

PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)									
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inception & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)								
COMPLETED PROCUREMENT ACTIVITIES																																								
Goods and Services																																								
PNG-23-010	Supply and Delivery of Consumables for printers/Computers for PMO-Panay/Guimaras	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	10-02-2023	"N/A"	"N/A"	15-02-2023	15-02-2023	"N/A"	"N/A"	"N/A"	02-03-2023	02-03-2023	18-03-2023	203-2023	Government of the Philippines (current year's budget)	389,500.00	389,500.00	0.00	303,953.00	303,953.00	0.00	NA	NA	NA	NA	NA	20-03-2023	Completed									
PNG-23-023	Supply and Delivery of Cellcards	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	14-02-2023	"N/A"	"N/A"	17-02-2023	21-02-2023	"N/A"	"N/A"	"N/A"	02-03-2023	02-03-2023	07-03-2023	073-2023	Government of the Philippines (current year's budget)	168,000.00	168,000.00	0.00	168,000.00	168,000.00	0.00	NA	NA	NA	NA	NA	07-03-2023	Completed									
PNG-23-024	One (1) Lot Preventive Maintenance for Eighty One (81) Air conditioning Units and Eight (8) Curtains Units of PMO-Panay/Guimaras	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	14-02-2023	"N/A"	"N/A"	17-02-2023	21-02-2023	"N/A"	"N/A"	"N/A"	06-03-2023	06-03-2023	07-03-2023	073-2023	Government of the Philippines (current year's budget)	379,600.00	379,600.00	0.00	266,200.00	266,200.00	0.00	NA	NA	NA	NA	NA	07-03-2023	Completed									
PNG-23-031	Supply and Delivery of Regular Office supplies	PMO-PNG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	"N/A"	01-03-2023	"N/A"	"N/A"	06-03-2023	09-03-2023	"N/A"	"N/A"	"N/A"	16-03-2023	16-03-2023	28-03-2023	104-2023	Government of the Philippines (current year's budget)	479,200.00	479,200.00	0.00	428,444.50	428,444.50	0.00	NA	NA	NA	NA	NA	11-04-2023	Completed									
PNG-23-035	Supply and Delivery of Eight (8) units Television 65"	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	03-03-2023	"N/A"	"N/A"	07-03-2023	08-03-2023	"N/A"	"N/A"	"N/A"	17-03-2023	17-03-2023	29-03-2023	104-2023	Government of the Philippines (current year's budget)	440,000.00	440,000.00	0.00	380,000.00	380,000.00	0.00	NA	NA	NA	NA	NA	11-04-2023	Completed									
PNG-23-041	Lease of Venue with Meals and Accommodation for the Constructor's Performance Evaluation Training and Accreditation Workshop	PMO-PNG	No	NP-53.10 Lease of Real Property and Venue	"N/A"	02-03-2023	"N/A"	"N/A"	06-03-2023	08-03-2023	"N/A"	"N/A"	"N/A"	10-03-2023	10-03-2023	17-03-2023	103-2023	Government of the Philippines (current year's budget)	312,000.00	312,000.00	0.00	310,914.24	310,914.24	0.00	NA	NA	NA	NA	NA	17-03-2023	Completed									
PNG-23-069	Supply and delivery of Janitorial Supplies under the Green Procurement	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	06-05-2023	"N/A"	"N/A"	10-05-2023	12-05-2023	"N/A"	"N/A"	"N/A"	30-05-2023	30-05-2023	16-06-2023	206-2023	Government of the Philippines (current year's budget)	141,700.00	141,700.00	0.00	140,700.00	140,700.00	0.00	NA	NA	NA	NA	NA	21-06-2023	Completed									
PNG-23-070	Supply and delivery of Purified Drinking water to Baseports PMO-Panay/Guimaras	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	10-05-2023	"N/A"	"N/A"	15-05-2023	17-05-2023	"N/A"	"N/A"	"N/A"	05-06-2023	05-06-2023	"N/A"	"N/A"	Government of the Philippines (current year's budget)	182,020.00	182,020.00	0.00	172,440.00	172,440.00	0.00	NA	NA	NA	NA	NA	"N/A"	Ongoing Procurement Process									
PNG-23-074	Supply and delivery of 295 t-shirts for PMO-Panay/Guimaras	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	13-05-2023	"N/A"	"N/A"	17-05-2023	17-05-2023	"N/A"	"N/A"	"N/A"	30-05-2023	30-05-2023	30-05-2023	059-2023	Government of the Philippines (current year's budget)	73,250.00	73,250.00	0.00	67,850.00	67,850.00	0.00	NA	NA	NA	NA	NA	05-06-2023	Completed									
PNG-23-075	Supply and delivery of four (4) units Biometric Devices - Fingerprint Time Attendance and Access Control terminal	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	10-05-2023	"N/A"	"N/A"	15-05-2023	24-05-2023	"N/A"	"N/A"	"N/A"	13-06-2023	13-06-2023	13-06-2023	106-2023	Government of the Philippines (current year's budget)	88,000.00	88,000.00	0.00	79,800.00	79,800.00	0.00	NA	NA	NA	NA	NA	17-06-2023	Completed									
PNG-23-095	Supply and delivery of one (1) set OEM Branded Desktop Computer	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	06-06-2023	"N/A"	"N/A"	09-06-2023	14-06-2023	"N/A"	"N/A"	"N/A"	22-06-2023	22-06-2023	23-06-2023	206-2023	Government of the Philippines (current year's budget)	55,000.00	55,000.00	0.00	51,600.00	51,600.00	0.00	NA	NA	NA	NA	NA	23-06-2023	Completed									
Infrastructure																																								
BAC-RA02-23	Repair of Damaged Windows and Roofing at Port of San Jose Antique	PMO-PNG	No	Competitive Bidding	02-05-2023	04-05-2023	12-05-2023	24-05-2024	24-05-2024	25-05-2023	29-05-2023	30-05-2023	30-05-2023	05-06-2023	07-06-2023	22-06-2023	037-2023	Government of the Philippines (current year's budget)	488,149.80	488,149.80	0.00	482,310.17	482,310.17	0.00	COA, PCI, NGO (People's Graft Watch of Rods, Inc. & Archbishop of Jaro.)	08-05-2023	08-05-2023	08-05-2023	22-06-2023	Completed										
Total Allotted Budget of Procurement Activities																			5,192,419.80	2,708,270.00	0.00																			
Total Contract Price of Procurement Activities Conducted																			2,852,231.91	2,369,901.74	0.00																			
Total Savings (Total Allotted Budget - Total Contract Price)																			340,187.89																					

ONGOING PROCUREMENT ACTIVITIES																																											
GOODS AND SERVICES																																											
PNG-23-108	Supply and delivery of various construction materials	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	19-06-2023	"N/A"	"N/A"	22-06-2023	26-06-2023	"N/A"	"N/A"	"N/A"	07-07-2023	07-07-2023			Government of the Philippines (current year's budget)	58,328	58,328	0.00	37,504	37,504	0.00	NA	NA	NA	NA	NA	NA	Ongoing Procurement Process												
PNG-23-111	One (1) lot supply of labor and materials for the repair/replacement of various Airconditioning units of PMO-Panay/Guimaras	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	19-06-2023	"N/A"	"N/A"	22-06-2023									Government of the Philippines (current year's budget)	154,500	154,500.00	0.00	0	0	0.00	NA	NA	NA	NA	NA	NA	Ongoing Procurement Process												
PNG-23-112	Fabrication, Supply and Delivery of 7 units 6-layer steel bookshelves with sliding glass doors	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	20-06-2023	"N/A"	"N/A"	23-06-2023									Government of the Philippines (current year's budget)	231,000	231,000.00	0.00	0	0	0.00	NA	NA	NA	NA	NA	NA	Ongoing Procurement Process												
PNG-23-113	Supply and delivery of 3600 tons of fresh water at the Port of Dumangas	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	05-07-2023	"N/A"	"N/A"	10-07-2023									Government of the Philippines (current year's budget)	950,000	950,000	0.00	0	0	0.00	NA	NA	NA	NA	NA	NA	Ongoing Procurement Process												
PNG-23-099	Supply of Materials, Labor and Equipment for the Preventive Maintenance and Repairs of Standby Generator Sets of PMO-Panay/Guimaras	PMO-PNG	No	NP-53.9 - Small Value Procurement	"N/A"	05-07-2023	"N/A"	"N/A"	10-07-2023									Government of the Philippines (current year's budget)	683,635	683,635	0.00	0	0	0.00	NA	NA	NA	NA	NA	NA	Ongoing Procurement Process												
INFRASTRUCTURE																																											
BAC-RA04-23	Repainting of PPA PMO-Panay/Guimaras Admin. Building	PMO-PNG	No	NP-53.9 - Small Value Procurement		07-06-2023	05-07-2023											Government of the Philippines (current year's budget)	999,978.61	999,978.61	0.00	0	0	0.00							Ongoing Procurement Process												
BAC-RA05-23	Repair of Gutter, Ceiling, Waterproofing of Parapet Wall and Repainting of PTB and Terminal Hall at Iloilo Fastcraft Terminal	PMO-PNG	No	NP-53.9 - Small Value Procurement		07-06-2023	05-07-2023											Government of the Philippines (current year's budget)	998,551.22	998,551.22	0.00	0	0	0.00							Ongoing Procurement Process												
BAC-RA06-23	Repair of PCMD Field Office at Fort San Pedro Terminal, Iloilo City	PMO-PNG	No	NP-53.9 - Small Value Procurement		07-06-2023	05-07-2023											Government of the Philippines (current year's budget)	994,835.99	994,835.99	0.00	0	0	0.00							Ongoing Procurement Process												
Total Allotted Budget of Ongoing Procurement Activities																			5,070,828.50	5,070,828.50	0.00	37,504.00	37,504.00	0.00																			

Prepared by:
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BAC Secretariat

Recommended for Approval by:
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BAC Chairperson

APPROVED:
ALLAN M. ROJO
Head of the Procuring Entity