

PHILIPPINE PORTS AUTHORITY
PMO - PANAY/GUIMARAS

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and delivery of various regular office supplies	Admin. Div., Supply Unit	Supply and delivery of various regular office supplies for 1st sem of CY 2026 - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	250,000.00	Warehousing and Inventory Activities	
	Admin. Div., Supply Unit	Supply and delivery of various regular office supplies for 2nd sem of CY 2026 - GOODS	Small Value Procurement	No	LCRB	June 2026	July 2026	Corporate Operating Budget	250,000.00	Warehousing and Inventory Activities	
Supply and delivery of various medical, dental and laboratory supplies	Admin. Div., Supply Unit & Port Services Div. SHE Unit	Supply and delivery of various medical, dental and laboratory supplies for 1st Sem. of CY 2026 - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	110,000.00	Inventory Activities	
	Admin. Div., Supply Unit & Port Services Div. SHE Unit	Supply and delivery of various medical, dental and laboratory supplies for 2nd Sem. of CY 2026 - GOODS	Small Value Procurement	No	LCRB	June 2026	July 2026	Corporate Operating Budget	110,000.00	Inventory Activities	
Supply and delivery of fuel, oil and lubricants	Admin. Div., Supply Unit / TMOs	Supply and delivery of fuel, oil and lubricants for motor vehicles, generator sets and grass cutters - GOODS	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products	No	NA	Jan. 2026	Dec. 2026	Corporate Operating Budget	1,200,000.00		
Supply and delivery of Various Semi-Expendable Machinery and Equipment	Admin. Div., Supply Unit	Supply and delivery of Various Semi-Expendable Machinery and Equipment - GOODS (below 2million threshold)	Small Value Procurement	No	LCRB	Jan. 2026	July 2026	Corporate Operating Budget	500,000.00	Inventory Activities	
Supply and delivery of Semi-Expendable Furniture, Fixtures and Books	Admin. Div., Supply Unit	Supply and delivery of various furniture, Fixtures & Books GOODS	Small Value Procurement	No	LCRB	Jan. 2026	February 2026	Corporate Operating Budget	200,000.00	Inventory Activities	
Supply and delivery of various other supplies and materials	Admin. Div., Supply Unit / General Services	Supply and delivery of Janitorial supplies and materials for 1st Sem of CY 2026 - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	550,000.00	Warehousing and Inventory Activities	
	Admin. Div., Supply Unit / General Services	Supply and delivery of Janitorial supplies and materials for 2nd Sem of CY 2026 - GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	550,000.00	Warehousing and Inventory Activities	
Provision of water Services	Admin. Div., Supply Unit / General Services	Supply and delivery of drinking water to Baseports-ICPC,IFT and FSP for CY 2026- GOODS	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	364,000.00		
	Baseports and TMOs	Provision of freshwater GOODS	Direct Contracting	No	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	7,636,000.00	Renewal of Regular and Recurring Services	
Provision of electricity Services	Baseports and TMOs	Provision of electricity to Baseports and TMOs GOODS	Direct Contracting	No	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	16,000,000.00	Renewal of Regular and Recurring Services	

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
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Provision of POrtage and Courier Services	Baseports and TMOs	1 lot provison of courier services	Direct Acquisition	NO	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	40,000.00		
Provision of Landline Telephone Srevices	Baseports and TMOs	1 lot provison of Landline Telephone Services for PMO-Panay/GUimaras	Direct Contracting	NO	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	265,000.00	Renewal of Regular and Recurring Services	
Provision of Internet Services	Baseports and TMOs	Provision of tinternet Services to BAsports and TMOS GOODS	Direct Contracting	No	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	400,000.00	Renewal of Regular and Recurring Services	
Provision of Cable, Satellite, Telegraph & Radio Services	Baseports and TMOs	Provision of Cable, Satellite, Telegraph & Radio Services to Baseprts and TMOs	Direct Contracting	NO	MARB	Jan. 2026	Dec. 2026	Corporate Operating Budget	16,000.00	Renewal of Regular and Recurring Services	
Procurement of Environment and Sanitary Services	Admin. Div., Supply Unit / PSD, SHE Unit	Procurement of Services on the conduct of Ambient Air Quality Test and Water Quality Test at Identified Ports -GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	450,000.00		
Procurement of Goods and Services for the Repair and Maintenance of Various Equipment	Admin., Div., Supply Unit / General Services	Procurement on services on the conduct of periodic maintenance of various Airconditioning Units - GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget	600,000.00		
	Admin., Div., Supply Unit / General Services	Procurement on services on the conduct of Repair & Maintenance of various Office Equipment- GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	June 2026	Corporate Operating Budget			
Supply of Labor and Materials for the Repair and Maintenance of Motor Vehicles	Admin. Div., Supply Unit / General Services	Procurement of services in the Conduct of Periodic Maintenance of PMO Motor Vehicles GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	500,000.00		
	Admin. Div., Supply Unit / General Services	Procuremet of Services and materials for the repair and maintenance of PMO Motor Vehicles (including replacment of parts) GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget			
Procurement of Services for the Repair and Maintenance of Furniture and Fixtures	Admin. Div., Supply Unit / General Services	Supply of labor and materials for the repair and maintenance of Furnirure and Fixtures GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	March 2026	Corporate Operating Budget	10,000.00		
Procurement of Services for the Repair and Maintenance of Information and Communcation Technology Equipment	Admin. Div., Supply Unit / General Services	Supply of labor and materials for the repair and maintenance of various Information and communication equipment GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	Dec. 2026	Corporate Operating Budget	50,000.00		
Procurement of Services for the Repair and Maintenance of IOther Machinery and Equipment		Supply of labor and materials for the repair and maintenance of various Other Machinery and Equipment GOODS & SERVICES	Small Value Procurement	No	LCRB	Jan. 2026	Dec. 2026	Corporate Operating Budget	100,000.00		

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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

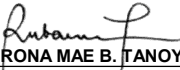
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:0

Total Amount of CSEs to be purchased from PS-DBM:0

Total Amount of Estimated Budget:32,092,670.00

Prepared by:


RONA MAE B. TANOY

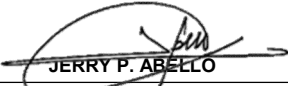
Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : 1/29/2026

Recommended by:
By the Authority of the Bids and Awards Committee:


JERRY P. ABELLO

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : 1/29/2026

Approved by:


ALAN M. ROJO

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : 1/29/2026