintenance- Furniture and Fixtures	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	200,000.00	200,000.00	0	0
PNG 2022-21	Vehicle Registraion	PMO-PNG	No	Agency to Agency	N/A	N/A	-	-	PPA Corp. Funds	51,000.00	51,000.00	0	With Land Transportation Office
PNG 2022-22	Fidelity Bond Premiums	PMO-PNG	No	Agency to Agency	N/A	N/A	-	-	PPA Corp. Funds	370,515.00	370,515.00	0	With Bureau of Treasury
PNG 2022-23	Insurance - Motor Vehicles	PMO-PNG	No	Agency to Agency	N/A	N/A	-	-	PPA Corp. Funds	80,000.00	80,000.00	0	With G S I S
PNG 2022-24	Advertising, Promo. & Marketing	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	300,000.00	300,000.00	0	0
PNG 2022-25	Printing and Publication	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	300,000.00	300,000.00	0	0
PNG 2022-26	Representation (Regular)	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	459,000.00	459,000.00	0	0
PNG 2022-27	Subscription	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	46,200.00	46,200.00	0	0
PNG 2022-28	Travel	PMO-PNG	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	-	-	PPA Corp. Funds	1,000,000.00	1,000,000.00	0	0
PNG 2022-29	Accountable Forms	PMO-PNG	No	Agency to Agency	N/A	N/A	-	-	PPA Corp. Funds	307,096.00	307,096.00	0	Printing of Accountable Forms is with Head Office
PNG 2022-29	Consultancy Services	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	181,696.00	181,696.00	0	Underwater assessment-Basiao, Ivisan
PNG 2022-30	Environment/Santary services	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	520,000.00	520,000.00	0	1. Conduct of Ambient air Quality Test and Water Quality Test 2. Pest Control Services on Computerized Ports
PNG 2022-31	Other Taxes, Duties and Premiums	PMO-PNG	No	Agency to Agency	N/A	N/A	-	-	PPA Corp. Funds	315,000.00	315,000.00	0	0

PNG 2022-32	Rent/Lease	PMO-PNG	No	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	30,000.00	30,000.00	0	0
PNG 2022-33	Cultural & Athletics - Regular	PMO-PNG	NO	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	325,968.00	325,968.00	0	0
PNG 2022-34	Cultural & Athletics - GAD	PMO-PNG	NO	NP-53.9. Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	112,500.00	112,500.00	0	0
PNG 2022-34	RM - Infrastructure Assets A220011	PMO-PNG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	PPA Corp. Funds	2,000,000.00	2,000,000.00	0	0

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