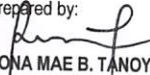
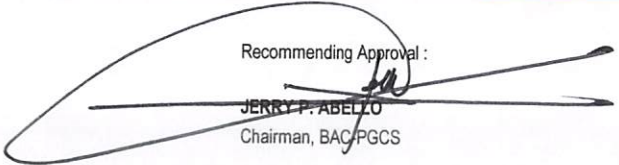


PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Annual Procurement Plan for FY 2024 (with changes in the 1st Semester- Maintenance Project)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-RM15-25	Maintenance/Routinary Painting Works for Baseport and Terminal Ports	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	Corporate Budget	448,481.25	448,481.25	0	Supply/delivery and painting/repainting of concrete and wooden walls, roofings, window frames, ceiling of port bdgs., perimeter fences, steel gates, steel gratings, signages, buffer fences and road markings at the baseports and terminal ports.
BAC-RM16-26	Maintenance/Routinary Concreting and Tiling Works for Baseport and Terminal Ports	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	Corporate Budget	125,606.25	125,606.25	0	Works includes supply, delivery of materials for year-round maintenance and urgent repair of damaged roads/pavements and tiling works at the baseports and terminal ports.
BAC-RM17-27	Maintenance/Routinary Carpentry Works for Baseport and Terminal Ports	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	Corporate Budget	195,069.00	195,069.00	0	Supply and delivery of materials needed in the routinary maintenance and emergency repair of ceiling, partition walls, doors and cabinets, etc as need arises at the baseports and terminal ports.
BAC-RM18-28	Maintenance of Personal Protective Equipment	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	20-Sep-23	9-Oct-23	19-Oct-23	24-Oct-23	Corporate Budget	111,594.00	111,594.00	0	Supply and delivery of ESD Personnel Personal Protective Equipoment.
BAC-RM19-29	Maintenance of Electrical Tools, Multi-Tester, Clamp Meter, Megger	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	20-Sep-23	9-Oct-23	19-Oct-23	24-Oct-23	Corporate Budget	151,200.00	151,200.00	0	Supply and delivery of various electrical tools needed for the maintenance of electrical facilities at the baseports and terminal ports.
BAC-RM20-30	Maintenance of Building Lightings	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	20-Sep-23	9-Oct-23	19-Oct-23	24-Oct-23	Corporate Budget	887,527.20	887,527.20	0	Supply and delivery of lightings materials for the year-round maintenance of port lightings materials for port buildings at the baseports and terminal ports.
BAC-RM21-31	Maintenance of Tower Port Lightings	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	20-Sep-23	9-Oct-23	19-Oct-23	24-Oct-23	Corporate Budget	989,100.00	989,100.00	0	Supply and delivery of materials and lightings luminaires for the maintenance of tower lights at the baseports and terminal
BAC-RM22-32	Maintenance of 12M Tower Lighting Post	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	20-Sep-23	9-Oct-23	19-Oct-23	24-Oct-23	Corporate Budget	964,687.50	964,687.50	0	Supply of ,aterials, labor and equipment for the maintenance of 12m-tower lights platform, scripping and application of anti corrosion epoxy paint at the baseports and terminal ports.
			NO	NP-53.14 Direct Retail Purch	N/A	N/A	Indicate	Indicate Date		0			

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PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Annual Procurement Plan for FY 2024 (Maintenance Project)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-RM01-23	Maintenance of Admin Building Interior Walls	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	PPA Corporate Funds	999,751.11	999,751.11	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM02-23	Maintenance of Parking Shed at ICPC	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	PPA Corporate Funds	994,765.60	994,765.60	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM03-23	Maintenance of Walkway and Repainting Works at Iloilo Fastcraft Terminal	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	PPA Corporate Funds	999,865.22	999,865.22	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM04-23	Maintenance of PTB Extension Shed and Fence at Port of Culasi, Roxas City, Capiz	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	PPA Corporate Funds	992,712.03	992,712.03	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM05-23	Maintenance of Various Facilities at Port of Dumaguait, Aklan	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	PPA Corporate Funds	998,945.19	998,945.19	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM06-23	Maintenance of Various Facilities at Port of Jordan, Guimaras	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	PPA Corporate Funds	934,878.47	934,878.47	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM07-23	Maintenance of Office Partition Walls (Selective) at Admin Building	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	20-Sep-23	9-Oct-23	19-Oct-23	24-Oct-23	PPA Corporate Funds	999,125.05	999,125.05	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM08-23	Maintenance of Walkway Canopy at Port of Buenavista, Guimaras	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	20-Sep-23	9-Oct-23	19-Oct-23	24-Oct-23	PPA Corporate Funds	902,485.77	902,485.77	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM09-23	Maintenance of Various Facilities at Port of Dumangas	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	20-Sep-23	9-Oct-23	19-Oct-23	24-Oct-23	PPA Corporate Funds	998,838.49	998,838.49	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM10-23	Maintenance of ConVan Office at Port of Sibunag, Guimaras	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	15-Nov-23	23-Nov-23	6-Dec-23	12-Dec-23	PPA Corporate Funds	724,500.65	724,500.65	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM11-23	Maintenance of Various Facilities at Fort San Pedro Terminal	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	15-Nov-23	23-Nov-23	6-Dec-23	12-Dec-23	PPA Corporate Funds	742,224.24	742,224.24	0	Various Maintenance Projects of Baseport and Port Terminals under PMO Panay/Guimaras
BAC-RM12-23	Maintenance of Raceway at Port of Culasi, Roxas City	PMO Panay/Guimaras	No	NP-53.9 - Small Value Procurement	8-Dec-23	16-Dec-23	21-Dec-23	22-Dec-23	PPA Corporate Funds	819,800.35	819,800.35	0	Various Maintenance Projects for Electrical facilities of Port Terminals under PMO Panay/Guimaras
BAC-RM13-23	Maintenance/Routinary Steel Works for Baseport and Terminal Ports	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	Corporate Budget	497,007.00	497,007.00	0	Works includes fabrication/repair/installation of damaged steel gates, perimeter steel fences, steel manhole covers, slotted drains, guard rails, buffer fences and signages at the baseports and terminal ports.
BAC-RM14-24	Maintenance/Routinary Plumbing Works for Baseport and Terminal Ports	PMO Panay/Guimaras	NO	NP-53.9 - Small Value Procurement	4-Jul-23	14-Jul-23	19-Jul-23	20-Jul-23	Corporate Budget	207,228.00	207,228.00	0	Supply/delivery/install/ repair of water supply pipelines, water closets, lavatories, motor pumps, tank fittings, pipe fittings, pressure tanks and sewer pipe lines at the baseports and terminal ports.