


PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Updated Annual Procurement Plan, as of June 20, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2024-01	Medical, Dental and Laboratory Supplies	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	NA	NA	PPA Corp. Funds	301,000.00	301,000.00	0	1. Conduct of Drug Testing - P146,000.00
PNG 2024-02	Fuel, Oil and Lubricants	PMO-PNG	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	NA	NA	PPA Corp. Funds	1,526,859.00	1,526,859.00	0	Direct retail purchase of POL & Lubricants for PMO Service Vehicles and Generator Sets (Baseports & TMOs)
PNG 2024-03	Semi-Expendable Supplies - Furniture, Fixtures & Books	PMO-PNG	No	NP-53.9, Small Value Procurement	As the need arises	N/A	NA	NA	PPA Corp. Funds	750,000.00	750,000.00	0	1. Envi Supplies/ Materials - P150,000.00
PNG 2024-04	Other Supplies and Materials	PMO-PNG	No	NP-53.9, Small Value Procurement	As the need arises	N/A	NA	NA	PPA Corp. Funds	1,178,166.00	1,178,166.00	0	Envi Supplies & Materials - P264,000.00
PNG 2024-05	Environment / Sanitary Services	PMO-PNG	No	NP-53.9 - Small Value Procurement	N/A	N/A	NA	NA	PPA Corp. Funds	950,000.00	950,000.00	0	Funds to cover the implementation of environmental Plans and Programs.
PNG 2024-06	Repair and maintenance-Motor Vehicles	PMO-PNG	No	Small Value Procurement, Direct Contracting	As the need arises	N/A	NA	NA	PPA Corp. Funds	500,000.00	500,000.00	0	Direct Contracting with Toyota Inc on the following vehicles: 1. Toyota Fortuner A318P493 2. Camonter 3. Toyota FX
PNG 2024-07	Rent/Lease	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	NA	PPA Corp. Funds	84,000.00	84,000.00	0	Lease/rent of Office
PNG 2024-08	Cultural and Athletics - Regular	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	NA	PPA Corp. Funds	438,354.00	438,354.00	0	
PNG 2024-09	Cultural and Athletics - GAD	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	NA	PPA Corp. Funds	75,000.00	75,000.00	0	
PNG 2024-10	Disaster Response and Rescue Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	NA	NA	PPA Corp. Funds	300,000.00	0	300,000.00	Procurement of oil spill containment boom (30meters) and Oil Spill Skimmer

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